City of Hart, Michigan
CITY COUNCIL AGENDA
June 14, 2022, 7:30 PM
407 State St. – Council Chamber
NOTICE OF PUBLIC MEETING
REGULAR COUNCIL MEETING

1. Call to Order
2. Roll Call – Burillo, Evans, Hodges, Klotz, Rybarz Jr., Trygstad, Platt
3. Pledge of Allegiance
4. Approval of Agenda
5. Public Comments – **Public comment on any matter that is not included on the agenda for a public hearing by the Council. We ask that you please limit your comments to 3 minutes**
    a. Correspondence, Events, Presentations
6. Consent Agenda:
    a. Approval of Minutes from May 24, 2022 Council meeting.
    b. Bills, Claims, Payroll
    c. Reports of Boards, Commissions, and Committees
    d. Department Reports – Police/BioPure/Public Works/Energy/C&E Dvlp.
7. Action Items
    a. Fiscal Year 2023 Budget Adoption (2nd reading)
    b. Hart Energy Truck Purchase
8. Discussion Items
    a. City Manager 12 month review
    b. Truth in taxation public hearing June 28th
    c. LIEAF Program Opt-In – Propose to continue as recommended by Hart Energy Power Board
    d. Closed Session – Unioin Contract review
9. City Manager Report
10. Communications from the Mayor and Council (Including board and committee updates.)
11. Adjournment –

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CITY OF HART
407 S. STATE ST.
HART, MI 49420
COUNCIL PROCEEDINGS
May 24th , 2022
MINUTES – Draft

PRESENT: Mayor Vicki Platt, Councilors: Dean Hodges, Amanda Klotz, Fred Rybarz, and Kris Trygstad
ABSENT: Catalina Burillo, and Jim Evans.
OTHERS PRESENT: City Manager – Rob Splane, City Clerk – Karla Swihart, BioPure Superintendent – Paul Cutter, DPW Superintendent – Brad Whitney, Police Chief – Juan Salazar, and Sharon Hallack

Mayor Platt called the meeting to order; following the roll call, the mayor led the Council in the pledge of allegiance.

APPROVAL OF AGENDA:

- F. Rybarz motioned to approve the agenda and was supported by D. Hodges
  - Ayes: 5 Nays: 0 Absent: 2

PUBLIC COMMENTS:

- Sharon Hallack, wanted to address comment she made regarding the BioPure Report that was shared at the last Council meeting. We all know what a stand-up job Paul does with all the reports and always offers a lot of information. Are we providing the industries with all the information or are we just telling them what they want to hear? I got the impression from the outside looking in but with a large cooperation growing (which is great) but with growth comes more flow which has taking up our extra capacity and when you read in Paul's we are getting to the point where it is going to be harder and harder to recovery and stay in compliance with E.G.L.E. I know the City has an agreement in the works and is staying on top of it and you all are wonderful people to work with but in my opinion it's time to get tough, hold them accountable, I'd say make a rep come to every meeting and report, this is our flow, this is what we are doing, this is what we can do, this is where we need your help. Listen to Paul he knows what he is talking about and when he says we need to take action, then we need to take action.

CORRESPONDENCE, EVENTS, PRESENTATIONS:

- Presentation – Mayoral Recognition Hart BioPure Employees.
  Mayor V. Platt presented BioPure Superintendent Paul Cutter and his team with a Professional and Proactive Job Performance Certificate form the Mayor of the City of Hart, to take every employee paying attention to their job and preventing what could have been a bigger problem.
- PUBLIC HEARING: Present budget message and proposed fiscal year 2023 budget (first reading of proposed budget)
  - A. Klotz motioned to open the Public Hearing at 7:40pm and supported by F. Rybarz
    - Ayes: 5 Nays: 0 Absent: 2

Subject: FY2023 Annual Budget:

In accordance with Chapter IX of the City Charter, here is the proposed annual budget for FY2023 (July 1,2022 – June 30,2023) for the City of Hart, Michigan. I would like to thank the Mayor, City Council, Committees, boards, Clerk-Treasurer, and City staff for their invaluable assistance in the preparation of this document. I would like to begin by reviewing the FY2022 accomplishments and proposed goals for FY2023.

FY2022 ACCOMPLISHMENTS:

Resumed bio-solid hauling to allow for proper Bio-Pure plant functionality.
Successfully finished the Hart Solar Project agreement that will bring some revenue to the city in lease fees and eventually supply our residents with power though the City's relationship with the Michigan Public Power Authority.
Acquired Mudget Woodshop building completing the Hart Historic District Campus.
Obtained $810,000 in CDBG (Community Development Block Grant) funding to assist with the cost of the force main project.

Purchase of a Street Sweeper to ensure clean streets and open storm sewers.
Painting and exterior improvements on DPW garage to enhance its appearance on a major City Street.
Engaged with local industry businesses to partner in capital improvement plan forecast to ensure proper infrastructure for planned growth.
Replace dozens of utility poles at end-of-life as directed by pole inspection results.
Continued tree trimming to minimize Hart-Energy power outages.
Kicked off drinking water asset management project with awarded grant funds in the amount of $407,400 to survey the City's water supply inventory and help support the State mandated replacement of drinking water service lines.
The HEART Team was able to articulate the COVID Storm and brought lots of added benefits to the City. Some highlights of their efforts include;

- Updated John Gurney Park campground and Hart Historic District websites for easier usability and City site continuity
- Applied for and received $10,000 in funding for a new art initiative (The H-Art Project) from Consumers Energy, Put Your Town on The Map Competition.
- Sponsored the Pitch North Competition, which looks to bring new business to West Michigan.
- Worked with Multiple interested developers and entrepreneurs promoting new growth in our City.
- Held Kick-Off meeting and set public information night for the First Impression Tourism Grant. This program will give the City a report of what impression a first-time visitor in Hart is likely to perceive, aiding future community development campaigns.
- Continued focus on tasks outlined in the City's adopted Economic Development and Marketing Plan which includes initiatives in Education, Infrastructure, Industry activity, as well as Destination and Marketing goals.

FY2023 GOALS:

Utilize DNR grant award of $300,000 to improve Veteran's Memorial Park.
Break ground on new housing at The Creeks Development site.
Establish a regional property maintenance code enforcement and rental inspection department in coordination with other local communities and staff as necessary.
Seek SRF (State Revolving Fund) loan for up to $9,500,000 to construct planned water, wastewater, and road projects.
Enhancements and reconstruction to Dam embankment, (awarded by Council in February 2022).
Upgrade communication equipment within the water system SCADA equipment.
Provided new fencing, insulation, and siding at Hart Energy site as an efficiency and security measure.
Continued beautification efforts including replacement of Leaf Vacuum.
Work with City staff, engineers, and stakeholder support to see out and apply for available grants.
Infrastructure upgrades and construction of Hanson Street.
Demolition and site remediation of Boy Scout Cabin and the Walkers Restaurant Site.
Continuing study and replacement of City water supply lines per state mandate.
Support consistent Bio-Solid removal to ensure proper Bio-Pure plant operations.
Perform Hart Power comprehensive study, fuse plan, and rate study to establish a sustainable plan for future capital improvements. Research Diesel Power Plant improvements vs decommissioning strategies.
Review and make changes as identified in risk assessment plan from Hart Police Department. Planned projects included outdoor security cameras, access control, more secure glass at the City Hall customer service window.
Purchase and implement new BS&A software modules to streamline employee timecards.
Work with City Treasurer and budgetary consultants to establish a 3-,5-and 10-year rolling budget cycle. Further enhance budgetary reporting.
The City of Hart will likely receive an award of $448,523 in funding from the Safe Routes to Schools Program. The Michigan SRTS program in managed by the Michigan Department of Transportation with support provided by the Michigan Fitness Foundation. If the grant money is awarded, it will allow for the construction of an extension of our Bike Trail from Wood and Water Street north to Johnson, west to Plum Street, north to Tyler and west to mobile home park on 72nd and Tyler. This is a welcome addition to our existing outdoor recreational

opportunities, providing additional safety to our students, and continuing development of National Bike Route 35 (BR35)

REVENUES:

The annual budget contains statements of revenues and expenditures for the fiscal year July 1,2022 – June 30,2023. It is also a planning document in that identifies projects and programs the City will undertake during the year. Here are the major operating funds with corresponding revenues totaling $10,289,512:

General fund, $2,077,939
Hydro fund $5,541,165
Sewer fund $2,189,405
Water fund $484,003

The General Fund has a mix of funding sources. Property taxes are increasing slightly and constitute the largest funding source. Payments in-lieu of taxes (PILOT) from City utility operating revenues have plateaued partially attributable to mandatory energy efficiency projects implemented since State adoption of PA295. State revenue sharing has increased slightly due to federal aid. General Fund revenues total $2,077,939.

EXPENDITURES:

This shows the major fund expense categories and includes the use of cash reserves totaling $9,980,153. The City supports Hart Cemetery, Hart Area Fire Board, Hart Economic and redevelopment Team, Hart Area Recreation, Starting Block Kitchen Incubator and Hart Historic District. The FY2023 Major Operating Fund expenditure overview is as follows.

General fund $2,337,477
Hydro fund $5,290,948
Sewer fund $2,049,830
Water fund $301,898

STAFFING:

City Hall 5 full time employees and 1 part-time
Historic District 1 full time employee and 1 part-time plus Volunteers
HEART 2 part-time & Volunteers
Police 4 full time employees and 2 part-time
Public Works 4 full time employees and 1 part-time
Hydro 5 full time employees
Wastewater 3 full time employees

SUMMARY:

Utility Rates and Fees – This year implements our first Water and Sewer rate increase in sometime (per Council action in March of 2022). Following the electric rate assessment, the City may need to consider raising electric rates to continue to support our aging infrastructure in a planned and forecasted manner.

Taxes – Millage rates are proposed to remain consistent with prior years rates.

Grants – The City has applied for a U.S Economic Development Corporation $2,887,000 grant to help cover some of the cost of proposed $9,500,000 wastewater, water, and road infrastructure projects. Final award notification is pending. The HEART Team applied for and won a $10,000 grant that will be allocated towards an art project downtown. A DNR Trust Fund Grant of $300,000 (awarded in 2021) will help to cover the cost of Veteran's Park renovations.

Debt – An $9,500,000 SRF loan will allow the necessary reconstruction of several proposed Water, Wastewater, and Road projects.

Staffing – The Hart Police Department plans to add one additional full-time officer to help address the issue of no available part-time staff. This will be partially funded by using past budgeted part-time salary and reduction of over-time hours seen in 2022. Goals included in 2023 include an efficiency measure to digitize archived paper records to reduce the amount of storage space needed for City records and add the ability to easily find old documents. A temporary part-time position will be created to have a staff member available to focus on this effort. The City is also planning to work with other local communities to establish a property maintenance / code enforcement department inclusive of one full-time inspector with one part-time administrative support staff employee. No other new positions are planned.

RECOMMENDAITION:
Here is the grand total budget including Major and Minor fund activity, transfers, and inter-fund payments.
GRAND TOTAL FY2023
Revenues $14,656,024
Expenditures $14,255,174

- F.Rybarz motioned to close the Public Hearing at 7:55pm and supported by K. Trygstad.
  - Ayes: 5 Nays: 0 Absent: 2

- Communication from Undersheriff Schiller
  RE: Oceana Drive Land.

I am writing regarding our on-going conversation about a possible land swap for our new Sheriff's Office and Jail facility. We want to keep the City of Hart up to date as to our status and developments.
On May 5th the County Board of Commissioners unanimously voted to put the millage request to the voters for the August 2nd, 2022, primary election. With that said, we would like to continue to establish a suitable location for the site to be located should the voters approve this ballot initiative.
If the voters approve this proposed millage, we intend to seek a USDA rural development loan for the project. One of the many stipulations to a USDA loan is a archeological and geological survey be conducted on the property.
This process is said to take a significant amount of time. To reduce that time could significantly help our locked-in interest rate for the life of the loan. We are requesting permission to proceed with these necessary studies ahead of time.
If you and your Council do not object to this, please me know

Thank you
Ryan Schiller Undersheriff

Discussion upon the Council if a land swap is going to be done and an archeological and geological survey is going to be conducted on the City property if one can be done on the County's property also.
City Manager R. Splane is going to reach out to the environmental company the City is currently working with on the Walkers property and inquire into the benefits in having a dig done on that property and if it is appropriate to have one done to be proactive.
Also added benefit with the property from the County would be a good place to move the ball fields from John Gurney Park so that a much-needed expansion can be done.

CONSENT AGENDA:

- Approval of minutes from May 10th, 2022.
- Bills, Claims, Payroll
- Reports of Boards, Commissions, and Committees
- Department Reports – Police/BioPure/Public Works/Energy/C&E Dvlp

  - A. Klotz motioned to approve Consent Agenda and supported by K. Trygstad
    - Ayes: 5 Nays: 0 Absent: 2

ACTION ITEMS: NONE

DISCUSSION ITEMS: NONE

CITY MANAGER'S REPORT:

- Budget adoption by Council on June 14th, 2022
- Wigton Street construction nearing completion
- Oceana County was well represented with 7 people attending the Michigan Rural Development Conference. The City of Hart was one of 9 presenters out of over a hundred applicants statewide to pitch the "Put your Town on the Map" competition sponsored by Consumers Energy. Following the competition, the City of Hart was awarded

$10,000 towards the Tin Man project. More donations and funding sources are being sought to bring the project to fruition.

- The City was also awarded a grant that with matching funds from TIFA will support the purchase of audio speakers for downtown light poles for use during events and possibly for ambient audio during the holidays.
- The City has received correspondence (copies provided) that we have scored high on a grant application through the U.S. Economic Development Administration. The grant, if awarded will be in the amount of $2,887,000 to help support the cities upcoming water system improvement projects. The City intends to provide matching funds using the State Revolving Fund Loan that we are currently seeking. This is creating a timeline problem that will require some council action to address. Pending upcoming conversations with the cities financial and legal advisors, we will seek the best course of action to ensure we are positioned correctly to receive these grant funds.

COMMUNICATIONS FROM THE MAYOR AND COUNCIL:

- **Closed Session** – Per Section 8 (C) of the Open Meeting Act: For strategy and negotiation sessions connected with the negotiation of the collective bargaining agreement if either negotiation party requests a closed hearing.
  - A. Klotz motioned to go into a Closed Session at 8:30pm, per Section 8 (C) of the Open Meeting Act: For Strategy and Negotiation sessions connected with the negotiations of the collective bargaining agreement if either negotiation party requests a closed hearing and supported by F. Rybarz
    - Ayes: 5 Nays: 0 Absent: 2
  - A. Klotz motioned to go back into regular meeting and adjourn from Closed Session at 9:35pm and supported by F. Rybarz
    - Ayes: 5 Nays: 0 Absent: 2

ADJOURN:

- There being no further business to come before the Council, the meeting adjourned at 9:39pm upon a motion by A. Klotz and supported by K. Trygstad. The next regularly scheduled meeting will be on June 14th, 2022, at 7:30 pm.

