City of Hart, Michigan
CITY COUNCIL AGENDA
June 28, 2022, 7:30 PM
407 State St. – Council Chamber
NOTICE OF PUBLIC MEETING
REGULAR COUNCIL MEETING

1. Call to Order
2. Roll Call – Burillo, Evans, Hodges, Klotz, Rybarz Jr., Trygstad, Platt
3. Pledge of Allegiance
4. Approval of Agenda
5. Public Comments – **Public comment on any matter that is not included on the agenda for a public hearing by the Council. We ask that you please limit your comments to 3 minutes**
    a. Correspondence, Events, Presentations
        i. PUBLIC HEARING: Water System Improvements Final Project Plan and Drinking Water State Revolving Fund Loan – Barbara Marczak, Prein & Newhof Presenter
        ii. PUBLIC HEARING: Truth in Taxation hearing to increase property taxes above the current year millage reduction fraction
        iii. PUBLIC HEARING: Sale of City Property – Creeks Subdivision
6. Consent Agenda:
    a. Approval of Minutes from June 14, 2022 Council meeting.
    b. Bills, Claims, Payroll
    c. Reports of Boards, Commissions, and Committees
    d. Department Reports – Police/BioPure/Public Works/Energy/C&E Dvlp.
7. Action Items
    a. Resolution 2022-22 – Adopt Final Project Plan for Water System Improvements
    b. Resolution 2022-23 – Adopt FY 2023 Millage Rates and Levy
    c. Resolution 2022-24 – Sale of City Property
    d. Resolution 2022-25 – FY 2022 Budget amendments
8. Discussion Items
    a. **Closed Session** – Per Section 8 (c) of the Open Meeting Act: For strategy and negotiation sessions connected with the negotiation of a collective bargaining agreement if either negotiating party requests a closed hearing.
9. City Manager Report
10. Communications from the Mayor and Council (Including board and committee updates.)
11. Adjournment –

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CITY OF HART
407 S. STATE ST.
HART, MI 49420
COUNCIL PROCEEDINGS
June 14th , 2022
MINUTES – Draft

PRESENT: Mayor Vicki Platt, Councilors: Catalina Burillo, Jim Evans, Dean Hodges, Amanda Klotz, Fred Rybarz, and Kris Trygstad
ABSENT: None
OTHERS PRESENT: City Manager – Rob Splane, City Clerk – Karla Swihart, DPW Superintendent – Brad Whitney, Energy Superintendent – Mike Schiller, Police Chief – Juan Salazar, Sharon Hallack, Dick Huntington, and George Sadler

Mayor Platt called the meeting to order; following the roll call, the mayor led the Council in the pledge of allegiance.

APPROVAL OF AGENDA:

- F. Rybarz motioned to approve the agenda and was supported by C. Burillo
  - Ayes: 7 Nays: 0 Absent: 0

PUBLIC COMMENTS:

- George Sadler stated how nice downtown looks, the park looks fantastic, has heard lots of good comments from residents.
  2nd id hope you guys will look at is maintenance on the streets, there has been a big hole up the street on main street that has been there since the beginning of March, finally, after making a few phone calls to Rob it got closed up, but keeps getting bad again and I have heard lots of excuses on why it can't get done seems like it cold of been coordinated with the project going on down the street. The City of Ludington has a mandatory that once they tear up a street, they have 10 days to have that road fixed no matter the time of year. I feel it is something the City needs to really look at. If the City can't get it fixed than someone needs to be hired to get it fixed, residents shouldn't have to drive across a bumpy road. Over in front of Larson's hardware went for two months with a cone sitting in the road covering a hole people had to drive around and after complaints about why it isn't getting fixed, they came down and put a bunch of cold patch in there to fix it. Why isn't it getting done right? Should be cut out and concrete put around it. I have a sink hole in the back of my ally next to the drain, 5 years ago I came down and talked to Stan about it as it used to be only about a foot and half and now it is over three foot. Its sinking and we have garbage trucks that drive through there with no weight restrictions. I guarantee that if you drive your car down there you will bottom it out. We need to have some direction for whom ever runs the street department. The City should be ashamed to have to drive over gravel on the streets in Hart. If you tear up a street fix the street. Thank you for your time.

