

Project Information		Financial Summary		Operational Data		Resource Allocation		Risk Assessment		Compliance		Reporting		Approval	
Item ID	Description	Start Date	End Date	Actual Cost	Budgeted Cost	Units Produced	Quality Score	Personnel	Equipment	Material	Energy	Waste	Water	Soil	Air
001	Site Preparation	2023-01-15	2023-02-28	120000	115000	1500	95	10	5	200	15000	500	1000	500	100
002	Foundation Work	2023-03-01	2023-04-15	250000	240000	2000	92	15	8	300	20000	600	1200	600	120
003	Structural Framework	2023-04-16	2023-06-30	450000	460000	3500	88	20	12	400	30000	700	1500	700	150
004	Roofing Installation	2023-06-31	2023-08-15	180000	175000	1800	90	12	6	250	18000	550	1100	550	110
005	Interior Finishing	2023-08-16	2023-10-31	300000	290000	2500	85	18	10	350	25000	650	1300	650	130
006	Exterior Landscaping	2023-10-01	2023-11-30	70000	75000	800	80	5	3	100	8000	250	500	250	50
007	Final Inspection	2023-11-01	2023-11-30	20000	20000	100	98	2	1	50	500	150	300	150	30
008	Project Closeout	2023-12-01	2023-12-31	10000	10000	50	99	1	0.5	25	250	75	150	75	15
009	Handover to Client	2024-01-01	2024-01-31	5000	5000	20	100	0.5	0.2	10	100	30	70	35	7
010	Post-project Review	2024-02-01	2024-02-28	2000	2000	10	100	0.2	0.1	5	50	15	35	17.5	3.5
011	Archival of Documents	2024-03-01	2024-03-31	1000	1000	5	100	0.1	0.05	2.5	25	7.5	17.5	8.75	1.75
012	Final Reporting	2024-04-01	2024-04-30	500	500	2	100	0.05	0.02	1	10	3	7	3.5	0.7
013	Client Satisfaction Survey	2024-05-01	2024-05-31	200	200	1	100	0.02	0.01	0.5	5	1.5	3.5	1.75	0.35
014	Project Evaluation	2024-06-01	2024-06-30	100	100	0.5	100	0.01	0.005	0.25	2.5	0.75	1.75	0.875	0.175
015	Project Completion	2024-07-01	2024-07-31	50	50	0.2	100	0.005	0.002	0.1	1	0.3	0.7	0.35	0.07