Respectfully Submitted

Karla Swihart

Karla Swihart, City Clerk

Payables Date: 06/14/2022	Description	Total	General +	DPW	Energy	BPTF	Water
Adams, Matt	Phone Reimbursement	$ 35.00		$ 35.00			
Alerus Financial	OPEB 2022 Contribution	$ 100,000.00	$ 40,000.00		$ 20,000.00	$ 20,000.00	$ 20,000.00
Allen, Evan	MOC 6/16/22	$ 100.00	$ 100.00				
Alta Material Handling	Fork Lift repairs	$ 671.14			$ 671.14		
Apex Software	Assessing Maintenance Renewal	$ 480.00	$ 480.00				
Arbre Croche Cultural Resources, LLC	227 E Main Historial Search	$ 2,900.00	$ 2,900.00				
Bell Equipment	Street Sweeper Pmt	$ 5,800.00		$ 5,800.00			
Bont, Brenda	Deposit Refund	$ 6.78			$ 6.78		
Campbell's Plumbing & Mech.	Backflow prevention Monitoring	$ 1,122.75	$ 322.75	$ 80.00	$ 320.00	$ 320.00	$ 80.00
Ceres	Fuel	$ 1,395.09				$ 1,395.09	
Chaffin, Irene	Deposit Refund	$ 178.38			$ 178.38		
Charter	Historic District	$ 49.99	$ 49.99				
Charter	PD/CH Fax Lines	$ 117.77	$ 117.77				
City of Hart	Utilities	$ 50,534.69	$ 607.09	$ 1,097.16	$ 1,780.61	$ 44,893.55	$ 2,156.28
Consumers Energy	Utilities	$ 174.72			$ 174.72		
Crawford, Deborah	Deposit Refund	$ 36.79			$ 36.79		
Dacott	Power Purchase Report	$ 650.00			$ 650.00		
Dave's Party Store	Fuel	$ 4,718.90	$ 1,648.41	$ 1,878.28	$ 1,108.19	$ 84.02	
Delgado, Jessie	Deposit Refund	$ 76.78			$ 76.78		
DTE	Natural Gas	$ 1,267.84	$ 421.66	$ 253.02	$ 337.12	$ 162.32	$ 93.72
DTE	Credit Memo	$ (90.48)		$ (90.48)			
DuBois-Cooper	Parts/Supplies	$ 762.00				$ 762.00	
Eisenlohr, Mike	Phone Reimbursement	$ 35.00		$ 35.00			
Fischer LP Gas	Propane	$ 285.03			$ 285.03		
Fish Window Cleaning	CH Window cleaning	$ 175.00	$ 175.00				
Flores, Gabriela	Deposit Refund	$ 114.06			$ 114.06		
Freed Mgmt	#4 JGP Management	$ 3,570.00	$ 3,570.00				
Frontier	Diesel Plant	$ 94.66			$ 94.66		
Gonzalez, Susanna	Deposit Refund	$ 5.03			$ 5.03		
Gustafson HDD LLC	Directional Boring Circle Dr.	$ 4,900.00			$ 4,900.00		
Hallack Contracting	Recyle	$ 297.00		$ 297.00			
Hansen Foods	UPS Charges	$ 13.11				$ 13.11	
Hart Automotive	Auto Parts/Supplies	$ 293.64	$ 29.95	$ 109.45	$ 154.24		
Hart Cemetery Commission	2021 Summer Taxes	$ 48.60	$ 48.60				
Hart Cemetery Commission	2021 Summer Taxes	$ 188.39	$ 188.39				
Heritage Preservation	Repairs/Maintenance Historic District	$ 316.63	$ 316.63				
Huntington Bank	CC Charges	$ 8,117.35	$ 2,978.45	$ 2,962.24	$ 967.10	$ 1,041.90	$ 167.66
Hydro Corp	Cross Connection Control Program	$ 707.00					$ 707.00
Ingalls, Joe	Phone Reimbursement	$ 35.00	$ 35.00				
Kerr Pump & Supply	Viking Model GG475	$ 1,061.33			$ 1,061.33		
Kies, Chris	Phone Reimbursement	$ 35.00				$ 35.00	
Kleiner, Nichole	Phone Reimbursement	$ 35.00	$ 35.00				
Klotz Auto Parts	Auto Parts/Supplies	$ 436.89		$ 13.32	$ 402.76	$ 20.81	
LARA	LIEAF Program	$ 980.98			$ 980.98		
Larson's	Various Projects/Supplies	$ 1,486.37	$ 32.54	$ 536.97	$ 449.17	$ 467.69	
Lenich, Mike	MOC 6/23/22	$ 300.00	$ 300.00				
Lewis, Joe	Deposit Refund	$ 68.85			$ 68.85		
LexisNexis	Citation Support & Maintenance x 2	$ 286.20	$ 286.20				
Linde Gas & Equipment	Cylinder Rental	$ 148.31		$ 66.04	$ 82.27		
Ludington Daily News	Hearing Notice/Public Reports	$ 232.00	$ 232.00				
Mantyck, Elizabeth	Phone Reimbursement	$ 35.00	$ 35.00				
Mears Svc Center	2011 Chevy Silverado Repairs	$ 4,171.66			$ 4,171.66		
Meekhof Tire of Muskegon	Tires -dismount and mounting	$ 2,170.44			$ 2,170.44		
Mich. Economic Dev. Assoc.	2022 Membership Dues	$ 315.00	$ 315.00				
Mlive Media Group	Public Notice Posting	$ 474.64	$ 474.64				
Model Coverall Service	Uniforms/Rags	$ 445.24		$ 150.88	$ 63.88	$ 230.48	
Moore, Andrew	Phone Reimbursement	$ 35.00	$ 35.00				
Most Dependable Fountains, Inc.	Parts & Supplies	$ 150.00					$ 150.00
MPPA	Purchased Power	$ 33,134.84			$ 33,134.84		
MPPA	Purchased Power	$ 41,971.46			$ 41,971.46		
MPPA	Purchased Power	$ 18,086.08			$ 18,086.08		
NYE Uniform	Ammo Pouch	$ 49.49	$ 49.49				

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Payables Date: 06/14/2022	Description	Total	General +	DPW	Energy	BPTF	Water
Oudbier Instrument Co.	Freeze Pack Sampler Operation - Adjustments	$ 512.50					$ 512.50
Pixel Grafix Studio	Hart Summer Events Flier	$ 392.60	$ 392.60				
Power Line Supply	Climbing Gear - Schmieding	$ 468.00			$ 468.00		
Power Line Supply	Parts/Supplies	$ 60.00			$ 60.00		
Power Line Supply	Parts/Supplies	$ 334.54			$ 334.54		
Power Line Supply	Parts/Supplies	$ 154.86			$ 154.86		
Power Line Supply	FR Pants	$ 170.00			$ 170.00		
Power Line Supply	FR Shirts	$ 360.00			$ 360.00		
Power Line Supply	Parts/Supplies	$ 349.00			$ 349.00		
Power Line Supply	Parts/Supplies	$ 2,734.64				$ 2,734.64	
Power Line Supply	Parts/Supplies	$ 152.55			$ 152.55		
Pranger Property Mgmt	CH/CC Cleaning Services	$ 280.00	$ 280.00				
Quill	Office Supplies	$ 63.51	$ 63.51				
Republic Services	Starting Block Garbage Service	$ 213.49			$ 213.49		
Republic Services	Monthly Garbage Service	$ 16,992.17		$ 16,992.17			
Republic Services	JGP w/2 ex lifts garbage service	$ 270.28		$ 270.28			
Republic Services	City Wide Clean-up Charge	$ 11,899.54		$ 11,899.54			
Reyna, Alfredo III	Deposit Refund	$ 157.48			$ 157.48		
Ricoh	Copier Overage Fees	$ 74.58	$ 74.58				
Riggs, Jason	Phone Reimbursement	$ 35.00		$ 35.00			
River's Ace	Parts/Supplies	$ 328.92		$ 328.92			
Salazar, Juan	Phone Reimbursement	$ 35.00	$ 35.00				
Schiller, Mike	Phone Reimbursement	$ 35.00			$ 35.00		
Schmieding, Kevin	Phone Reimbursement	$ 35.00			$ 35.00		
Skipski, Kevin	Phone Reimbursement	$ 35.00	$ 35.00				
Splane, Rob	Car Allowance/Phone Reimbursement	$ 335.00	$ 335.00				
Spring Brook Supply	Parts/Supplies	$ 207.78				$ 207.78	
Steve's Auto & Truck	2019 Ford Repairs	$ 273.80	$ 273.80				
Stoneman, Thomas	Phone Reimbursement	$ 35.00				$ 35.00	
Swihart's Septic Inc	Pump Out/Repair Griswold LS	$ 8,436.96				$ 8,436.96	
SyncWave	Internet Hosting	$ 468.14	$ 107.66	$ 84.27	$ 84.27	$ 191.94	
T&R Electric	Transformers	$ 10,173.65			$ 10,173.65		
Tanner Plumbing & Heating	Parts & Supplies	$ 12.95				$ 12.95	
Trace Analytical	Water Testing	$ 3,705.33				$ 3,705.33	
Tractor Supply CC	Parts/Supplies	$ 127.19				$ 127.19	
USA Bluebook	Lab Supplies	$ 335.01				$ 335.01	
Van Agtmael, Scott	Phone Reimbursement	$ 35.00			$ 35.00		
Van Zoeren, Andy	Phone Reimbursement	$ 35.00			$ 35.00		
Weesies	Flowers/Hart Commons	$ 278.93	$ 278.93				
Weesies	Flowers/Hart Commons	$ 226.80	$ 226.80				
Weesies	Flowers/Hart Commons	$ 87.28	$ 87.28				
Weesies	Flowers/Hart Commons/CH/BioPure	$ 185.35	$ 123.57			$ 61.78	
West Mich Criminal Justice	2022 MCOLES Pmt	$ 357.34	$ 357.34				
Whitney, Devin	Phone Reimbursement	$ 35.00			$ 35.00		
Wilbur-Ellis	Lawn Treatment @ dam	$ 1,145.50			$ 1,145.50		
Wolverine Fireworks Display	Hart Sparks	$ 3,625.00	$ 1,812.50		$ 1,812.50		
X-Cel Packaging & Janitorial	Bathroom Supplies	$ 389.75	$ 389.75				
		$ -					
		$ -					
		$ -					
		$ -					
		$ -					
		$ -					
		$ -					
	Subtotal	$ 362,948.84	$ 60,657.88	$ 42,834.06	$ 150,315.19	$ 85,274.55	$ 23,867.16
HAND CHECKS/ACH/EFT							
Alerus - ACH	City Share 401 Retirement	$ 3,197.82	$ 3,197.82				
US Postmaster	Postage	$ 449.47	$ 22.47			$ 292.16	$ 134.84
Christian, Amy	Performer at Asp. Festival	$ 350.00	$ 350.00				
Guardian	Insurance Premium	$ -					
Delta Dental	Insurance Premium	$ -					

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Payables Date: 06/14/2022	Description	Total	General +	DPW	Energy	BPTF	Water
United Group	Insurance Premium	$ 6,954.64	$ 6,954.64				
Blue Cross Blue Shield	Insurance Premium	$ -					
	TOTAL HAND CHECKS	$ 10,951.93	$ 10,524.93	$ -	$ -	$ 292.16	$ 134.84
	Sub-Total Regular Bills/Hand Checks	*$ 373,900.77*	*$ 71,182.81*	*$ 42,834.06*	*$ 150,315.19*	*$ 85,566.71*	*$ 24,002.00*
Gross Payroll	538 (includes longevity pay)	$ 73,406.09					
	Sub-Total	$ 73,406.09					
	GRAND TOTAL	*$ 447,306.86*	$ 71,182.81	$ 42,834.06	$ 150,315.19	$ 85,566.71	$ 24,002.00

Payroll ID: 150

Pay Period End Date: 06/05/2022 Check Post Date: 06/09/2022 Bank ID: GEN

Grand Totals for Payroll:

Pay Code Id	Hours	OT Hours	Cur. Amnt.	YTD Amnt.
15X	0.00	45.25	1,835.38	9,505.19
225X	0.00	11.00	681.89	2,045.67
2X	0.00	11.25	754.98	3,437.39
COMP	20.25	0.00	325.78	2,353.46
ETO	254.50	0.00	7,395.68	66,996.82
HOL	160.00	0.00	4,608.61	29,905.52
HOURLY	1,262.00	0.00	37,166.97	419,106.71
LONG	0.00	0.00	4,375.00	4,375.00
SALARY	434.00	0.00	16,261.80	124,564.07

Ded/Exp Id	Cur. Amnt.	YTD Amnt.
AF-ACC	132.65	530.60
AF-CANCER	53.78	215.12
AF-DENTAL	16.89	263.40
AF-LIFE	35.68	285.72
AF-PLUS	6.43	25.72
AF-PSI	49.81	199.24
AF-STD	204.61	2,033.88
ALERUS 401	1,598.91	18,470.24
ALERUS 401 AD	8.00	96.00
ALERUS 457	1,000.00	11,500.00
ALERUS 457%	172.80	172.80
ALERUS 457P	2,283.59	27,414.23
DENTAL_EE	132.45	1,223.48
DENTAL_ER	481.01	4,843.00
FITW	6,909.46	85,217.86
GAP_EE	398.41	3,680.19
GAP_ER	1,449.88	14,577.38
GUARDIAN _EE	23.45	214.86
GUARDIAN_ER	201.36	2,139.40
LIFE	21.90	131.40
LOAN	159.86	1,918.32
LU465	309.32	1,715.32
MED_EE	1,255.88	12,549.95
MED_ER	4,532.59	49,708.79
MEDICARE_EE	1,060.72	12,588.42
MEDICARE_ER	1,060.72	12,588.42
PHONE	35.00	210.00
SITW	2,627.67	31,207.41
SOCSEC_EE	4,535.46	53,826.38
SOCSEC_ER	4,535.46	53,826.38
UNI45	201.00	1,005.00
UNIFM	20.80	249.60

Gross Pay This Period	Deduction Refund	Ded. This Period	Net Pay This Period	Gross Pay YTD	Dir. Dep.	Expense This Period
73,406.09	0.00	23,254.53	50,151.56	878,768.50	47,327.96	12,261.02

* = Check Adjustment

CITY OF HART – ENERGY DEPARTMENT
POWERBOARD @ CITY HALL
407 STATE STREET, HART, MICHIGAN
MONDAY, June 6th, 2022
8:30 am – MINUTES - Draft

Present: Chair, Mike Powers, Members: Steve Bruch, Gayle Forner, Dean Hodges, and Nick Wadel
Absent: NONE
Others present: City Manager – Rob Splane, City Clerk – Karla Swihart, and Energy Superintendent – Mike Schiller
Call to Order: Chair Powers called the meeting to order at 8:30 am.
Agenda/Minutes:

- Mr. Bruch motioned to accept the current agenda and supported by Mr. Forner
- Mr. Forner made a motion to approve the minutes from the May 2nd, 2022, meeting, and supported by Mr. Burch
  - Ayes: 5 Nays: 0 Absent: 0

Public Comment: None
Superintendents Mike Schiller's Report:

- Last night June 5th there was an outage, A standard wire burnt couple of feet off pole. Lost Power to Michigan Freeze Pack plus about 15-20 customers.
- Load shedding- The Mid-Continent Independent System Operator (MISO) handful of states claim we could be short on power this summer during times of peak demand. In times of extreme demand, MISO may direct Hart Energy to activate emergency plans, known as load-shedding. "Hart Energy is preparing and planning for the possibility of power shortages over the summer. We are a locally owned, community-run Public Power utility, and anything that affects our neighbors affects all of us. As much as it is within our control, we hope to minimize any potential disruption to our valued customers," Hart Energy's first action will be requesting help from our customers. Who can assist by beginning conservation measurers such as turning off unneeded lights and electronics or limiting the use of air conditioning. These simple steps, when we all following them, can make a world of difference. The City of Hart or Hart Energy are confident we will come through this together. The City has put together a Load-Shedding Question and Answers for potential power shortages across Michigan and explain to Hart Energy customers that this is not Hart Energy this is Government.
- Circle drive project still ongoing. Has had new conduit bored in and have been transferring residents over. Eventually will have all overhead lines underground.
- Rob and I attended Spring Conference for MPPA. There is a big push for Electric vehicles.
- Annual vehicle inspection where done and all are in good shape.
- Hoping new bucket truck comes in this coming week.
- Looking to get a new service truck.
- Waiting on transformers, should be here this week and will be ordering more to have on hand as it is taking longer than normal to get them delivered.
- Seneca foods removed all overhead lines.
- Contract negations not finalized but so far have been going well, although word on the street is Consumers Energy will be going up to $64.00 by 2024
- Budget, been looking into what all Hart Energy pays for and will be looking into making some changes upon approval from Council.
- Pole replacement have been changing out poles every week.