CORRESPONDENCE, EVENTS, PRESENTATIONS:

- None

CONSENT AGENDA:

- Approval of minutes from May 24th, 2022.
- Bills, Claims, Payroll
- Reports of Boards, Commissions, and Committees
- Department Reports – Police/BioPure/Public Works/Energy/C&E Dvlp
  - F. Rybarz motioned to approve Consent Agenda and supported by J. Evans
    - Ayes: 7 Nays: 0 Absent: 0

ACTION ITEMS:

- Resolution 2022-18 FY2023 Annual Budget Adoption
  Whereas, the City of Hart pursuant to Chapter IX of the Hart City Charter is required to conduct a public hearing for and adopt an annual budget on or before the first meeting in June each year, and City staff has prepared and submitted a budget for review by various committees and boards, and

Whereas, the City of Hart will conduct a Truth and Taxation public hearing on June 24, 2022formalizing revenue included in the annual budget, and
Whereas, the City of Hart has prepared a 10-Year Capital Improvement Program, a planning and forecasting tool to assess the long-term infrastructure needs of the City, and
Whereas, in order to secure the benefits of efficient self-government and to promote and protect our common interests and welfare, the City Council hereby declares:
NOW THEREFORE BE IT RESOLVED THAT the Annual Budget for FY2023 (July 1, 2022-June 30, 2023) and 10-Year Capital Improvement Program is adopted as follows

GENERAL OPERATING FUNDS			
	REVENUES	**EXPENDITURES**	
General - 101	$2,077,939		
Total	**$2,077,939**	**$2,449,523**	
	Balance	***($371,584)***	
Major Streets - 202	$171,975	$117,756	
	Balance	***$54,219***	
Local Streets - 203	$180,538	$460,756	
	Balance	***(280,218)***	
Street Improvements - 204	$104,539	$30,000	
	Balance	***$74,539***	
Park - 208	$122,035	$634,758	
	Balance	***($512,723)***	

Tax Increment Financing - 215	$212,073	$163,203
	Balance	***$48,870***
HEART - 244	$33,207	$41,800
	Balance	***($8,593)***
Historic Commission - 701	$50	$0
	Balance	***$50***
Historic District - 702	$23,477	$51,823
	Balance	**(28,346)**
ENTERPRISE FUNDS		
Hydroelectric - 580	$5,541,165	
Total	**$5,541,165**	**$5,491,707**
	Balance	***$49,458***
BioPure - 590	$2,188,405	$2,049,831
Water - 591	$484,003	$301,899
Total	**$2,672,408**	**$2,351,730**
	Balance	***$320,678***
SPECIAL FUNDS		
Library Debt Service - 301	**$75,750**	**$74,250**
	Balance	***$1,500***
Hart Lake Board - 241	**$40,338**	**$37,309**
	Balance	***$3,029***
Rail Trail - 284	**$8,000**	**$8,000**
	Balance	***$0***

GRAND TOTAL FY 2023	**REVENUES**	**EXPENDITURES**	
	$14,832,169	**$14,659,317**	
	Includes use of cash reserves	Includes interfund transfers	
PRIOR YEAR BUDGETED FY2022	**$19,366,425**	**$18,181,445**	

- A. Klotz motioned to approve Resolution 2022-18 FY2023 Annual Budget Adoption and supported by F. Rybarz
  - Ayes: 7 Nays: 0 Absent: 0