Action Items:

- Review Public Service Announcement and authorize distribution.
  City of Hart will be making a Public Service Announcement along with a Q&A to help answer resident's questions regarding load-shedding that maybe coming this summer as well as notification on utility bills.

Also, would like to encourage customers to sign up for TextMyGov alerts. Will come up with a check list for residents to follow on what they can do electric wise.

- Mr. Bruch motioned to do Public Service Announcement and Authorize distribution, along with sending out a checklist to residents and supported by Mr. Wadel
  - Ayes: 5 Nays: 0 Absent: 0

City Manager Report:

- Review Hart Resource Position Report.
  There is a ton of information but highlight that I wanted to point out is some of the rates we are paying for megawatt hour. Some of our cheaper power is from Campbell 3 project, during peak month July looks like we will be paying close to $60 per megawatt hr, where currently we are paying $29.21 per megawatt hr, these rates fluctuate on the open market and the City has fixed rates where we hedged our energy that we purchase, anything over and above what the City hedged is currently at or around 90% so potentially about 10% of the electricity we buy could be purchased on the open market and that is where during these peak they are saying likely the open market will be charging around $1000 per megawatt hr. That is where the Diesel Plant maybe beneficial for the City to run during this time. Again, these are all just preliminary numbers but could be about $500-$600 per megawatt hr.
  I also wanted the board to be aware is Campbell 3 which accounts for about 20% or the City's total power was supposed to run through 2029, but because of regulatory pressure they are attempting to shut it down in 2025. Which puts the City in an odd position, as we are looking in the next 2-3 years of losing 20% of power in our portfolio. We are working with MPPA regarding Hart's perspective on power supply resource replacement for Campbell 3.
  1. Hart's primary objective is reliability and cost
  2. Renewables are of interest but only if they address or complement #1
  3. Hart agrees that resources diversity is a positive potential outcome in replacing Campbell 3
  4. Hart understands that the impact on their portfolio for energy and capacity due to the loss of Campbell 3 is different and MPPA may look to address both in different ways through more than one resource solution.
  5. MPPA's objective is to have potential replacement structures identified and soft commitments in place before Consumers Energy issues any power supply solicitation (expected sometime in the fall of 2022).
- Customer Communication, TextMyGov and possibly key user meeting.
  I have in front of you all information regarding TextMyGov which is a new program the City has rolled out which could be a big key of communication to our industry customers as well as our residential customers to send out mass alerts when needed to get information out during emergencies or any unexpected issues that arise as well as information the City would like to inform residents about.

Discussion Items:

- LEIAF-Opt-In.
  Historically the City of Hart has been enrolled in the LEIAF program, which basically we charge each customer .98 cents per month on their utility bill which goes into a fund which the LEIAF fund allows our customers to apply for assistance in the winter with their heating cost, and also allows the City to shut customers off I the winter. There is a State Statue that says if the City does not Opt-in to this program we are not allowed to shut customers off between November 1st and April 1st. That has presented a problem in the past where customers become aware that the City can not shut their power off and delinquent accounts became a big problem and a loss of revenue to the City. We need to present a resolution to Council but wanted to run it be this board before presented to Council.
  - Mr. Bruch motioned to Opt-In the LEIAF program and present a resolution to City Council and supported by Mr. Forner
    - Ayes: 5 Nays: 0 Absent: 0

Comments from the Power Board: None
Adjournment:

- Mr. Forner motioned to adjourn the meeting at 9:17 am and supported by Mr. Wadel. All Ayes

Next Meeting: July 11th, 2022, at 8:30 am.

Respectfully Submitted,

Karla Swihart

Karla Swihart
City Clerk



TO: **CITY COUNCIL**

FROM: **PAUL CUTTER, SUPERINTENDENT**

DATE: **JUNE 7, 2022**

RE: **WASTEWATER TREATMENT PLANT OPERATIONS**

Hello all hope you are all well.

Sorry for the late report hope you have time to read this today. If you have any questions, feel free to ask I will be attending the meeting.

As you know we haul biosolids each year. In May we started getting ready for the contractor to come and start hauling solids. He has informed me that due to wet spring he is behind in southern Michigan. He could not give me a date that he may be able to come up and haul.

(FYI) – There are only 3 biosolid contractors in the state of Michigan. With that said Michigan has roughly 400 wastewater treatment plants in the State all wastewater treatment plants struggle with the same issue we are having with biosolids contractors.

Timing is everything when we talk about hauling biosolids. In the spring land is available prior to corn planting. Once corn is planted its very hard to find ground available to apply biosolids to until wheat or oats is harvested. Right now, I'm unsure when the biosolids contractor will be here. Currently I'm looking for roughly 400 acres to apply the biosolids to. I hope I'm able to find land to apply to before corn harvest. If we are bound to using harvested corn ground, we run into the issue of the fields being to wet to apply the biosolids too in the fall.

So again, if you smell odors in and around town, we are currently at the mercy of the biosolids hauler and availability of land. Once we get through this excessive amount of biosolids

inventory and the new infrastructure being put in place to help biosolids operations in the future I feel we can get back to very little odors again.

We have discussed the fact the biopure facility is becoming up to capacity. As you have learned from numerous reports talking about microorganisms (Bugs) and the fact my main job is to keep the bugs alive and working for us. Think of these bugs like a human and they are diabetic.
Humans are given insulin to help control diabetes. Our bugs need correct amounts of nutrients and air to sustain life. In the past when loadings where down, we could use something called supernatant (a liquid high in phosphorus and ammonia nitrogen which is a natural nutrient in the incoming waste).

The wastewater standard is 100:5:1. Meaning for every 100 lbs of Carbon (Loading) we need 5 parts of Nitrogen and 1 part of Phosphorus to sustain life for the microorganisms.
Since the plant was built in 2001 we have had to add roughly 15,000 gallons of Ammonia Nitrogen annually and no Phosphorus. We have been able to get along with the phosphorus levels that come in with the wastewater. (High industry loading that carries no phosphorus and little domestic flow that carries phosphorus creates a huge imbalance) Primarily in carrot season.
For the last couple of years, I have felt like it may be time to start adding phosphorus. In relation ship to the standard 100:5:1 we have been starving the bugs of phosphorus which could be creating some settling problems and operational issues, so my colleagues say.
In an proactive effort knowing the loading is rising and we are not meeting the standard ratio of 100:5:1 Peter Brink (Prein & Newhof engineer) and I have been planning a pilot study starting prior to this carrot season. Our plan is to have the operations meeting the standard ratio of 100:5:1 as carrots begins.
The reason I have been so informative about this is the price of Phosphoric Acid 75% White Tech Grade is currently $1.05 a lb. A full truck load which is 3,420 gallons weighs about 45,000 lbs meaning a delivered truck load of phosphorus would cost us around $47,000 dollars. The price will be going up .08 cents the beginning of July.

Facing that kind of price per gallon to run a pilot test has me wondering weather we should run the study. Between Peter and I we are trying to put some numbers together to determine if it looks like we will be adding a couple gallons a day or hundreds of gallons per day. Knowing how the last 20 years have gone without adding phosphorus I feel we may be looking at less than 50 gallons per day and 5 to 6 months outs out of the year.

Thanks for wading through this information it may be boring to some, but I wanted to inform you of why we may need to add phosphorus and the cost associated with it. Its just a matter of time in my opinion that we will surely need to start adding phosphorus.

I would be happy to meet before the meeting if you have questions or give me a call with questions.

Thanks for taking the time to read my report.
Paul

DPW Report

6-14-2022

- Cold Patch
- Grade Roads
- Check Wells and Towers
- Pick Up Lawn Bags
- Chip Brush
- 18 Miss Digs in The Last 2 Weeks
- Haul Out Debris Bins
- Read Meters
- Mowing Grass Every Day, 60 hours per week.
- Replaced automatic fill valve for the "Water Feature" in the Pocket Park, starting to be a headache
- All irrigation system are on including Hart Commons
- Power washed and cleaned Hart Commons
- DPW crew and MANY volunteers cleaned out flower beds and planted new flowers, it looks great
- Working With Hallack's on Wigton Street. Final course of paving is happening today, Thursday.
- Working with Hallack's on Dryden Street, new sewer line is being installed.
- Parking strips, white, are mostly done and about half of the curbs are painted yellow. We will finish after the Asparagus Festival.
- We will be painting all of the parking lots soon.

City of Hart
Hart, Michigan

June 14, 2022

Honorable Mayor Vicki Platt
Fred Rybarz, Mayor Pro Tem
Catalina Burillo, Council
Jim Evans, Council
Dean Hodges, Council
Amanda Klotz, Council
Kris Trygstad, Council

CITY OF HART
HART, MICHIGAN

SUBJECT: FY2023 ANNUAL BUDGET

In accordance with Chapter IX of the City Charter, here is the proposed annual budget for FY2023 (July 1, 2022 – June 30, 2023) for the City of Hart, Michigan. I would like to thank the Mayor, City Council, Committees, Boards, Clerk-Treasurer, and City staff for their invaluable assistance in the preparation of this document. I would like to begin by reviewing the FY2022 accomplishments and proposed goals for FY2023.

FY2022 ACCOMPLISHMENTS

Resumed bio-solid hauling to allow for proper Bio-Pure plant functionality.

Successfully finished the Hart Solar Project agreement that will bring some revenue to the city in lease fees and eventually supply our residents with power through the City's relationship with the Michigan Public Power Authority.

Acquired Mudget Woodshop building completing the Hart Historic District Campus.

Obtained $810,000 in CDBG (Community Development Block Grant) funding to assist with the cost of the force main project.

Purchase of street sweeper to ensure clean streets and open storm sewers.

Painting and exterior improvements on DPW garage to enhance its appearance on a major city street.

Engaged with local industry businesses to partner in capital improvement plan forecast to ensure proper infrastructure for planned growth.

Replaced dozens of utility poles at end-of-life as directed by pole inspection results.

Continued tree trimming to minimize Hart Energy power outages.

Kicked off drinking water asset management project with awarded grant funds in the amount of $407,400 to survey the city's water supply inventory and help support the state mandated replacement of drinking water service lines.

The HEART Team was able to articulate the COVID storm and brought lots of added benefit to the city. Some highlights of their efforts include;

- Updated John Gurney Park campground and Hart Historic District websites for easier usability and city site continuity.
- Applied for and received $10,000 in funding for a new art initiative (The H-Art Project) from Consumers Energy, Put Your Town on The Map Competition.
- Sponsored the Pitch North Competition, which looks to bring new business to West Michigan.
- Worked with multiple interested developers and entrepreneurs promoting new growth in our city.
- Held Kick-off meeting and set public information night for the First Impression Tourism Grant. This program will give the city a report of what impression a first-time visitor in Hart is likely to perceive, aiding future community development campaigns.
- Continued focus on tasks outlined in the City's adopted Economic Development and Marketing Plan which includes initiatives in Education, Infrastructure, Industry activity, as well as Destination and Marketing goals.

FY2023 GOALS

Utilize DNR grant award of $300,000 to improve Veteran's Memorial Park.

Break ground on new housing at The Creeks Development site.

Establish a regional property maintenance code enforcement and rental inspection department in coordination with other local communities and staff as necessary.

Seek SRF (State Revolving Fund) loan for up to $9,500,000 to construct planned water, wastewater, and road projects.

Enhancements and reconstruction to Dam embankment, (awarded by council in February 2022).

Upgrade communication equipment within the water system SCADA equipment.

Provide new fencing, insulation, and siding at Hart Energy site as an efficiency and security measure.

Continued beautification efforts including replacement of Leaf Vacuum.

Work with city staff, engineers, and stakeholder support to seek out and apply for available grants.

Infrastructure upgrades and construction of Hanson Street.

Demolition and site remediation of Boy Scout Cabin and the Walkers Restaurant Site.

Continuing study and replacement of city water supply lines per state mandate.

Support consistent Bio-Solid removal to ensure proper Bio-Pure plant operations.

Perform Hart Power comprehensive study, fuse plan, and rate study to establish a sustainable plan for future capital improvements. Research Diesel Power Plant improvements vs decommissioning strategies.

Review and make changes as identified in risk assessment plan from Hart Police Department. Planned projects include outdoor security cameras, access control, more secure glass at the city hall customer service window.

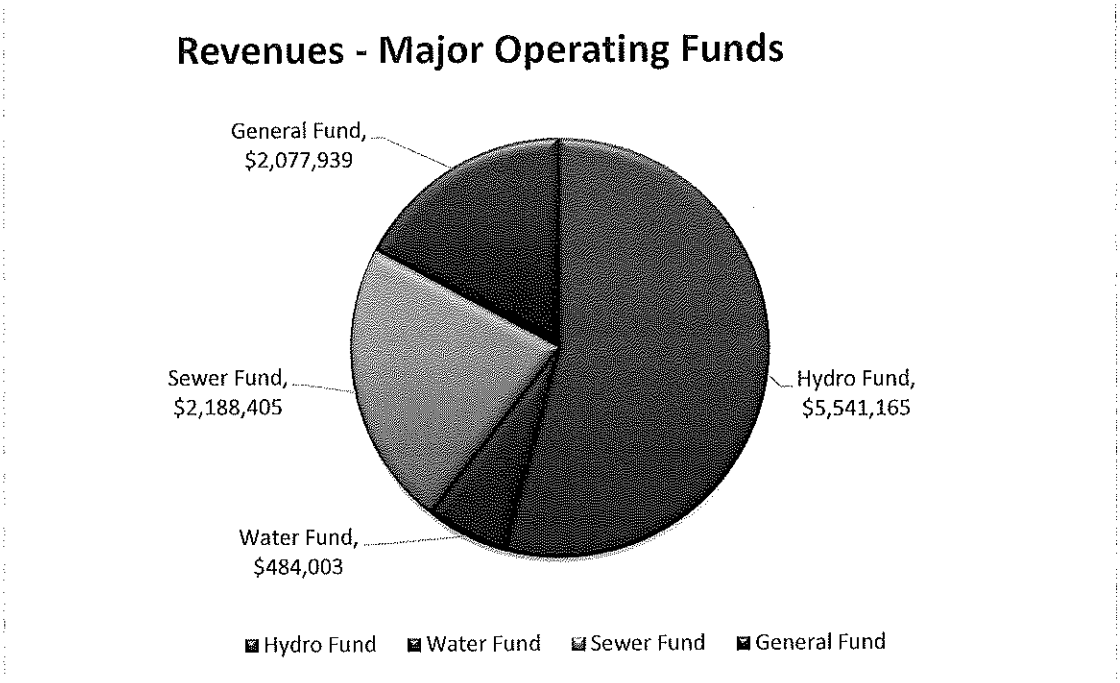
Purchase & implement new BS&A software modules to streamline employee timecards.

Work with City Treasurer and budgetary consultants to establish a 3-, 5- and 10-year rolling budget cycle. Further enhance budgetary reporting.