- Resolution 2022-19 Hart Energy service truck purchase authorization
  Whereas, the Energy Department has in their current year budget, the purchase of a new service pickup truck, and
  Whereas, while collecting quote information related to the purchase of a new truck, issues with availability of new vehicles for last 2022 and into 2023 has become apparent due to a shortage of a key part associated with the manufacture of vehicles and other items requiring a computer chip to operate the electrical system; and
  Whereas, following seeking quotes from local auto dealers with in-stock inventory, the statewide MiDeal program, and working with regional industry contacts, the city has found a vehicle equipped as necessary and available for purchase; and
  Whereas the Energy Department requires dependable and functional equipment to ensure the proper delivery of electricity to residential, commercial, and industrial customers,
  NOW, THEREFORE, BE IT RESOLVED THAT THE HART CITY COUNCIL
  Accepts the most cost-effective option of available inventory; and authorizes the purchase of a 2022 2500HD (CK20953) 4WD Double Cab 162" Work Truck with installed Brand FX Service Body at a total cost of $48,382. The City Manager will be responsible to sign the purchase agreement and accept delivery of the vehicle.
  - J. Evans motioned to approve Resolution 2022-19 Hart Energy Truck Purchase and supported by F. Rybarz.
    - Ayes: 7 Nays: 0 Absent: 0

- Resolution 2022-20 Accept Griswold Force main bids and award project
  Whereas, the City of Hart owns, operates and maintains a municipal wastewater collection system; and
  Whereas, the City charges rates for the use of that system to cover operating expenses, and allocate funds for infrastructure improvement projects; and
  Whereas, City Engineer Prein & Newhof has prepared plans and specifications for construction of new wastewater force main, from the Griswold Street Lift Station to the BioPure treatment plant west of 88th avenue. The City invited well-qualified construction contractors to submit bids for this project; and
  Whereas, on May 19th, 2022 the City received three (3) bids for the aforementioned project; and City Engineer Prein & Newhof reviewed the bid and recommends project award to Hallack Construction; and
  Whereas, to secure the benefit of efficient self-government and to promote and protect our common interests and welfare, the City Council hereby declares:
  NOW THEREFORE BE IT RESOLVED THAT THE HART CITY COUNCIL:
  Approves and accepts the low bid from Hallack Contracting in the amount of $1,139,750.00
  Authorizes and directs the City Manager to sign all contract documents for the Griswold Wastewater Force main reconstruction project.
  - F. Rybarz motioned to approve Resolution 2022-20 Accept Griswold force main bids and award project, and supported by C. Burillo
    - Ayes: 7 Nays: 0 Absent: 0

- Resolution 2022-21 Resolution of intent to provide City matching funds to potential EDA Grant.
  Whereas, the City of Hart owns, operates and maintains a municipal wastewater collection system; and
  Whereas, the City of Hart has applied for a $2,887,000 EDA Grant to assist the City in a series of wastewater capital improvement projects. Eligible grant projects total more than $5.7 Million dollars; and
  Whereas, the City of Hart has also applied for financing from the State of Michigan's Clean Water State Revolving Loan Fund ("CWSRF"). This low interest loan will cover the needed matching funds from the EDA Grant project. The CWSRF loan will be evidenced by the City's issuance of revenue bonds under the provisions of Act 94 of the Public Acts of Michigan of 1933, as amended ("ACT 94"); and
  Whereas, A concern was raised that if the CWSRF loan funding is not available, a secondary source will be necessary to evidence the EDA grant's local match requirement. In that circumstance, the City will sell the PA94 revenue bonds on the open market to meet the EDA grant's local match requirements; and
  Whereas, to secure the benefits of efficient self-government and to promote and protect our common interests and welfare, the City Council hereby declares:
  NOW TTHEREFORE BE IT RESOLVED THAT THE HART CITY COUNCIL:
  Resolves that in the event EDA grant funding is awarded to the City of Hart, the City is required to provide matching funds per the grant requirements. The City intends to issue bonds through the State of Michigan Clean Water State Revolving Loan Funds. In the event CWSRF funding is not available, the City will intend to issue Act 94 revenue bonds in the open market through a rated bond process.
    - C. Burillo motioned to approve Resolution 2022-21 Resolution of intent to provide matching funds to potential EDA grant
      - Ayes: 7 Nays: 0 Absent: 0

DISCUSSION ITEMS:

- City Manager 12-month review.
  City Manager will send all council members a performance evaluation PDF to fill out and submit back to Mayor Platt on or before June 24th and will be presented at the next City Council meeting on June 28th.
- Truth and taxation public hearing June 28th
  Each year as part of State Requirements the City is to hold a public hearing regarding tax levy/millage rate.
- LIEAF Program Opt-In – Propose to continue as recommended by Hart Energy Power Board.
  LIEAF (Low Income Energy Assistance Fund), Public Act 95 that prohibits discontinuance of electric service during cold weather months Nov 1st – April 15th, unless the utility opts into the Low-Income Energy Assistance Fund. Mind you the City works with all customers during tough times and does not just shut electric off.

CITY MANAGER'S REPORT:

- Wigton Street construction complete, Hanson Street to begin next.
- Truth and taxation public hearing set for June 28th council meeting.
- Fiscal Year 2022 budget amendment presentation, June 28th council meeting
- Employee survey is being distributed seeking employee satisfaction input and ideas on city efficiency improvements.
- MISO Alert – Load she events in late June and through July may cause electric supply interruption. Hart Energy is working on mitigating the effects of this. See included PSA for additional information.

CITY GOALS – Updates:

- Establish a plan to spur development of the "Creeks" to begin to provide new housing options.
  - Closing set for June 23rd on Creeks duplex condo development groundbreaking planned for July.
  - An offer on the remaining several single-family parcels is in negotiations.
- Tackle the issues of blight and code enforcement
  - Pending 2023 budget adoption to finalize proposed plan with the Village of Shelby and Shelby Township to share a code enforcement department. The department will supply our communities with rental inspections and property maintenance enforcement services.
  - Work with Planning Commission to adopt International Property Maintenance Code (IPMC) to begin in July.
  - Tentative grant funding has been awarded for 227 E. Main to cover demolition, site remediation, and improvements.
- Review options to plan for sustainable infrastructure maintenance in coming years.

- Continued focus to maintain Capital Improvement Plans for long-term planning.
- Implemented Water and Wastewater rate studies this year. Planned Electric rate study for this fiscal year. Plan to implement annual follow up studies to ensure fees will cover both operations and improvements.
- On-site training scheduled for next week with BS&A on long-term budget forecasting.

COMMUNICATIONS FROM THE MAYOR AND COUNCIL:

- J. Evans, the parking lot on East Main Street, the workers for business downtown and the residents living above the stores/restaurants. Could there be an ordinance that could be done to make that customer parking only? And have employees park down by the old Walkers building?
  Also a question for Mr. Sadler, What are your plans for the old Powers building downtown? Mr. Sadler stated it is for sale and have had two showings on it already. Also Mr. Sadler is open to any suggestions or ideas that anyone may have also.
  Ceres property what is the status on that? City Manager R. Splane stated the TIFA board is in the process of a contract review with the property owners.
  And what is the status of the rental inspector/code enforcement office? Mr. Evans was approached by a local renter from the City who's roof is leaking and has contacted their landlord and their LL said if you turn me over to the rental inspector I will evict you. It would be nice to have an inspector in the City renters can contact. City Manager Splane the City's intention is to have an inspector/code enforcement officer and inspections be done annually or every two years.
- F. Rybarz wanted to follow up on the roads question that Mr. Sadler brought up, and asked if the City has a policy on the City streets for general maintenance? The current policy is to fix the road for travel as soon as possible. DPW Superintendent stated that the City has two asphalt company's that the City works with and at times they also need to rely on a contractor to come and dig up sections of the road as the City does not have the big equipment needed to cut thru the sections of road so sometimes it takes time to get both companies to have sometime open. And its always the City's intentions to get the repairs done as quickly as possible.
  F. Rybarz has been talking with BioPure superintendent P. Cutter and City Manager R. Splane regarding the Wastewater plant and I have also visited the plant looked at all the biosolids in the lagoon. I am going to have a conversation with former Muskegon County Wastewater supervisor Mark who has delt with big plants and what his recommendations he may have the City could take into consideration.
- C. Burillo, I would echo Mr. Evans comments on the downtown parking lot. I would be nice to have parking for business employees parking and it would be nice to have something in place for customer parking.
  Below JGP park there is a pavilion. Is that maintained by the City or who manages that? JGP managers do over see that area. It is a nice area but not a lot of picnic tables down there and there used to be a grill there that is also missing so I wanted to bring that to your attention.
  On the Ceres property there is a big hole on the southwest corner not sure if maybe cones should be placed around that so that someone doesn't fall into that as I do see kids riding their bikes thru there.
- **Closed Session** – Per Section 8 (C) of the Open Meeting Act: For strategy and negotiation sessions connected with the negotiation of the collective bargaining agreement if either negotiation party requests a closed hearing.
  - C. Burillo motioned to go into a Closed Session at 8:45pm, per Section 8 (C) of the Open Meeting Act: For Strategy and Negotiation sessions connected with the negotiations of the collective bargaining agreement if either negotiation party requests a closed hearing and supported by J. Evans
    - Ayes: 7 Nays: 0 Absent: 0
  - A. Klotz motioned to go back into regular meeting and adjourn from Closed Session at 9:35pm and supported by K. Trygstad
    - Ayes: 7 Nays: 0 Absent: 0
  - J. Evans motioned to direct City Manager R. Splane to hire a consultant to do a comparative review of the Union contract proposal and also to negotiate and supported by C. Burillo
    - Ayes: 7 Nays: 0 Absent: 0