The City of Hart will likely receive an award of $448,523 in funding from the Safe Routes To Schools program. The Michigan SRTS program is managed by the Michigan Department of Transportation with support provided by the Michigan Fitness Foundation. If the grant money is awarded, it will allow for the construction of an extension of our Bike Trail from Wood and Water Street north to Johnson, west to Plumb Street, North to Tyler and west to the mobile home park at 72nd and Tyler. This is a welcome addition to our existing outdoor recreational opportunities, providing additional safety to our students, and continuing development of National Bike Route 35 (BR35)

REVENUES

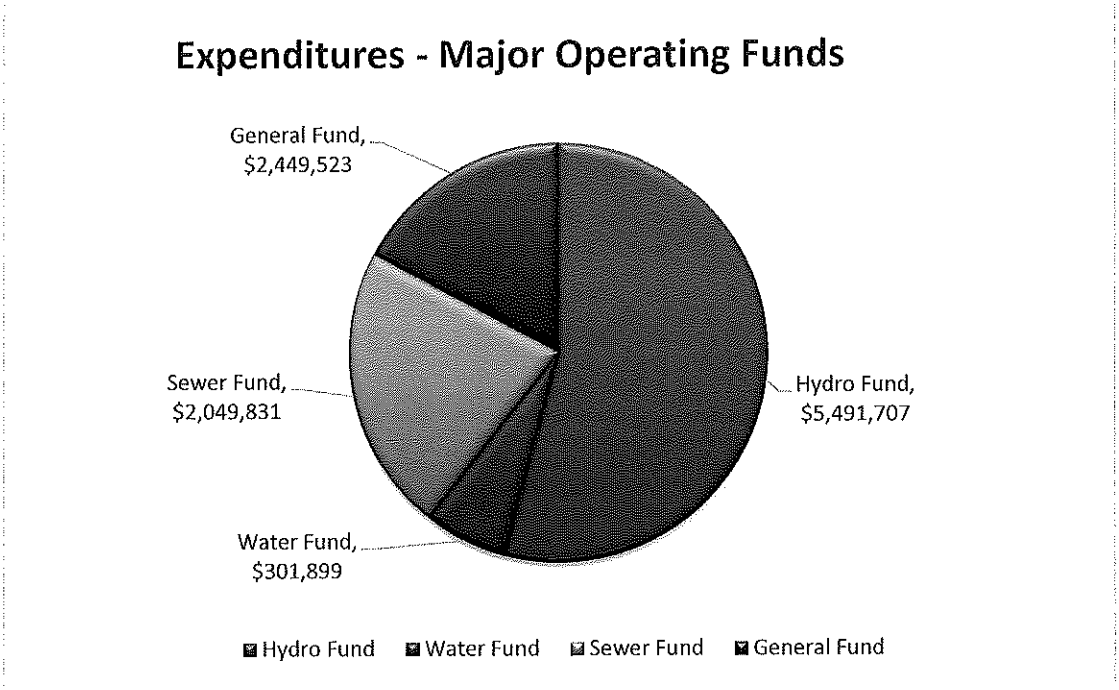
The annual budget contains statements of revenues and expenditures for the fiscal year July 1, 2022 – June 30, 2023. It is also a planning document in that identifies projects and programs the city will undertake during the year. Here are the major operating funds with corresponding revenues totaling $10,289,512:



The General Fund has a mix of funding sources. Property taxes are increasing slightly and constitute the largest funding source. Payments in-lieu of taxes (PILOT) from City utility operating revenues have plateaued partially attributable to mandatory energy efficiency projects implemented since State adoption of PA 295. State revenue sharing has increased slightly due to federal aid. General Fund revenues total $2,077,939.

EXPENDITURES

This chart shows the major fund expense categories and includes the use of cash reserves totaling $9,980,153. The city supports Hart Cemetery, Hart Area Fire Board, Hart Economic and Redevelopment Team, Hart Area Recreation, Starting Block Kitchen Incubator and Hart Historic District. The FY2023 Major Operating Fund expenditure overview is as follows:



STAFFING

FY2022 Staffing Levels		
Department	**Full-time**	**Part-time**
City Hall &	5	1
Historic	1	1 & Volunteers
HEART		2 & Volunteers
Police	5	2
Public Works	4	1
Hydro	5	0
Wastewater	3	0
TOTAL	**22**	7

SUMMARY

Utility Rates and Fees – This year implements our first Water and Sewer rate increase in some time (per council action in March of 2022). Following the electric rate assessment, the city may need to consider raising electric rates to continue to support our aging infrastructure in a planned and forecasted manner.

Taxes – Millage rates are proposed to remain consistent with prior year rates.

Grants – The City has applied for a U.S. Economic Development Corporation $2,887,000 grant to help cover some of the cost of proposed $9,500,000 wastewater, water, and road infrastructure projects. Final award notification is pending. The HEART Team applied for and won a $10,000 grant that will be allocated towards an art project downtown. A DNR Trust Fund Grant of $300,000(awarded in 2021) will help to cover the cost of Veteran's Park renovations. A $98,336 USDA Grant has also been tentatively awarded for the demolition and remediation of the 227 E. Main property.

Debt – An $9,500,000 SRF loan will allow the necessary reconstruction of several proposed Water, Wastewater, and Road projects.

Staffing – The Hart Police Department plans to add one additional full-time officer to help address the issue of no available part-time staff. This will be partially funded by using past budgeted part-time salary and reduction of over-time hours seen in 2022. Goals included in 2023 include an efficiency measure to digitize archived paper records to reduce the amount of storage space needed for city records and add the ability to easily find old documents. A temporary part-time position will be created to have a staff member available to focus on this effort. The city is also planning to work with other local communities to establish a property maintenance / code enforcement department inclusive of one full-time inspector with one part-time administrative support staff employee. No other new positions are planned.

RECOMMENDATION

Here is the grand total budget including Major and Minor fund activity, transfers, and inter-fund payments:

	REVENUES	EXPENDITURES
GRAND TOTAL FY2023	**$14,832,169**	**$14,659,317**

Respectfully,



Rob Splane
City Manager

RESOLUTION 2022-18

City Council
City of Hart, Michigan

FY2023 ANNUAL BUDGET ADOPTION

WHEREAS, the City of Hart pursuant to Chapter IX of the Hart City Charter is required to conduct a public hearing for and adopt an annual budget on or before the first meeting in June each year, and City staff has prepared and submitted a budget for review by various committees and boards, and

WHEREAS, the City of Hart will conduct a Truth in Taxation public hearing on June 24, 2022, formalizing revenue included in the annual budget; and

WHEREAS, the City of Hart has prepared a 10-Year Capital Improvement Program, a planning, and forecasting tool to assess the long-term infrastructure needs of the City; and

WHEREAS, in order to secure the benefits of efficient self-government and to promote and protect our common interests and welfare, the City Council hereby declares:

NOW THEREFORE BE IT RESOLVED THAT the Annual Budget for FY2023 (July 1, 2022 – June 30, 2023) and 10-Year Capital Improvement Program is adopted as follows:

GENERAL OPERATING FUNDS			
	REVENUES	**EXPENDITURES**	
General - 101	$2,077,939		
Total	**$2,077,939**	**$2,449,523**	
	Balance	***($371,584)***	
Major Streets - 202	$171,975	$117,756	
	Balance	***$54,219***	
Local Streets - 203	$180,538	$460,756	
	Balance	***(280,218)***	
Street Improvements - 204	$104,539	$30,000	
	Balance	***$74,539***	
Park - 208	$122,035	$634,758	
	Balance	***($512,723)***	

Tax Increment Financing - 215	$212,073	$163,203
	Balance	***$48,870***
HEART - 244	$33,207	$41,800
	Balance	***($8,593)***
Historic Commission - 701	$50	$0
	Balance	***$50***
Historic District - 702	$23,477	$51,823
	Balance	**(28,346)**
ENTERPRISE FUNDS		
Hydroelectric - 580	$5,541,165	
Total	**$5,541,165**	**$5,491,707**
	Balance	***$49,458***
BioPure - 590	$2,188,405	$2,049,831
Water - 591	$484,003	$301,899
Total	**$2,672,408**	**$2,351,730**
	Balance	***$320,678***
SPECIAL FUNDS		
Library Debt Service - 301	**$75,750**	**$74,250**
	Balance	***$1,500***
Hart Lake Board - 241	**$40,338**	**$37,309**
	Balance	***$3,029***
Rail Trail - 284	**$8,000**	**$8,000**
	Balance	***$0***

GRAND TOTAL FY 2023	**REVENUES**	**EXPENDITURES**	
	$14,832,169	**$14,659,317**	
	Includes use of cash reserves	Includes interfund transfers	
PRIOR YEAR BUDGETED FY2022	**$19,366,425**	**$18,181,445**	

Moved by _____, supported by _____ and thereafter adopted at the regular City of Hart City Council meeting on June 24, 2022

Ayes: __ Nays: __ Absent: __

06/09/2022	BUDGET REPORT FOR CITY OF HART	
GL NUMBER	DESCRIPTION	FY 2023 PROPOSED BUDGET
ESTIMATED REVENUES		
101-000.000-402.000	CURRENT PROPERTY TAXES	630,707.00
101-000.000-405.100	PAYMENT IN LIEU OF TAXES WATE	15,490.00
101-000.000-405.200	PAYMENT IN LIEU OF TAXES HYDR	196,250.00
101-000.000-405.300	Payment In Lieu of Taxes-Sewe	65,280.00
101-000.000-445.000	PENALTIES & INTEREST (TAXES)	100.00
101-000.000-446.000	TAX ADMINISTRATIVE FEE	31,500.00
101-000.000-477.100	EscrowAccts(Zoning)	2,000.00
101-000.000-540.000	STATE GRANT	300,000.00
101-000.000-573.000	LOCAL COMMUNITY STABILIZATION	25,000.00
101-000.000-575.200	StRevSharing (Constitutional)	222,642.00
101-000.000-575.210	EVIP-CVTRS(StRev)	34,020.00
101-000.000-575.800	Justice Training Funds (Pol)	500.00
101-000.000-575.900	LIQUOR LICENSE FEES	3,200.00
101-000.000-608.000	POLICE REPORTS	750.00
101-000.000-643.101	Garbage Fees Billed	216,000.00
101-000.000-646.050	Penalty(After15th)WhenBilled	3,750.03
101-000.000-652.000	PARKING FINES	200.00
101-000.000-652.100	Restitutions-AlcoholConvictio	800.00
101-000.000-665.000	INTEREST ON INVESTMENTS	100.00
101-000.000-667.200	RENTAL FROM UNITS	222,380.00
101-000.000-677.000	REIMBURSEMENTS	2,000.00
101-000.000-677.003	FROM COUNTY FOR SWEEPING	9,152.00
101-000.000-677.040	ECONOMIC DEV CONTRIBUTIONS	44,000.00
101-000.000-677.100	TEAM program (donations)	6,000.00
101-000.000-677.226	Bulky/ApplianceStickerSales	1,000.00
101-000.000-694.001	CharterCommFranchiseFee	30,000.00
101-000.000-694.003	Frontier Annual Pole Rent	1,400.00
101-000.000-694.005	CharterPoleRent(Annual)	2,500.00
101-000.000-694.201	PRIVATE GRANT POLICE	3,250.00
101-000.000-699.215	Reimb. from TIFA	4,500.00
202-000.000-577.100	ST. SHARED REV-GAS/WGHT TAX	171,975.48
203-000.000-577.100	ST. SHARED REV-GAS/WGHT TAX	71,538.36
203-000.000-699.000	USE OF CASH RESERVES	109,000.00
204-000.000-402.000	CURRENT PROPERTY TAXES	100,819.00
204-000.000-573.000	LOCAL COMMUNITY STABILIZATION	3,720.00
208-000.000-665.000	INTEREST ON INVESTMENTS	35.35
208-000.000-667.250	PARK SITE RENTS	122,000.00
209-000.000-402.000	CURRENT PROPERTY TAXES	29,931.00
209-000.000-573.000	LOCAL COMMUNITY STABILIZATION	1,100.00
215-000.000-402.000	CURRENT PROPERTY TAXES	109,048.00
215-000.000-540.000	STATE GRANT	103,000.00
215-000.000-665.000	INTEREST ON INVESTMENTS	25.29

241-000.000-665.000	INTEREST ON INVESTMENTS	4.33
241-000.000-672.250	HartLakeImprovement SAD	34,713.14
241-000.000-676.580	Transfer Fm Hydro Fund	5,620.72
244-000.000-540.085	DONATIONS	6,000.00
244-000.000-665.000	INTEREST ON INVESTMENTS	7.15
244-000.000-676.101	Transfer From General Fund	5,000.00
244-000.000-676.215	CONTRIBUTION FROM TIFA	9,000.00
244-000.000-676.500	FmElectric,Water,SewerFunds	12,000.00
244-000.000-694.702	Events,Rentals,Fees,Membership	1,200.00
284-000.000-699.000	USE OF CASH RESERVES	8,000.00
285-000.000-501.000	FEDERAL GRANT ARPA	108,662.97
301-000.000-677.030	From Library	75,750.00
580-000.000-643.000	METERED SALES TO GENERAL CUST	5,410,050.00
580-000.000-643.100	FLAT RATE SALES (STREETLIGHTS	12,000.00
580-000.000-643.310	ENERGY OPTIMIZATION CHRGS	12,000.00
580-000.000-643.312	E.O. 2 Charges	16,000.00
580-000.000-643.314	E.O 3 Charges	16,000.00
580-000.000-646.000	PENALTY ON UTILITY BILLS	33,990.00
580-000.000-646.050	Penalty(After15th)WhenBilled	25,750.00
580-000.000-646.100	Reconnects/CkReturnFee/Other	2,500.00
580-000.000-665.000	INTEREST ON INVESTMENTS	7,725.00
580-000.000-665.010	INTEREST (RESTRICTED)	5,150.00
590-000.000-643.000	METERED SALES TO GENERAL CUST	374,400.00
590-000.000-643.200	METERED SALES TO INDUSTRIAL	1,745,400.00
590-000.000-646.050	Penalty(After15th)WhenBilled	6,000.00
590-000.000-694.000	MISCELLANEOUS	305.28
590-000.000-694.300	ReimburseForLabTests	26,000.00
590-000.000-694.420	Fm Septage Haulers	30,000.00
590-000.000-694.590	HayContractPayments/LandRenta	6,300.00
591-000.000-540.000	STATE GRANT	37,376.22
591-000.000-643.000	METERED SALES TO GENERAL CUST	407,880.00
591-000.000-645.001	WF - PENALTIES/RECONNECTS	742.00
591-000.000-646.050	Penalty(After15th)WhenBilled	2,005.17
591-000.000-694.020	Water Tower Leases	36,000.00
702-000.000-676.500	FmElectric,Water,SewerFunds	23,830.00
702-000.000-694.702	Events,Rentals,Fees,Membershi	(353.34)
710-000.000-402.000	CURRENT PROPERTY TAXES	3,427,064.66
710-000.000-694.000	MISCELLANEOUS	1,965.92
Totals for dept 000.000 -		14,828,702.73
Dept 191.000 - ELECTIONS		
101-191.000-677.000	REIMBURSEMENTS	2,020.00
Totals for dept 191.000 - ELECTIONS		2,020.00
Dept 441.000 - PUBLIC WORKS		
101-441.000-694.000	MISCELLANEOUS	1,447.72
Totals for dept 441.000 - PUBLIC WORKS		1,447.72
TOTAL ESTIMATED REVENUES		14,832,170.45

APPROPRIATIONS		
Function: Unclassified		
Dept 000.000		
204-000.000-801.010	Prof Services - Engineering	30,000.00
208-000.000-998.005	Bank Fee Charges	95.87
209-000.000-999.209	Disburse to Cemetery	32,701.00
215-000.000-801.000	PROFESSIONAL SERVICES	18,000.00
215-000.000-801.209	Assessing Services	2,200.00
215-000.000-880.000	COMMUNITY PROMOTIONS	2,500.00
215-000.000-900.000	PRINTING AND PUBLISHING	500.00
215-000.000-970.009	Property Acquistion	25,000.00
215-000.000-970.010	Sidewalk Program	25,000.00
215-000.000-970.982	DowntownRevitalization	55,000.00
215-000.000-998.005		3.24
215-000.000-999.245	Sidewalk Replacement	35,000.00
241-000.000-801.000	PROFESSIONAL SERVICES	34,000.00
241-000.000-818.000	CONTRACTURAL SERVICE	3,305.99
241-000.000-998.005	Bank Fee Charges	2.52
284-000.000-801.000	PROFESSIONAL SERVICES	1,000.00
284-000.000-818.000	CONTRACTURAL SERVICES	7,000.00
301-000.000-992.000	PRINCIPAL PAYMENTS	70,000.00
301-000.000-995.000	INTEREST EXPENSE	3,500.00
301-000.000-995.005	Bond Service Agent Fees Etc	750.00
702-000.000-702.805	Part Time Employee	26,561.73
702-000.000-715.000	FICA	2,031.97
702-000.000-740.000	OPERATING SUPPLIES	22,440.37
702-000.000-801.000	PROFESSIONAL SERVICES	264.95
702-000.000-818.000	CONTRACTURAL SERVICE	523.65
710-000.000-998.005	Bank Fee Charges	0.72
710-000.000-999.612	DisburseToMultiUnits	2,714,000.00
Totals for dept 000.000 -		3,111,382.01