ADJOURN:

- There being no further business to come before the Council, the meeting adjourned at 9:43pm upon a motion by C. Burillo and supported by J. Evans. The next regularly scheduled meeting will be on June 28th, 2022, at 7:30 pm.

Respectfully Submitted

Karla Swihart

Karla Swihart, City Clerk

Payables Date: 07/12/2022	Description	Total	General +	DPW	Energy	BPTF	Water
Blue Cross Blue Shield - Medicare	July Ins Prem	$ 2,819.74	$ 2,050.72		$ 769.02		
Blue360 Media	Motor Vehicle Laws	$ 208.85	$ 208.85				
Fife Water Services	Water Testing	$ 350.00				$ 350.00	
Fischer LP	Utilities	$ 201.34			$ 201.34		
Fishbeck	Grisswold WW Force Main	$ 5,179.90				$ 5,179.90	
Fleis & Vandenbrink	SRTS Project	$ 21,832.74	$ 21,832.74				
Fleis & Vandenbrink	SRTS Project	$ 6,020.54	$ 6,020.54				
Fleis & Vandenbrink	Veteran's Park	$ 5,949.00			$ 5,949.00		
Freed Mgmt	Pmt #5, JGP Mgmt	$ 3,570.00	$ 3,570.00				
Garber Chevrolet Midland	2022 Silverado	$ 48,382.00			$ 48,382.00		
GRP Engineering	System Study & 5-year plan	$ 1,000.00			$ 1,000.00		
Hach	Ammonia	$ 312.92				$ 312.92	
Hallack Contracting	Grind Brush	$ 12,500.00		$ 12,500.00			
Hallack Contracting	Recycle	$ 263.25		$ 263.25			
Hart Recreation Club	Yearly Participant Fees	$ 3,180.00	$ 3,180.00				
Hutson	Parts/Supplies	$ 1,734.86		$ 867.43	$ 867.43		
Hutson	Parts/Supplies	$ 104.80			$ 104.80		
Jack Doheny	Parts/Supplies	$ 596.56		$ 596.56			
Jons to Go	Portable Restroom - Vet's Park	$ 105.00			$ 105.00		
Jons to Go	Portable Restroom - JGP - PG Area	$ 390.00	$ 390.00				
Jons to Go	Portable Restroom - Hart Sparks	$ 555.00	$ 555.00				
Jons to Go	Portable Restroom - Boat Dock JGP	$ 105.00			$ 105.00		
Jons to Go	Disc Golf Course	$ 105.00			$ 105.00		
Larson's	Various Projects/Supplies/Parts	$ 4,524.09	$ 15.79	$ 1,629.10	$ 2,429.24	$ 449.96	
Lawson-Fisher Assoc.	2022 FERC Licensing Requirements	$ 1,593.32			$ 1,593.32		
Linde Gas & Equipment	Cyclinder Rentals	$ 151.13		$ 67.18	$ 83.95		
Mika Meyers	Legal Services	$ 3,279.00	$ 3,279.00				
Mika Meyers	Legal Services	$ 185.00	$ 185.00				
MPPA	Purchased Power	$ 48,535.73			$ 48,535.73		
MPPA	Purchased Power	$ 23,262.55			$ 23,262.55		
Pitney Bowes	Postage	$ 1,008.50	$ 252.13		$ 252.13	$ 252.13	$ 252.11
Power Line Supply	FR Shirts	$ 360.00			$ 360.00		
Power Line Supply	Parts/Supplies	$ 44.84			$ 44.84		
Power Line Supply	Parts/Supplies/FR Clothing	$ 646.00			$ 646.00		
Power Line Supply	Parts/Supplies/FR Clothing	$ 315.00			$ 315.00		
Power Line Supply	Parts/Supplies/FR Clothing	$ 210.00			$ 210.00		
Power Line Supply	Parts/Supplies/FR Clothing	$ 180.00			$ 180.00		
Pranger Property Mgmt	CH/CC Cleaning Svcs	$ 168.00	$ 168.00				
Pranger Property Mgmt	CH/CC Cleaning Svcs	$ 168.00	$ 168.00				
Quill	Kitchen Supplies	$ 99.34	$ 99.34				
R.A. Dinkel	Bike Gear	$ 1,988.10	$ 1,988.10				
Republic Svcs	JGP	$ 270.28		$ 270.28			
Snell, Michael	MOC 7.7.22	$ 350.00	$ 350.00				
Steve's Auto & Truck	2019 Interceptor Repairs	$ 1,438.38	$ 1,438.38				
Stolen Horses	MOC 7/2/22	$ 300.00	$ 300.00				
USA Blue Book	1-Stage Booster Pump	$ 915.33				$ 915.33	
Windridge	Signage for Truck	$ 270.00			$ 270.00		
Windridge	Panel labels	$ 48.00			$ 48.00		
Woodrum, Harold	MOC 7.14.22	$ 450.00	$ 450.00				
		$ -					
		$ -					
		$ -					
		$ -					
		$ -					
		$ -					
		$ -					
		$ -					
		$ -					
	Subtotal	$ 206,227.09	$ 46,501.59	$ 16,193.80	$ 135,819.35	$ 7,460.24	$ 252.11
HAND CHECKS/ACH/EFT							
Alerus - ACH	City Share 401 Retirement	$ 3,197.82	$ 3,197.82				
US Postmaster	Postage	$ -					
Eisenlohr, Cheri	Savings that didn't post	$ 75.00	$ 75.00				
State of Michigan	Unclaimed Property	$ 356.03			$ 356.03		
Guardian	Insurance Premium	$ -					
Delta Dental	Insurance Premium	$ 1,652.26	$ 1,652.26				
United Group	Insurance Premium	$ 1,137.19	$ 1,137.19				

--OVER--

Payables Date: 07/12/2022	Description	Total	General +	DPW	Energy	BPTF	Water
Blue Cross Blue Shield	Insurance Premium	$ 15,016.23	$ 15,016.23				
	TOTAL HAND CHECKS	$ 21,434.53	$ 21,078.50	$ -	$ 356.03	$ -	$ -
	Sub-Total Regular Bills/Hand Checks	*$ 227,661.62*	*$ 67,580.09*	*$ 16,193.80*	*$ 136,175.38*	*$ 7,460.24*	*$ 252.11*
Gross Payroll	539	$ 68,073.31					
	Sub-Total	$ 68,073.31					
	GRAND TOTAL	*$ 295,734.93*	$ 67,580.09	$ 16,193.80	$ 136,175.38	$ 7,460.24	$ 252.11