Dept 101.000 - COUNCIL		
101-101.000-702.100	CITY COUNCIL	5,600.00
101-101.000-715.000	FICA	400.00
101-101.000-880.000	COMMUNITY PROMOTIONS	2,500.00
101-101.000-956.100	CONF/WKSHOPS/TRAINING	11,500.00
101-101.000-956.200	MEMBERSHIPS/DUES	100.00
Totals for dept 101.000 - COUNCIL		20,100.00

Dept 191.000 - ELECTIONS		
101-191.000-702.500	ELECTION WORKERS	2,000.00
101-191.000-715.000	FICA	100.00
101-191.000-727.000	OFFICE SUPPLIES	1,000.00
101-191.000-801.000	PROFESSIONAL SERVICES	1,000.00
101-191.000-900.000	PRINTING AND PUBLISHING	500.00
Totals for dept 191.000 - ELECTIONS		4,600.00

Dept 209.000 - ASSESSOR		
101-209.000-702.410	BOARD OF REVIEW	500.00
101-209.000-715.900	COMBINED FRINGES (NO FICA)	100.00
101-209.000-727.000	OFFICE SUPPLIES	400.00
101-209.000-801.000	PROFESSIONAL SERVICES	2,000.00
101-209.000-818.000	CONTRACTURAL SERVICE	32,640.00
101-209.000-900.000	PRINTING AND PUBLISHING	2,000.00
Totals for dept 209.000 - ASSESSOR		37,640.00

Dept 441.000 - PUBLIC WORKS		
101-441.000-702.800	WAGE (REG EMPLOYEE)	254,160.00
101-441.000-702.801	WAGE EQUIP MAINT DPW	24,689.00
101-441.000-702.805	Part Time Employee	24,960.00
101-441.000-702.810	STANDBY	11,523.00
101-441.000-702.900	OVERTIME	20,000.00
101-441.000-711.000	Leave Days (Combined)	39,237.00
101-441.000-711.400	LONGEVITY PAY	8,750.00
101-441.000-715.000	FICA	33,871.98
101-441.000-715.210	Med/Dent/Vis InsRetirees	1,108.13
101-441.000-715.900	COMBINED FRINGES (NO FICA)	21,009.50
101-441.000-716.000	UNIFORMS	2,227.33
101-441.000-740.000	OPERATING SUPPLIES	12,000.00
101-441.000-740.800	REPAIRS & MAINTENANCE	35,000.00
101-441.000-801.000	PROFESSIONAL SERVICES	6,500.00
101-441.000-818.000	CONTRACTURAL SERVICE	3,291.66
101-441.000-818.661	Motor Operations	34,013.27
101-441.000-920.000	UTILITIES(HEAT,WATER,ELECT,SE	7,000.00
101-441.000-920.500	TELEPHONE/PAGERS	6,500.00
101-441.000-956.100	CONF/WKSHOPS/TRAINING	109.50
101-441.000-970.000	Capital Outlay	86,000.00
101-441.000-970.001	LEASE PAYMENT STREET SWEEPER 2021	69,600.00
101-441.000-970.440	FRONTENDLOADER	18,000.00
101-441.000-999.209	Disburse to Cemetery	12,246.71
101-441.000-999.219	STREET LIGHTING	11,526.31
101-441.000-999.226	AlliedWaste Bulky/Appliance T	1,440.79
101-441.000-999.227	SOLID WASTE CONTRACT	216,000.00
Totals for dept 441.000 - PUBLIC WORKS		960,764.18

Dept 463.000 - ROUTINE MAINTENANCE (STS)		
202-463.000-702.900	OVERTIME	279.15
202-463.000-715.000	FICA	19.62
202-463.000-740.000	OPERATING SUPPLIES	3,800.00
202-463.000-818.000	CONTRACTURAL SERVICE	68,500.00
203-463.000-702.900	OVERTIME	111.66
203-463.000-715.000	FICA	7.83
203-463.000-740.000	OPERATING SUPPLIES	1,327.33
Totals for dept 463.000 - ROUTINE MAINTENANCE (STS)		74,045.59

Dept 478.000 - WINTER MAINTENANCE(STS)		
202-478.000-702.900	OVERTIME	3,650.55
202-478.000-715.000	FICA	711.25
202-478.000-740.000	OPERATING SUPPLIES	8,295.35
202-478.000-943.000	EQUIPMENT RENTAL	5,000.00
203-478.000-702.900	OVERTIME	2,838.63
203-478.000-715.000	FICA	282.38
203-478.000-740.000	OPERATING SUPPLIES	1,188.08
Totals for dept 478.000 - WINTER MAINTENANCE(STS)		21,966.24
Dept 478.100 - Non-MotorizedTransportationFac		
202-478.100-999.245	Sidewalk Replacement	9,500.00
203-478.100-999.245	Sidewalk Replacement	25,000.00
Totals for dept 478.100 - Non-MotorizedTransportationFac		34,500.00
Dept 483.000 - ADM/ENGR/RECORD KEEPING (STS)		
202-483.000-801.000	PROFESSIONAL SERVICES	18,000.00
Totals for dept 483.000 - ADM/ENGR/RECORD KEEPING (STS)		18,000.00
Dept 527.100 - SEWER - PUMPING & TREATMENT		
590-527.100-702.800	WAGE (REG EMPLOYEE)	201,670.00
590-527.100-702.810	STANDBY	10,000.00
590-527.100-702.900	OVERTIME	12,000.00
590-527.100-711.000	Leave Days (Combined)	28,410.00
590-527.100-715.000	FICA	31,892.48
590-527.100-715.900	COMBINED FRINGES (NO FICA)	24,908.85
590-527.100-716.000	UNIFORMS	3,508.10
590-527.100-740.000	OPERATING SUPPLIES	47,111.57
590-527.100-740.010	Lab Supplies & Contractual	44,794.72
590-527.100-740.020	Chemicals	86,238.83
590-527.100-801.000	PROFESSIONAL SERVICES	80,000.00
590-527.100-801.020	Lab Testing Services	11,192.06
590-527.100-801.100	License Fees	17,891.50
590-527.100-818.000	CONTRACTURAL SERVICE	8,474.59
590-527.100-818.661	Motor Operations	11,550.97
590-527.100-920.000	UTILITIES(HEAT,WATER,ELECT,SE	3,965.37
590-527.100-920.200	ELECTRICITY	399,662.00
590-527.100-920.500	TELEPHONE/PAGERS	3,220.47
590-527.100-956.100	CONF/WKSHOPS/TRAINING	276.78
590-527.100-983.200	Sludge Removal	480,000.00
590-527.100-998.000	MISCELLANEOUS	1,436.45
Totals for dept 527.100 - SEWER - PUMPING & TREATMENT		1,508,204.74
Dept 527.200 - SEWER - PUMP & TRT LIFT STATIO		
590-527.200-702.800	WAGE (REG EMPLOYEE)	4,679.37
590-527.200-702.825	WAGE-SAW GRANT	3,375.41
590-527.200-702.900	OVERTIME	523.65

590-527.200-715.000	FICA	1,303.16
590-527.200-715.900	COMBINED FRINGES (NO FICA)	3,141.67
590-527.200-740.800	REPAIRS & MAINTENANCE	106,540.00
590-527.200-818.000	CONTRACTURAL SERVICE	24,000.00
590-527.200-920.000	UTILITIES(HEAT,WATER,ELECT,SE	1,047.97
590-527.200-920.200	ELECTRICITY	21,750.03
590-527.200-920.500	TELEPHONE/PAGERS	3,115.62
Totals for dept 527.200 - SEWER - PUMP & TRT LIFT STATIO		169,476.88

Dept 527.300 - SEWER- COLLECTION/TRANSMISSION		
590-527.300-702.800	WAGE (REG EMPLOYEE)	4,524.00
590-527.300-702.825	WAGE-SAW GRANT	(100.21)
590-527.300-702.900	OVERTIME	1,187.45
590-527.300-715.000	FICA	464.05
590-527.300-715.900	COMBINED FRINGES (NO FICA)	1,721.03
590-527.300-801.000	PROFESSIONAL SERVICES	1,200.00
590-527.300-818.000	CONTRACTURAL SERVICE	1,900.00
590-527.300-818.661	Motor Operations	1,628.84
Totals for dept 527.300 - SEWER- COLLECTION/TRANSMISSION		12,525.16

Dept 527.400 - SEWER- ADMINISTRATIVE		
590-527.400-702.200	CITY MANAGER	17,205.00
590-527.400-702.300	CLERICAL	23,285.58
590-527.400-711.000	Leave Days (Combined)	16,729.82
590-527.400-711.400	LONGEVITY PAY	900.49
590-527.400-715.000	FICA	9,932.87
590-527.400-715.900	COMBINED FRINGES (NO FICA)	10,371.91
590-527.400-727.000	OFFICE SUPPLIES	74.17
590-527.400-727.100	POSTAGE	2,502.58
590-527.400-801.000	PROFESSIONAL SERVICES	24,711.26
590-527.400-801.001	2210874 FORCEMAN REPLACEMENT GRISW(	35,000.00
590-527.400-801.100	License Fees	2,809.54
590-527.400-910.800	Property/Liability/BondingIns	14,500.00
590-527.400-920.000	UTILITIES(HEAT,WATER,ELECT,SE	941.56
590-527.400-920.800	Miss Dig	879.46
590-527.400-956.100	CONF/WKSHOPS/TRAINING	1,000.00
590-527.400-956.200	MEMBERSHIPS/DUES	198.64
590-527.400-998.702	Tf to Hart Historic District	14,220.00
590-527.400-999.600	TF TO CITY HALL FUND	66,370.00
590-527.400-999.700	(EXPENSE) PAY IN LIEU OF TAX	65,280.00
590-527.400-999.760	Ag-Ren Drain Assess (20 Yr)	3,900.00
590-527.400-999.860	Economic/Community Developmen	18,960.00
590-527.400-999.990	PROPERTY TAXES DUE	4,850.00
Totals for dept 527.400 - SEWER- ADMINISTRATIVE		334,622.88

Dept 537.100 - PRODUCTION - HYDRO (DAM)		
580-537.100-702.800	WAGE (REG EMPLOYEE)	19,747.35

580-537.100-702.802	WAGE MECHANIC	27,613.00
580-537.100-702.900	OVERTIME	1,470.00
580-537.100-715.000	FICA	4,200.00
580-537.100-715.900	COMBINED FRINGES (NO FICA)	3,780.00
580-537.100-740.000	OPERATING SUPPLIES	8,568.00
580-537.100-801.000	PROFESSIONAL SERVICES	25,000.00
580-537.100-801.537	Hart Dam Relicensing	40,000.00
580-537.100-801.540	MDEQ FINES/PENALTIES	24,840.00
580-537.100-818.000	CONTRACTURAL SERVICE	10,500.00
580-537.100-910.800	Property/Liability/BondingIns	4,510.00
580-537.100-920.000	UTILITIES(HEAT,WATER,ELECT,SE	2,940.00
580-537.100-920.500	TELEPHONE/PAGERS	4,305.00
580-537.100-943.000	EQUIPMENT RENTAL	1,050.00
580-537.100-970.000	Capital Outlay	15,000.00
580-537.100-970.115	WeedControlHartLake	15,960.00
580-537.100-998.580	Recreation (FERC)	25,000.00
Totals for dept 537.100 - PRODUCTION - HYDRO (DAM)		234,483.35

Dept 537.200 - PRODUCTION - DIESEL		
580-537.200-702.800	WAGE (REG EMPLOYEE)	27,086.85
580-537.200-702.900	OVERTIME	525.00
580-537.200-715.000	FICA	2,396.10
580-537.200-715.900	COMBINED FRINGES (NO FICA)	2,205.00
580-537.200-740.000	OPERATING SUPPLIES	525.00
580-537.200-740.800	REPAIRS & MAINTENANCE	200,000.00
580-537.200-801.000	PROFESSIONAL SERVICES	15,000.00
580-537.200-801.100	License Fees	315.00
580-537.200-818.000	CONTRACTURAL SERVICE	3,000.00
580-537.200-818.151	EQUIPMENT REPAIR	5,250.00
580-537.200-818.200	BUILDING REPAIR	5,000.00
580-537.200-920.000	UTILITIES(HEAT,WATER,ELECT,SE	4,777.50
580-537.200-920.500	TELEPHONE/PAGERS	2,520.00
580-537.200-956.100	CONF/WKSHOPS/TRAINING	105.00
580-537.200-970.000	Capital Outlay	20,059.20
Totals for dept 537.200 - PRODUCTION - DIESEL		288,764.65

Dept 537.210 - PURCHASED POWER		
580-537.210-740.522	MPPA Power Contracts	3,193,000.00
580-537.210-740.526	MISO,ITC,MIRECS,OTHER	525.00
Totals for dept 537.210 - PURCHASED POWER		3,193,525.00

Dept 537.300 - DISTRIBUTION (ELECTRICAL DEPT)		
580-537.300-702.800	WAGE (REG EMPLOYEE)	429,194.85
580-537.300-702.810	STANDBY	26,000.00
580-537.300-702.900	OVERTIME	13,230.00
580-537.300-711.400	LONGEVITY PAY	1,837.50
580-537.300-715.000	FICA	34,075.65

580-537.300-715.900	COMBINED FRINGES (NO FICA)	33,330.15
580-537.300-716.000	UNIFORMS	7,875.00
580-537.300-740.000	OPERATING SUPPLIES	150,000.00
580-537.300-740.200	TOOLS	5,250.00
580-537.300-801.000	PROFESSIONAL SERVICES	10,500.00
580-537.300-818.000	CONTRACTURAL SERVICE	10,500.00
580-537.300-818.500	Tree Trimming Contractural	35,000.00
580-537.300-818.661	Motor Operations	21,000.00
580-537.300-910.800	Property/Liability/BondingIns	13,440.00
580-537.300-920.000	UTILITIES(HEAT,WATER,ELECT,SE	6,510.00
580-537.300-920.500	TELEPHONE/PAGERS	3,500.00
Totals for dept 537.300 - DISTRIBUTION (ELECTRICAL DEPT)		801,243.15

Dept 537.500 - ACCOUNTING & COLLECTION (ELECT		
580-537.500-702.300	CLERICAL	77,326.00
580-537.500-702.350	METER READING	1,000.00
580-537.500-715.000	FICA	4,831.05
580-537.500-715.900	COMBINED FRINGES (NO FICA)	10,023.30
580-537.500-727.000	OFFICE SUPPLIES	1,050.00
580-537.500-727.100	POSTAGE	3,990.00
580-537.500-801.000	PROFESSIONAL SERVICES	1,050.00
580-537.500-920.500	TELEPHONE/PAGERS	315.00
580-537.500-999.600	TF TO CITY HALL FUND	144,600.00
Totals for dept 537.500 - ACCOUNTING & COLLECTION (ELECT		244,185.35

Dept 537.600 - ADMINISTRATION (ELECTRICAL DEP		
580-537.600-702.200	CITY MANAGER	49,696.50
580-537.600-711.000	Leave Days (Combined)	48,000.00
580-537.600-711.400	LONGEVITY PAY	1,575.00
580-537.600-715.000	FICA	3,844.05
580-537.600-715.210	Med/Dent/Vis InsRetirees	6,200.00
580-537.600-715.900	COMBINED FRINGES (NO FICA)	3,864.00
580-537.600-715.905	OPEB(OtherPostEmloymentBenefi	40,110.00
580-537.600-727.000	OFFICE SUPPLIES	2,205.00
580-537.600-727.100	POSTAGE	1,575.00
580-537.600-740.536	EnergyOptimizationExpenditure	19,950.00
580-537.600-740.537	LIEAF PROGRAM	31,500.00
580-537.600-801.000	PROFESSIONAL SERVICES	31,500.00
580-537.600-880.300	Community Promotion/Projects	4,000.00
580-537.600-900.000	PRINTING AND PUBLISHING	840.00
580-537.600-910.800	Property/Liability/BondingIns	12,705.00
580-537.600-920.000	UTILITIES(HEAT,WATER,ELECT,SE	26,250.00
580-537.600-920.500	TELEPHONE/PAGERS	2,100.00
580-537.600-920.800	Miss Dig	1,000.00
580-537.600-956.100	CONF/WKSHOPS/TRAINING	10,000.00
580-537.600-956.200	MEMBERSHIPS/DUES	25,200.00
580-537.600-998.001	Tree Replacement Project	6,000.00