--OVER--

Payroll ID: 151

Pay Period End Date: 06/19/2022 Check Post Date: 06/23/2022 Bank ID: GEN

Grand Totals for Payroll:

Pay Code Id	Hours	OT Hours	Cur. Amnt.	YTD Amnt.
15X	0.00	85.00	3,718.63	19,649.79
2X	0.00	5.25	282.22	2,728.14
COMP	18.50	0.00	601.70	1,476.63
ETO	158.25	0.00	4,465.45	44,820.22
HOURLY	1,486.74	0.00	45,932.32	485,689.11
SALARY	414.75	0.00	13,072.99	105,784.26

Ded/Exp Id	Cur. Amnt.	YTD Amnt.
AF-ACC	132.65	663.25
AF-CANCER	53.78	268.90
AF-DENTAL	16.89	280.29
AF-LIFE	35.68	321.40
AF-PLUS	6.43	32.15
AF-PSI	49.81	249.05
AF-STD	204.61	2,238.49
ALERUS 401	1,598.91	20,069.15
ALERUS 401 AD	8.00	104.00
ALERUS 457	1,000.00	12,500.00
ALERUS 457%	339.47	512.27
ALERUS 457P	2,033.31	27,258.43
DENTAL_EE	108.17	1,185.97
DENTAL_ER	432.47	4,741.53
FITW	7,133.54	96,360.08
GAP_EE	326.51	3,575.30
GAP_ER	1,306.08	14,301.66
GUARDIAN _EE	18.61	204.43
GUARDIAN_ER	187.20	2,170.84
LOAN	159.86	2,078.18
MED_EE	1,010.42	12,087.61
MED_ER	4,041.68	48,350.46
MEDICARE_EE	983.40	13,181.31
MEDICARE_ER	983.40	13,181.31
SITW	2,653.31	34,997.64
SOCSEC_EE	4,204.85	56,361.47
SOCSEC_ER	4,204.85	56,361.47
UNI46	309.32	1,659.08
UNIFM	20.80	270.40

Gross Pay This Period	Deduction Refund	Ded. This Period	Net Pay This Period	Gross Pay YTD	Dir. Dep.	Expense This Period
68,073.31	0.00	22,408.33	45,664.98	919,051.07	43,015.65	11,155.68

* = Check Adjustment

HART AREA FIRE

ADMINISTRATIVE BOARD

Meeting Minutes- May 26, 2021

The Hart Area Fire Administrative Board Meeting was called to order by Chairman Gary Beggs at 7: 00 PM. Others present were Mike Powers, Mike Potter, Clancy Aerts, Jake Whelpley, Dale Stevenson, Jay McGhan and Chief Fuehring.

Absent from the meeting were Jerry Schaner, Larry Doran and Dan Leinback

Others present: None

There were no audience comments.

Motion by Potter to approve the minutes of the April 28, 2022 as presented. Supported by Aerts, voice vote, all ayes, motion carried.

Treasurers Report: Checking Acct., $78,688.42, Investment Accts. $740,495.25, Other Accts $3532.87. Total $822,716.54.

Motion by Powers to approve bills totaling $2523.46 as presented. Supported by Potter, roll call vote, all ayes, motion carried.

Motion by Whelpley to approve a budget amendment to move $2000.00 from Radio Purchase and Maintenance to Administrative Fees. Radio Purchase and Maintenance would be $3000.00, Administrative Fees would be $9,500.00. Supported by Stevenson, Roll Call vote, all ayes, motion carried.

Chief's Report: Department had received a pallet of bottled water donate by Nestles. Blackmer will be starting the work on the building after Labor Day. When looking at the bushes to be trimmed on the South lot line the owner of the lot offered to sell it to the department for $75,000. Working on a proposal to increase run pay to reward responders.

New Business: Board Officers are up for election this year. The at large member is up for appointment.

The Agreement is up for renewal July 1, 2024. Start reviewing now and look for any needed changes.