580-537.600-998.702	Tf to Hart Historic District	30,990.00
580-537.600-999.282	ContributionToEDC	5,000.00
580-537.600-999.700	(EXPENSE) PAY IN LIEU OF TAX	196,250.00
580-537.600-999.840	HEART PROGRAM	15,490.00
580-537.600-999.860	Economic/Community Developmen	41,310.00
Totals for dept 537.600 - ADMINISTRATION (ELECTRICAL DEP		617,154.55

Dept 547.100 - WATER FUND - PRODUCTION		
591-547.100-702.800	WAGE (REG EMPLOYEE)	11,224.00
591-547.100-702.900	OVERTIME	933.08
591-547.100-715.000	FICA	888.56
591-547.100-715.900	COMBINED FRINGES (NO FICA)	1,573.04
591-547.100-740.000	OPERATING SUPPLIES	6,711.33
591-547.100-740.800	REPAIRS & MAINTENANCE	55,000.00
591-547.100-801.000	PROFESSIONAL SERVICES	14,339.28
591-547.100-818.000	CONTRACTURAL SERVICE	1,504.11
591-547.100-920.200	ELECTRICITY	42,250.00
Totals for dept 547.100 - WATER FUND - PRODUCTION		134,423.40

Dept 547.300 - WF-TRANSMISSION/DISTRIBUTION		
591-547.300-702.800	WAGE (REG EMPLOYEE)	15,475.00
591-547.300-702.900	OVERTIME	1,796.51
591-547.300-715.000	FICA	2,626.20
591-547.300-715.900	COMBINED FRINGES (NO FICA)	2,473.35
591-547.300-818.000	CONTRACTURAL SERVICE	6,483.55
591-547.300-920.000	UTILITIES(HEAT,WATER,ELECT,SE	1,187.58
591-547.300-920.200	ELECTRICITY	2,297.61
Totals for dept 547.300 - WF-TRANSMISSION/DISTRIBUTION		32,339.80

Dept 547.400 - WF - ADMINISTRATIVE		
591-547.400-702.200	CITY MANAGER	19,038.00
591-547.400-702.300	CLERICAL	24,281.00
591-547.400-702.350	METER READING	1,550.30
591-547.400-711.000	Leave Days (Combined)	4,540.00
591-547.400-715.000	FICA	6,006.53
591-547.400-715.900	COMBINED FRINGES (NO FICA)	7,012.51
591-547.400-727.100	POSTAGE	1,950.08
591-547.400-801.000	PROFESSIONAL SERVICES	17,052.03
591-547.400-801.002	2200777 DRINKING WATER ASSET	18,000.00
591-547.400-910.800	Property/Liability/BondingIns	8,989.03
591-547.400-920.000	UTILITIES(HEAT,WATER,ELECT,SE	835.88
591-547.400-920.800	Miss Dig	879.46
591-547.400-956.100	CONF/WKSHOPS/TRAINING	1,500.00
591-547.400-956.200	MEMBERSHIPS/DUES	1,500.00
Totals for dept 547.400 - WF - ADMINISTRATIVE		113,134.82

Dept 728.000 - Community&Economic Development		

101-728.000-702.220	Main Street Mgr Wage	45,000.00
101-728.000-702.230	WAGES ZONING ENFORCEMENT	195.95
101-728.000-711.000	Leave Days (Combined)	10,245.44
101-728.000-715.000	FICA	4,601.91
101-728.000-715.900	COMBINED FRINGES (NO FICA)	3,636.07
101-728.000-818.218	Property/RentalCodeEnforcemen	35,000.00
101-728.000-999.541	PLANNING COMMISSION	4,000.00
101-728.000-999.840	HEART PROGRAM	30,000.00
244-728.000-740.000	OPERATING SUPPLIES	16,000.00
244-728.000-801.000	PROFESSIONAL SERVICES	2,500.00
244-728.000-818.000	CONTRACTURAL SERVICE	4,800.00
244-728.000-880.000	COMMUNITY PROMOTIONS	7,500.00
244-728.000-880.010	Advertizing/Promotion	5,000.00
244-728.000-900.000	PRINTING AND PUBLISHING	1,000.00
244-728.000-956.100	CONF/WKSHOPS/TRAINING	3,500.00
244-728.000-956.200	MEMBERSHIPS/DUES	1,500.00
Totals for dept 728.000 - Community&Economic Development		174,479.37

Dept 751.000 - PARKS		
208-751.000-702.800	WAGE (REG EMPLOYEE)	418.90
208-751.000-715.000	FICA	31.70
208-751.000-715.900	COMBINED FRINGES (NO FICA)	404.24
208-751.000-740.000	OPERATING SUPPLIES	3,866.91
208-751.000-740.800	REPAIRS & MAINTENANCE	500,000.00
208-751.000-801.000	PROFESSIONAL SERVICES	600.00
208-751.000-801.208	ManagementFee(JohnGurneyPk)	78,860.00
208-751.000-818.000	CONTRACTURAL SERVICE	1,200.00
208-751.000-880.000	COMMUNITY PROMOTIONS	500.00
208-751.000-880.010	Advertizing/Promotion	5,000.00
208-751.000-910.800	Property/Liability/BondingIns	1,200.00
208-751.000-920.000	UTILITIES(HEAT,WATER,ELECT,SE	38,080.00
208-751.000-920.500	TELEPHONE/PAGERS	3,400.00
208-751.000-943.000	EQUIPMENT RENTAL	500.00
208-751.000-956.200	MEMBERSHIPS/DUES	600.00
Totals for dept 751.000 - PARKS		634,661.75

Dept 756.000 - Recreation		
101-756.000-999.585	COMMUNITY RECREATION	5,000.00
Totals for dept 756.000 - Recreation		5,000.00

Dept 775.000 - Recreation & Culture		
101-775.000-801.000	PROFESSIONAL SERVICES	10,000.00
101-775.000-818.000	CONTRACTURAL SERVICE	45,678.18
101-775.000-999.585	COMMUNITY RECREATION	20,000.00
Totals for dept 775.000 - Recreation & Culture		75,678.18

Total - Function Unclassified	12,856,901.05

Function: Public Safety		
Dept 172.000 - ADMINISTRATIVE		
101-172.000-702.200	CITY MANAGER	8,200.00
101-172.000-702.300	CLERICAL	40,000.00
101-172.000-702.820	TEMPORARY HELP	16,000.00
101-172.000-711.000	Leave Days (Combined)	6,200.00
101-172.000-711.400	LONGEVITY PAY	6,000.00
101-172.000-715.000	FICA	4,300.00
101-172.000-715.210	Med/Dent/Vis InsRetirees	22,200.00
101-172.000-715.900	COMBINED FRINGES (NO FICA)	13,000.00
101-172.000-715.905	OPEB(OtherPostEmloymentBenefi	43,400.00
101-172.000-727.000	OFFICE SUPPLIES	12,000.00
101-172.000-727.100	POSTAGE	1,950.00
101-172.000-801.000	PROFESSIONAL SERVICES	30,000.00
101-172.000-818.000	CONTRACTURAL SERVICE	2,000.00
101-172.000-818.160	Office Equip Repair/Maint	3,000.00
101-172.000-818.661	Motor Operations	3,600.00
101-172.000-880.000	COMMUNITY PROMOTIONS	7,500.00
101-172.000-900.000	PRINTING AND PUBLISHING	9,500.00
101-172.000-910.800	Property/Liability/BondingIns	30,000.00
101-172.000-920.500	TELEPHONE/PAGERS	6,500.00
101-172.000-956.100	CONF/WKSHOPS/TRAINING	18,000.00
101-172.000-956.200	MEMBERSHIPS/DUES	4,500.00
101-172.000-970.005	ComputerUpgrading/Networking	19,500.00
101-172.000-970.009	Property Acquistion	4,500.00
101-172.000-992.002	Tax Chargebacks	600.00
101-172.000-998.000	MISCELLANEOUS	600.00
101-172.000-999.286	HartTwp425RevShare	13,950.00
Totals for dept 172.000 - ADMINISTRATIVE		327,000.00
Dept 210.000 - CITY ATTORNEY		
101-210.000-801.172	City Attorney - Adm	50,000.00
Totals for dept 210.000 - CITY ATTORNEY		50,000.00
Dept 301.000 - POLICE		
101-301.000-702.800	WAGE (REG EMPLOYEE)	395,473.00
101-301.000-702.805	Part Time Employee	6,000.00
101-301.000-702.900	OVERTIME	18,000.00
101-301.000-711.000	Leave Days (Combined)	44,680.00
101-301.000-711.400	LONGEVITY PAY	8,750.00
101-301.000-715.000	FICA	62,000.00
101-301.000-715.210	MED/DENT/VIS INSRETIREES	2,220.00
101-301.000-715.900	COMBINED FRINGES (NO FICA)	44,410.00
101-301.000-716.000	UNIFORMS	1,800.00
101-301.000-727.000	OFFICE SUPPLIES	1,000.00
101-301.000-740.000	OPERATING SUPPLIES	9,000.00

101-301.000-801.000	PROFESSIONAL SERVICES	6,700.00
101-301.000-818.661	Motor Operations	22,450.00
101-301.000-880.310	TEAM Expenses	5,000.00
101-301.000-900.000	PRINTING AND PUBLISHING	150.00
101-301.000-910.800	Property/Liability/BondingIns	4,510.00
101-301.000-920.500	TELEPHONE/PAGERS	4,200.00
101-301.000-956.100	CONF/WKSHOPS/TRAINING	4,200.00
101-301.000-956.115	Training (St Just Fd)	175.05
101-301.000-956.200	MEMBERSHIPS/DUES	425.03
101-301.000-970.000	Capital Outlay	25,000.00
101-301.000-970.661	Vehicle/EquipPurchases(MPType	60,142.00
101-301.000-999.206	TRANSFER TO AREA FIRE BOARD	49,196.00
Totals for dept 301.000 - POLICE		775,481.08
Total - Function Public Safety		1,152,481.08
Function: General Government		
Dept 265.000 - BUILDINGS AND GROUNDS		
101-265.000-702.800	WAGE (REG EMPLOYEE)	2,000.00
101-265.000-715.000	FICA	180.00
101-265.000-740.000	OPERATING SUPPLIES	6,000.00
101-265.000-740.800	REPAIRS & MAINTENANCE	30,000.00
101-265.000-801.000	PROFESSIONAL SERVICES	5,500.00
101-265.000-818.100	CUSTODIAL SERVICES -CITY HALL	7,200.00
101-265.000-920.000	UTILITIES(HEAT,WATER,ELECT,SEW	9,700.00
Totals for dept 265.000 - BUILDINGS AND GROUNDS		60,580.00
Dept 970.000 - CAPITAL OUTLAY		
203-970.000-801.000	PROFESSIONAL SERVICES	38,000.00
203-970.000-818.000	CONTRACTURAL SERVICE	92,000.00
203-970.000-970.220	HANSEN & GRISWOLD ST IMP	300,000.00
580-970.000-801.010	Prof Services - Engineering	2,100.00
580-970.000-818.662	Vehicle Replacement	60,000.00
580-970.000-970.580	System Impovements Hydro	5,250.00
580-970.000-970.599	LIGHTING IMPROVEMENTS	30,000.00
580-970.000-970.990	ELECTRIC METER UPGRADE-WIRELESS	15,000.00
590-970.000-801.010	Prof Services - Engineering	10,000.00
590-970.000-970.596	Wastewater System Imp.	15,000.00
591-970.000-970.595	METER READING TECHNOLOGY	22,000.00
Totals for dept 970.000 - CAPITAL OUTLAY		589,350.00
Total - Function General Government		649,930.00
TOTAL APPROPRIATIONS		14,659,312.13
ESTIMATED REVENUES - ALL FUNDS		14,832,170.45
APPROPRIATIONS - ALL FUNDS		14,659,312.13
NET OF REVENUES/APPROPRIATIONS - ALL FUNDS		172,858.32

RESOLUTION 2022-19
City Council
City of Hart, Michigan
Oceana County

Hart Energy service truck purchase authorization

WHEREAS, the Energy Department has in their current year budget, the purchase of a new service pickup truck, and

WHEREAS, while collecting quote information related to the purchase of a new truck, issues with availability of new vehicles for late 2022 and into 2023 has become apparent due to a shortage of a key part associated with the manufacture of vehicles and other items requiring a computer chip to operate the electrical system; and

WHEREAS, following seeking quotes from local auto dealers with in-stock inventory, the state-wide MiDeal program, and working with regional industry contacts, the city has found a vehicle equipped as necessary and available for purchase; and

WHEREAS, the Energy Department requires dependable and functional equipment to ensure the proper delivery of electricity to residential, commercial, and industrial customers,

NOW, THEREFORE, BE IT RESOLVED THAT THE CITY COUNCIL

> *Accepts the most cost-effective option of available inventory; and*
> *Authorizes the purchase of a 2022 Chevrolet Silverado 2500HD (CK20953) 4WD Double Cab 162" Work Truck with installed Brand FX Service Body at a total cost of $48,382.*
> *The City Manager will be responsible to sign the purchase agreement and accept delivery of the vehicle.*

Moved by _____, supported by _____, and thereafter adopted by the Hart City Council at a regularly scheduled meeting held on June 14, 2022.

Ayes: __ Nays: __ Absent: __

Garber Chevrolet Inc.

Gage Mashue | (989) 839-8980 | gmashue@garberchevrolet.com

Vehicle: [Retail] 2022 Chevrolet Silverado 2500HD (CK20953) 4WD Double Cab 162" Work Truck (Complete)

Quote: City of Hart Brand FX Quote

Quote Worksheet

		MSRP
Base Price		$40,700.00
Dest Charge		$1,695.00
Total Options		$2,093.00
	Subtotal	**$44,488.00**
Bid Assistance		($7,400.00)
Brand FX Service Body		$11,779.00
	Subtotal Pre-Tax Adjustments	**$4,379.00**
Less Customer Discount		($500.00)
	Subtotal Discount	**($500.00)**
Trade-In		$0.00
Excluded from Sales Tax	**Subtotal Trade-In**	**$0.00**
	Taxable Price	**$48,367.00**
Sales Tax		$0.00
	Subtotal Taxes	**$0.00**
Title Only Fee		$15.00
	Subtotal Post-Tax Adjustments	**$15.00**
	Total Sales Price	**$48,382.00**

Comments:

Vehicle On Ground, Stock #NF224588
Price is including Bid Assistance
Delivery can be within 2 days ARO

All "Selected Options" may supersede "Standard Equipment" in the vehicle specs.

Dealer Signature / Date

Customer Signature / Date

At the user's request, prices for this vehicle have been formulated on the basis of Initial Pricing for the vehicle, however GM cannot guarantee that Initial Pricing is available. This document contains information considered Confidential between GM and its Clients uniquely. The information provided is not intended for public disclosure. Prices, specifications, and availability are subject to change without notice, and do not include certain fees, taxes and charges that may be required by law or vary by manufacturer or region. Performance figures are guidelines only, and actual performance may vary. Photos may not represent actual vehicles or exact configurations. Content based on report preparer's input is subject to the accuracy of the input provided.
Data Version: 16575. Data Updated: May 25, 2022 6:16:00 PM PDT.

Does not include Service Body ($11,779 option)

◀ PULL THIS STRIP TO EXPOSE ADHESIVE

CHEVROLET

2022 SILVERADO 2500 DBL CAB WT 4WD

EXTERIOR: SUMMIT WHITE
INTERIOR: JET BLACK

ENGINE: 6.6L V8 GASOLINE
TRANS: 6-SPEED AUTO

Visit us at www.chevy.com

STANDARD EQUIPMENT

ITEMS FEATURED BELOW ARE INCLUDED AT NO EXTRA CHARGE IN THE STANDARD VEHICLE PRICE SHOWN

OWNER BENEFITS
- 3 YEAR / 36,000 MILE* BUMPER-TO-BUMPER LIMITED WARRANTY
- 5 YEAR / 60,000 MILE* POWERTRAIN LIMITED WARRANTY, ROADSIDE ASSISTANCE & COURTESY TRANSPORTATION
- FIRST MAINTENANCE VISIT
- WHICHEVER COMES FIRST SEE CHEVROLET.COM OR DEALER FOR TERMS, DETAILS & LIMITS

SAFETY & SECURITY
- REAR VISION CAMERA
- TEEN DRIVER MODE

PERFORMANCE & MECHANICAL
- AUTO LOCKING REAR DIFF
- ELECTRONIC TRANSFER CASE
- INDEPENDENT FRONT SUSPENSION
- MULTI-LEAF REAR SPRING SUSP
- STABILITRAK W/ TRAILER SWAY CONTROL & HILL START ASSIST
- TRAILERING PACKAGE WITH HITCH GUIDANCE

CONNECTIVITY & TECHNOLOGY
- CHEVROLET INFOTAINMENT 3 7" DIAG COLOR TOUCHSCREEN ADDITIONAL FEATURES FOR COMPATIBLE PHONES INCLUDE: BLUETOOTH AUDIO STREAMING VOICE COMMAND PASSTHROUGH TO PHONE, WIRED ANDROID AUTO & WIRED APPLE CARPLAY CAPABLE
- USB PORTS
- DRIVER INFORMATION CENTER
- REAR SEAT REMINDER

INTERIOR
- AIR CONDITIONING
- POWER WINDOWS
- FRONT 40/20/40 BENCH SEATS W/ COVERED ARMREST STORAGE
- 60/40 REAR FOLDING BENCH SEAT
- POWER DOOR LOCKS

EXTERIOR
- CORNERSTEP REAR BUMPER
- SIDE BEDSTEPS
- CARGO BED RAIL PROTECTORS
- 12 TIE DOWNS IN CARGO BED
- HALOGEN REFLECTOR HEADLAMPS
- FRONT RECOVERY HOOKS

MANUFACTURER'S SUGGESTED RETAIL PRICE

STANDARD VEHICLE PRICE $40,700.00

OPTIONS & PRICING

OPTIONS INSTALLED BY THE MANUFACTURER (MAY REPLACE STANDARD EQUIPMENT SHOWN)

WT CONVENIENCE PACKAGE	975.00
• REMOTE KEYLESS ENTRY	
• EZ LIFT, POWER LOCK & RELEASE TAILGATE	
• DEEP-TINTED GLASS	
• REAR-WINDOW DEFOGGER	
• CRUISE CONTROL	
TRAILERING MIRRORS - HEATED, POWER-ADJUSTABLE, AUTO-DIMMING W/ TURN INDICATORS	720.00
CHEVYTEC SPRAY-ON BEDLINER	545.00
SNOW PLOW PREP/CAMPER PACKAGE:	300.00
• 220 AMP ALTERNATOR	
• INCREASED GAWR	
• SKID PLATES	
• ROOF EMERGENCY LIGHT PROVISIONS W/ PASS THROUGH	
TRAILER BRAKE CONTROLLER	275.00
120V INSTRUMENT PANEL & CARGO BED POWER OUTLETS	225.00
ALL-TERRAIN TIRES	200.00
UPFITTER SWITCH KIT (5) (CUSTOMER RESPONSIBLE FOR INSTALLATION)	150.00
BATTERY, AUX 730 COLD CRANKING AMPS / 70 AMP-HR	135.00
LED ROOF MARKER LAMPS	55.00
KEY EQUIPMENT, TWO ADDITIONAL KEYS FOR SINGLE KEY SYSTEM	45.00
GVWR: 10,500 LBS. (4,763 KG)	INC.
REAR AXLE: 3.73 RATIO	INC.
17" PAINTED STEEL WHEELS	INC.

TOTAL OPTIONS	$3,625.00
TOTAL VEHICLE & OPTIONS	$44,325.00
DESTINATION CHARGE	1,695.00

TOTAL VEHICLE PRICE* $46,020.00

California Air Resources Board

Gasoline Vehicles

Environmental Performance

These ratings are not directly comparable to the U.S. EPA/DOT light-duty vehicle label ratings. For information on how to compare, please see www.arb.ca.gov/ep_label.

Protect the environment. Choose vehicles with **higher ratings:**

Greenhouse Gas Rating (tailpipe only)

A+ — C — D

Cleaner

Smog Rating (tailpipe only)

A+ — C+ — D

Cleaner

Vehicle emissions are a primary contributor to climate change and smog. Ratings are determined by the California Air Resources Board based on this vehicle's measured emissions.

CALIFORNIA AIR RESOURCES BOARD

This label has been applied pursuant to Federal law – Do not remove prior to delivery to the ultimate purchaser. *Includes Manufacturer's Recommended Pre-Delivery Service. Does not include dealer installed options and accessories not listed above, local taxes or license fees.

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GMLBL_PROD_0040 – 04/26/2020

ORDER NO 2SWZ5V SALES CODE E
SALES MODEL CODE CK20953
DEALER NO 47035
FINAL ASSEMBLY:
FLINT, MI U.S.A.

VIN 1GC5YLE73NF119638 REISSUE

DEALER TO WHOM DELIVERED
FRANK BOUCHER CHEVROLET
PO BOX 085570
RACINE, WI 53408-5570

VERSALIFT MIDWEST, LLC
51761 Danview Technology Ct.
Shelby Twp, MI 48315
Ph: (586) 991-0054
Fx: (586) 991-0074

QUOTATION

Quote No. J34526

STATE REG NO: F151568
DEALER LICENSE NUMBER: B6542

Customer: 99998
CITY OF HART
407 STATE STREET

HART MI 48402

01/19/22: Quote Date
01/31/22: Expire Date
COD: Terms
: Delivery

Contact: MIKE SCHILLER Phone: Fax:

****

MI-DEAL # 071B7700166

****

FURNISH AND INSTALL

1) BRAND FX 98" FIBERGLASS SERVICE BODY
- Pack Height: 42
- Pack Depth: 15
- Pack Length: 96
- Floor Width: 48-3/4
- Overall Width: 82-3/4
- Mounting Height: 25
- Weight: 493 lbs
- Vinyl Rock Guards
- Black Plastic Gas Fill Cup
- Removable Wheel Well Panels
- Automotive Grade White Gelcoat Finish
- White Compartment Interiors
- Recessed LED Exterior Lighting Package
- Flow Through Ventilation System
- Light Adaptor for Specified Chassis***
- Non-Skid Compartment Tops
- Vinyl Coasted Cable Door Stops
- 10" Aluminum Automotive Style Tailgate
- Treadbright Aluminum Bumper w/ Cutout for OEM Receiver
- Treadbright Aluminum Floor
- Aluminum Understructure
- Aluminum Tail Skirt
- Steel Rear Mounting Brackets
- Stainless Steel Hinges & Hardware
- Stainless Steel, Automotive Style Dual Rotary Latch
- One Piece Molded Doors, Automotive Finish Both Sides
- Recessed Door Seal System
- Automotive Grade Door Gasket

1) MUNICIPAL STROBE PACKAGE
- 1 LED light bar Buyers 8891060 mounted on bracket in third ey brake
- 2 front grill mounted LED flashers Buyers 8891400 mounted up high in grill

*** CONTINUED NEXT PAGE ***

VERSALIFT MIDWEST, LLC
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Shelby Twp, MI 48315
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01/19/22: Quote Date
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: Delivery

Contact: MIKE SCHILLER Phone: Fax:

- 1 Buyers 8891327 flashers mounted in rear of body, one each side
- 2 LED flashers, Buyers 8891400, one mounted each side of body, high centered
- 2 weldex work lights location tbd
- 2 underbody LED work lights to be mounted one each side of body facing ground

EQUIPMENT INSTALLED.....$ 14,794.00 each

CHASSIS
MI-Deal # 180000001106
Subject to Ford pricing

1) 2023 F-350 EXTENDED CAB GAS V-8, POWER WINDOWS & LOCKS, CRUISE, TILT FULL SIZE SPARE, RUBBER MATS, ADD.....$ 42,850.00 each

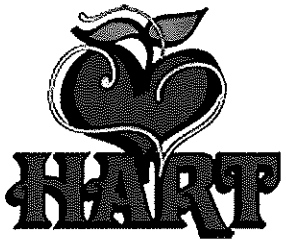
TOTAL FOR ABOVE.....$ 57,644.00 each

*****Estimated delivery March 2023*****

Thank You,
John Willerer
Territory Manager
Versalift MidWest

QUOTE ACCEPTED AS AN ORDER_____DATE_____TRUCK INFO:_____

GOODS ARE SOLD ONLY WITH SUCH WARRANTIES AS MAY BE EXTENDED BY MANUFACTURER OF THE PRODUCT. WE MAKE NO OTHER WARRANTY & THERE ARE NO IMPLIED WARRANTIES OF MERCHANTABILITY. SALES TAX NOT INCLUDED IN ABOVE PRICE.



CITY MANAGER PERFORMANCE EVALUATION

June 2022

Evaluation Instructions
This evaluation is a critical look at the performance of the City Manager. This isalso an introspective look at the relationship between the City Council and the City Manager; a communication and an opportunity on the part of the City Council to align expectations. It is an opportunity to reestablish the goals and objectives for the City of Hart. It should be a positive exchange and learning process for both parties.

Responsibilities
To provide an accurate evaluation, all City Council members should keep personal notations on a minimum of a monthly basis to be able to refresh individual memories at the time the annual evaluation process begins. These personal notations should not be shared with other members of the City Council. In order to meet the objectives of a fair and unbiased evaluation it is important to have evaluations from all members.

Forms and Process
The following evaluation will consist of several categories for which the City Manager is responsible or has regular involvement. A five-point assessment scale is provided in orderto provide a numerical value to each question and/or category. A score of 1 would be unsatisfactory while a score of 5 would be exceptional.

Evaluations will be signed and should be completed independently. Comments in the comment area should be used to support numerical point assessments. All evaluations will be submitted to the Mayor for tabulation. After tabulation, a meeting will be set for an oral evaluation based on written evaluations. This meeting will be closed session at the request of the City Manager. It is hoped that a positive free flowing oral discussion will provide the City Manager with the direction of the City Council for the future.

To aid in the discussion of the evaluation, the City Manager will use the same form for a self-evaluation. The City Manager's self-evaluation will be completed and given to the Mayor prior to the evaluation forms being sent to the City Council. Each member of the City Council will receive the City Manager's self-evaluation and Job Description, along with a blank evaluation form to be completed and returned to the Mayor for tabulation. The City Manager's self-evaluation will be returned at the time of the evaluation meeting.

The Mayor will provide a Tabulation Summary Page to the City Manager and each member of the City Council. This page will include individual council members (but not identified by name) scoring, as well as a combined score of the board. Also on this page will be the City Manager's self-evaluation score. Additionally, there will be a summary of notations, listed by question categories, or City Council comments. After the oral evaluation, the Tabulation Summary, subject to changes by the Council at the evaluation, will be kept as a permanent record. The evaluations themselves will be destroyed.

There are no perfect evaluations, but this should be a thoughtful, sensitive, positive, and effective attempt to move forward the needs of the City of Hart.

CITY OF HART
CITY MANAGER EVALUATION

RATING:

1. **Unsatisfactory**
2. **Could use improvement**
3. **Satisfactory Performance**
4. **Good Performance**
5. **Outstanding Performance**

COMPILED RATE:
MANAGER SELF RATE:

Organizational Management	**RATING**				
	1	**2**	**3**	**4**	**5**
1. Provides that the organization does not violate agreement or appropriate established board procedures.					
2. Plans and organizes ongoing programs and services to the City Council.					
3. Plans and organizes areas of concern brought to the attention of the City Manager by the City Council or responses to public requests.					
4. Evaluates new and innovative technology as it may relate to areas of concern in the improvement of the city.					
COMMENTS/SUGGESTIONS:					

Fiscal Management	**RATING**				
	1	**2**	**3**	**4**	**5**
1. Includes the Mayor and City Council in preparations of the annual budget.					
2. Plans and prepares the annual budget with the input of the Mayor and the City Council with documentation and full explanation of the annual budget.					
3. Administers the adopted budget within the framework of the approved revenues and expenditures.					
4. Plans and provides for a system of reports, as requested, for the City Council to evaluate expenses and revenues.					
5. Prepares and presents to the City Council appropriate budgetary transfers, as necessary.					
6. Plans and provides for necessary information for the City Council which requires bonding or borrowing of funds for long term projects.					

7. Plans for, organizes and supervises the most economical utilizations of manpower, materials, and equipment for City services.					
8. Plans and provides for future economic growth in relationship to projected revenues and expenditures.					
COMMENTS/SUGGESTIONS:					

Intermediate and Long-Range Planning	**RATING**				
	1	**2**	**3**	**4**	**5**
1. Plans and organizes a process of program planning in anticipating the future of the City.					
2. Plans and organizes maximum utilization and maintenance of City owned equipment					
3. Plans and organizes a program of addressing the current needs and requirements of infrastructure and infrastructure needs of the future.					
4. Has a vision of the future for the City of Hart and shares that vision withthe City Council and the public.					
6. Keeps the Mayor and City Council aware of new or impending legislation, potential grants, and developments in the public policy, which may have an impact on the city.					
6. Maintains knowledge of new technologies, systems and methods that may enhance the City's economics.					
7. Carries out intermediate and long-range planning concerns approved by the City Council.					
COMMENTS/SUGGESTIONS:					

Intergovernmental Relationships	RATING				
	1	2	3	4	5
1. Maintains awareness of developments and plans in other jurisdictions, which may impact the City.					
2. Maintains communication with governmental jurisdictions in area of service that improves or enhances City programs					
3. Initiates communication with other governmental entities or outside parties, which the City may be involved with or become involved.					
4. Attends and relays appropriate information from current intergovernmental agreement meetings to the City Council.					
5. Willingness to participate with other governmental entities in sharing resources or equipment.					
COMMENTS/SUGGESTIONS:					

Relationship with the Public	RATING				
	1	2	3	4	5
6. Ensures that an attitude and feeling of helpfulness, courtesy and sensitivity to perception exist in employees coming in contact with the public.					
2. Establishes and maintains an image of the City of Hart to the communitythat represents service, enthusiasm, and professionalism.					
3. Establishes and maintains a liaison with private organizations, service groups or individuals involved in areas of concern that relate to the service or activities of the City.					
4. Promote and provide information to public inquiries regarding activities, services or potential employment development with the City.					
COMMENTS/SUGGESTIONS:					

Management of Employees and Relationship	RATING				
	1	2	3	4	5
1. Plans, organizes, and maintains training of employees through in-house training or outside training.					
2. Maintains regular staff meetings.					
3. Maintains contact and professional interaction with subordinates at all levels of the organization.					
4. Ability to appropriately motivate and discipline employees for peak performance.					
5. Equitably handles problem of grievances among subordinate employees.					
6. Maintains an organization that is efficient, helpful and courteous to the public and to the employees.					
COMMENTS/SUGGESTIONS:					

Relationship with City Council	RATING				
	1	2	3	4	5
1. Maintains effective communication, both verbal and written with the City Council.					
2. Maintains availability to the City Council.					
3. Provides information needed for City Council action in a timely manner.					
4. Establishes a system of reporting to the City Council the current plans and activities of the City.					
5. Provides for clear presentations to the City Council in the most concise, clear and comprehensive manner possible.					
6. Provides the City Council with all perspectives of an issue and provides a recommendation and reason to support that recommendation.					
7. Always prepared to answer questions of the City Council.					
COMMENTS/SUGGESTIONS:					

Professional Development	RATING				
	1	2	3	4	5
1. Is the City Manager viewed with respect as compared to others in Public Administration?					
2. Does the City Manager enthusiastically seek and support professional improvement through pertinent seminars and conferences?					
3. Does the City Manager deal effectively with other governmental managers?					
4. Is the City Manager always interested in learning new techniques or envisioning new ways to conduct business?					
COMMENTS/SUGGESTIONS:					

Personal Characteristics	RATING				
	1	2	3	4	5
1. Imagination: Does the City Manager show originality in approaching problems? Is she able to visualize the implications of various approaches?					
2. Objectivity: Is the City Manager unemotional and unbiased? Does she take a rational viewpoint based on facts and qualified opinions?					
3. Drive: Is the City Manager energetic, willing to spend whatever time is necessary to do a good job?					
4. Decisiveness: Is the City Manager able to reach timely decisions and initiate action?					
5. Attitude: Is the City Manager enthusiastic, cooperative, and willing to adapt?					
COMMENTS/SUGGESTIONS:					

OTHER COMMENTS THAT MAY BE RELEVANT TO THIS EVALUATION:

_____
Signature

_____
Date

INSTRUCTIONS TO NEWSPAPERS UNIT: **HART CITY**

The following notice is required by MCL Section 211.24e which provides:

1) The body of the notice must be set in 12 point type or larger.
2) The headline "Notice of Public Hearing on Increasing Property Taxes" must be set in 18 point type or larger.
3) The notice cannot be smaller than 8 column inches by 4 horizontal inches.
4) The notice cannot be placed in the portion of the newspaper reserved for legal notices or classified advertising.

Notice of Public Hearing on Increasing Property Taxes

The _____ (name of governing body) of the ____HART CITY (name of taxing unit) will hold a public hearing on a proposed increase of 0.4834 mills in the operating tax millage rate to be levied on property in 2022 .

The hearing will be held on _____ (day), _____ (date) at _____ (time a.m./p.m.) at _____ (place), _____ (address).

The date and location of the meeting to take action on the proposed additional millage will be announced at this public meeting.

If adopted, the proposed additional millage will increase operating revenues from ad valorem property taxes 3.30% over such revenues generated by levies permitted without holding a hearing. If the proposed additional millage rate is not approved, the operating revenue will increase by -0.27% over the preceding year's operating revenue.

The taxing unit publishing this notice, and identified below, has complete authority to establish the number of mills to be levied from within its authorized millage rate.

This notice is published by:

HART CITY
name of taxing unit

street address

city, state, zip

phone

5/11/2022

2022 MILLAGE REDUCTION FRACTION CALCULATIONS WORKSHEET **L-4034**

INCLUDING MILLAGE REDUCTION FRACTION CALCULATIONS NOT SPECIFICALLY ASSIGNED TO THE COUNTY EQUALIZATION DIRECTOR BY LAW

OCEANA COUNTY TAXING JURISDICTION: 6420 HART CITY

2021	Unit Total Taxable Value	(Prior TV)	49,991,169
2022	Losses to prior Taxable Value (MCL 211.34d)	(Losses TV)	1,810,234
2022	Additions (MCL211.34d)	(Additions TV)	1,734,182
2022	Unit Total Final Taxable Value (based on S.E.V.)	(Current TV)	51,582,971
2022	Unit Total Taxable Value based on Assessed Valuation	(AV based TV)	51,582,971
2022	Unit Total Taxable Value based on C.E.V.	(CEV based TV)	51,582,971
2021	Inflation Rate (for 2022 Calculations)	(2021 CPI)	1.033

1. Section 211.34d, M.C.L., "Headlee" (for each unit of local government)

See STC Bulletins 3 of 1995 and 3 of 1997 regarding the calculation of additions and losses.

(2021 Total T.V. - 2022 Losses) x CPI
(49,991,169 - 1,810,234) x 1.033 = 49,770,906 = **0.9984**
(51,582,971 - 1,734,182) 49,848,789 2022 Millage Reduction
(2022 Total T.V. - 2022 Additions) Fraction (Headlee)

ACTUAL 0.9984

Round to 4 decimal places in the conventional manner.

2a. Section 211.34, M.C.L., "Truth in Assessing" (for cities and townships if S.E.V. exceeds A.V. for 2022 only)

2022 Unit Total Taxable Value based on AV = 51,582,971 = **1.0000**
2022 Unit Total Final Taxable Value (based on S.E.V.) 51,582,971 2022 Rollback Fraction
(Truth in Assessing)

ACTUAL 1.0000

Round to 4 decimal places in the conventional manner.

See STC Bulletin No. 6 of 2022 for more information regarding this calculation.

2b. Section 211.34, M.C.L., "Truth in County Equalization" (for villages, counties and authorities if S.E.V. exceeds C.E.V. for 2022 only)

2022 Unit Total Taxable Value based on C.E.V. = 51,582,971 = **1.0000**
2022 Unit Total Final Taxable Value (based on S.E.V.) 51,582,971 2022 Rollback Fraction
(Truth in County Equalization)

ACTUAL 1.0000

Round to 4 decimal places in the conventional manner.

See STC Bulletin No. 6 of 2022 for more information regarding this calculation.

3. Section 211.24e, M.C.L., "Truth in Taxation" (for each taxing jurisdiction that levied more than 1 mill for operating purposes in 2021 only)

(2,021 Total T.V. - 2022 Losses)
(49,991,169 - 1,810,234) = 48,180,935 = **0.9665**
(51,582,971 - 1,734,182) 49,848,789 2022 Base Tax Rate Fraction
(2022 Total T.V. - 2022 Additions) (Truth in Taxation)

Round to 4 decimal places in the conventional manner.

Use the same amounts for additions and losses as were used for the 211.34d ("Headlee") rollback.

NOTE: The truth in taxation BTRF is independent from the cumulative millage reductions provided by MCL sections 211.34d and 211.34. The Base Tax Rate equals the BTRF X last year's Operating Rate levied.

COUNTY OCEANA
UNIT: HART CITY
YEAR: 2022

Unit Total TV 2021 49,991,169
Unit Total TV 2022 51,582,971

HEADLEE & MCL 211.34ROLLBACK COMPUTATIONS

SOURCE AND PURPOSE OF OPERATING ONLY MILLAGE	PRIOR YEAR'S PERM REDUCED or REDUCED NEWLY VOTED MILLAGE see MCL 211.34d(9)	CURRENT MILLAGE REDUCTION FRACTION	CURRENT PERM. REDUCED MILLAGE *	TRUTH IN ASSESSING or TRUTH IN EQUALIZATION FRACTION	CURRENT MAXIMUM ALLOWABLE MILLAGE RATE
Post debt & specials to L-4029.	Last year's L-4029 col. (7)	L-4029 col. (6)	L-4029 col. (7)	L-4029 col. (8)	L-4029 col. (9)
ALLOCATED OPERATI (Was the above millage approved since this May 31? Y = YES)	12.6567	x 0.9984 =	12.6364	x 1.0000 =	12.6364
EXTRA VOTED ROADS (Was the above millage approved since this May 31? Y = YES)	1.9962	x 0.9984 =	1.9930	x 1.0000 =	1.9930
EXTRA VOTED CEMETERY (Was the above millage approved since this May 31? Y = YES)	0.4998	x 0.9984 =	0.4990	x 1.0000 =	0.4990
(Was the above millage approved since this May 31? Y = YES)		x 0.9984 =	0.0000	x 1.0000 =	0.0000
(Was the above millage approved since this May 31? Y = YES)		x 0.9984 =	0.0000	x 1.0000 =	0.0000
(Was the above millage approved since this May 31? Y = YES)		x 0.9984 =	0.0000	x 1.0000 =	0.0000
Total of newly voted & last year's perm reduced millage.	15.1527		15.1284		

2022 MAXIMUM ALLOWABLE OPERATING MILLAGE UNDER HEADLEE & MCL 211.34 = 15.1284

NOTE: The only way to levy more than your maximum millage due to the Headlee rollback is to have voters approve additional millage.

TRUTH IN TAXATION COMPUTATIONS

2022 BASE TAX RATE FRACTION:	(from L-4034)	0.9665	(1)
2021 OPERATING MILLAGE RATE:	(actually levied)	15.1527	(2)
2022 BASE TAX RATE:	(w/out hearing)	**14.6450**	(1) x (2) = (3)
2022 MAX. ALLOWABLE OPERATING MILLAGE RATE:		15.1284	(from above) = (4)
MINUS 2022 BASE TAX RATE:	(B.T.R.)	14.6450	(3) = (5)
MILLAGE INCREASE:	(with a hearing)	0.4834	(4) - (5) = (6) or
If you plan to levy more than the B.T.R. but less than the Max. Allowable, enter the amount here.			(7) - (5) = (6)

MILLAGE INCREASE 0.4834
2022 BASE TAX RATE 14.6450 = **3.30%**
MILLAGE INCREASE FROM HEARING*

2022 TV x .001 x MILLAGE INCREASE = **$ 24,935**
REVENUE INCREASE FROM HEARING

(2022 TV x 2022 BASE RATE) -1 = 755,433
(2021 TV x 2021 ACTUAL OPER RATE) = 757,501 = **-0.27%**
2022 REVENUE INCREASE WITHOUT HEARING

*Must be published in notice of public hearing on increasing property taxes. Your current year's millage cannot exceed your maximum under Truth in Taxation unless authorized by the governing body at the hearing. Your current year's millage cannot exceed your Headlee maximum without a millage election.

5/11/2022

HART CITY
TRUTH IN TAXATION REVENUE GAIN CALCULATION

PURPOSE AND SOURCE OF MILLAGE		HEADLEE MAXIMUM AMOUNT	MILLAGE GAIN WITH TRUTH IN TAXATION		UNIT'S TAXABLE VALUE		TRUTH IN TAXATION REVENUE GAINED
ALLOCATED	OPERATINC	12.6364	0.4038	x	51,582,971	=	$ 20,829
EXTRA VOTED	ROADS	1.9930	0.0637	x	51,582,971	=	$ 3,286
EXTRA VOTED	CEMETERY	0.4990	0.0159	x	51,582,971	=	$ 820
-	-	0.0000	0.0000	x	-	=	$ -
-	-	0.0000	0.0000	x	-	=	$ -
-	-	0.0000	0.0000	x	-	=	$ -
		15.1284	0.4834				$ 24,935
			BALANCES				**BALANCES**
			0.4834				$ 24,935

MAXIMUM ALLOWABLE MILLAGES WITHOUT TRUTH IN TAXATION HEARING

PURPOSE AND SOURCE OF MILLAGE		HEADLEE MAXIMUM AMOUNT	MULTIPLIER WITHOUT TR. IN TAX.		MAXIMUM MILLAGE WITHOUT TR. IN TAX.		MAXIMUM REVENUE WITHOUT TR. IN TAX.
ALLOCATED	OPERATINC	12.6364	x 0.9680469	=	**12.2326**	$	630,994
EXTRA VOTED	ROADS	1.9930	x 0.9680469	=	**1.9293**	$	99,519
EXTRA VOTED	CEMETERY	0.4990	x 0.9680469	=	**0.4831**	$	24,920
-	-	0.0000	x 0.9680469	=	**0**	$	-
-	-	0.0000	x 0.9680469	=	**0**	$	-
-	-	0.0000	x 0.9680469	=	**0**	$	-
TOTALS		15.1284			**14.6450**	$	755,433
					BALANCES		**BALANCES**
					14.6450		755,433

Michigan Department of Treasury
614 (2-03)

This form is issued under MCL Sections 211.24e, 211.34 and 211.34d. Filing is mandatory; Penalty applies.

ORIGINAL TO: County Clerk(s)
COPY TO: Equalization Dept.(s)
COPY TO: Each Twp or City Clerk

L-4029

2022 TAX RATE REQUEST
MILLAGE REQUEST REPORT TO COUNTY BOARD OF COMMISSIONERS

County		Taxable Value	
	OCEANA		51,582,971
Local Government Unit			
	HART CITY		

Millage Rates Reduced by Base Tax Rate Fraction

You must complete this form for each unit of government for which a property tax is levied. Penalty for non-filing is provided under MCL Sec. 211.119.
The following tax rates have been authorized for levy on the 2022 tax roll

(1) Source	(2) Purpose of Millage	(3) Date of Election	(4) Millage Authorized by Election, Charter, etc.	(5) 2021 Millage Rate Permanently Reduced by MCL 211.34d	(6) 2022 Current Year Millage Reduction Fraction	(7) 2022 Millage Rate Permanently Reduced by MCL 211.34d	(8) Sec. 211.34 Millage Rollback Fraction	(9) Maximum Allowable Millage Rate*	(10) Millage Requested to be Levied July 1	(11) Millage Requested to be Levied Dec. 1	(12) Expiration Date of Millage Authorized
ALLOCATED	OPERATING	Nov-75	15.0000	12.6567	0.9984	12.6364	1.0000	12.6364	12.6364	*********	Unlimited
EXTRA VOTED	ROADS	Mar-20	2.0000	1.9962	0.9984	1.9930	1.0000	1.9930	1.9930	*********	Dec-24
EXTRA VOTED	CEMETERY	Aug-18	0.5000	0.4998	0.9984	0.4990	1.0000	0.4990	0.4990	*********	Dec-32

BTRF= 0.9665 Total Mills 15.1284

Prepared by	Title	Date
Edward VanderVries - MMAO IV, PPE	Equalization Director/Assessor	5/2/2022

As the representatives for the local government unit named above, we certify that these requested tax levy rates have been reduced, if necessary, to comply with the state constitution (Article 9, Section 31), and that the requested levy rates have also been reduced, if necessary, to comply with MCL Sections 211.24e, 211.34, and for LOCAL school districts which levy a Supplemental (Hold Harmless) Millage, MCL 380.1211(3).

	Signature	Type Name	Date
☐ Clerk ☐ Secretary			
☐ Chairperson ☐ Supervisor	Signature	Type Name	Date

Under Truth in Taxation, MCL Section 211.24e, the governing body may decide to levy a rate which will not exceed the maximum authorized rate allowed in column 9. A public hearing and determination is required for an operating levy which is larger than the base tax rate but not larger than the rate in column 9.

RESOLUTION 2020-31
Hart City Council
City of Hart, Michigan

LOW-INCOME ELECTRIC ASSISTANCE FUND (LIEAF)

WHEREAS, the City of Hart owns, operates and maintains an electric utility system; and

WHEREAS, the State of Michigan enacted Public Act 95 in 2013 that prohibits discontinuance of electric service during cold weather months unless the utility opts into the Low-Income Energy Assistance Fund program established by the Act; and

WHEREAS, in order to secure the benefits of efficient self-government and to promote and protect our common interests and welfare, the City Council hereby declares:

NOW THEREFORE BE IT RESOLVED THAT THE CITY COUNCIL:

Accepts and approves the provisions of the Low-Income Energy Assistance Fund of Public Act 95 that authorizes the City to shut off electric service during cold weather months; and adopts a funding factor to be established by the State of Michigan not to exceed $1.00 per month per meter.

Authorizes and directs the City Manager to implement the Public Act 95 LIEAF program on behalf of the City of Hart for the cold weather term from November 1, 2020 to April 15, 2021 and thereafter until repealed by City Council action.

UNOFFICIAL DOCUMENT

Moved by Mr. Frontiera, supported by Mrs. Platt and thereafter adopted by the Hart City Council at a regular council meeting held on June 9, 2020.

Ayes: 7 Nays: 0 Absent: 0

I hereby certify this to be a true and correct copy of the document on file with the office of the City of Hart Clerk.

Cheri Eisenlohr

Cheri Eisenlohr, Dep. City Clerk