Motion by Aerts to adjourn. Supported by Potter, voice vote, all ayes motion carried. Meeting adjourned at 7:25 PM

Respectfully submitted,

Jake Whelpley, Acting Secretary

City of Hart Police Department

407 State Street Ph. (231)873-2488 Fax (231)873-0100 Hart, MI 49420-1259

Juan Salazar, Chief

TO: City of Hart Mayor, City Council, and City Manager
FROM: Juan Salazar, Chief of Police
DATE: June 28th, 2022

RECENT EVENTS

From Thursday, June 9th, 2022, through Wednesday, June 22nd, 2022, the Hart Police Department received 68 complaints ranging from Well-Being Checks, Suspicious Situations, Larcenies, Unwanted Subjects, Family Trouble, Disturbances, Assist to Other Agencies, Animal Complaints, Assault & Batteries, Trespassing, Medical Assists, Alarms, Harassment Complaints and a Breaking & Entering.

On June 1st, 2022, the Hart Police Department held its annual T.E.A.M. (Teaching, Educating and Mentoring) graduation at the Hart Middle School auditorium. The T.E.A.M. program has been taught by D/Sgt. Skipski, for the past 15 years, it encompasses various life skills and safety topics. Approximately 60 students graduated from the program this year, receiving their diplomas and T.E.A.M t-shirts. The guest speaker for the graduation was retired Hart Police Department Sergeant and D.A.R.E instructor, Mr. William Cummins. The T.E.A.M. program has been extremely successful in the Hart Public Schools and has allowed D/Sgt. Skipski not only instructs classes to the 5th-grade students but has also included classes in our middle and high school curriculum. These classes involve computer safety, drug awareness, C.P.R./First Aid/AED, bullying, sexting, skid car, Miranda and Holocaust presentations. In addition, D/Sgt. Skipski has enabled the Hart Police Department to secure a constant presence in our schools and provide a more positive relationship between students and staff.

On Thursday, June 9th, 2022, the Hart Police Department was dispatched to the 2000 block of Comfort Drive, referencing an unruly guest. A 69-year-old Hart man was causing a disturbance within the building by continuing to yell/scream in the hallway. The man also had damaged a television within a room. The man was located and escorted off the property. A report will be submitted to the Oceana County Prosecutor's Office.

On Saturday, June 11th, 2022, officers of the Hart Police Department participated/assisted with traffic control and foot patrol for the National Asparagus Festival event. Officers conducted foot patrols downtown for the arts and crafts show and conducted traffic control during the National Asparagus Festival parade. Officers received no major complaints during the festivities. The Hart Police Department was assisted by the New Era Police Department, Oceana County Sheriff's Office Reserve Unit, the Oceana County Sheriff's Marine Division and the Hart D.P.W.

On Monday, June 13th, 2022, D/Sgt. Skipski conducted two (2) separate American Heart Association C.P.R./First Aid/AED classes for employees at the Seneca Foods Company within the City of Hart. The class was conducted according to A.H.A. guidelines and involved a question-and-answer session.

On Saturday, June 18th, 2022, the Hart Police Department was dispatched to the 300 block of State Street regarding a structure fire. A total of nine (9) individuals were displaced due to this fire. No injuries were reported to law enforcement from anyone residing at home. An investigation is ongoing, and a report will be submitted to the Oceana County Prosecutor's Office for his review. The Hart Police Department was assisted by the Hart Fire Department, Pentwater Fire Department, Shelby-Benona Fire Department, Ferry Township Fire Department, Oceana County Sheriff's Office, the Michigan State Police and Oceana County Emergency Management.

On Monday, June 20th, 2022, the Hart Police Department was dispatched to the 400 block of West Main Street, referencing a Breaking & Entering to a detached garage. An 80-year-old Hart man noted the garage door to his property to have been damaged, and entry was made into the garage. No items within the garage were reported to have been stolen. An investigation is ongoing.

On Sunday, September 25th, 2022, the Hart Police Department will be holding its Annual T.E.A.M. Golf Outing at the Oceana Golf Club in Shelby. This includes a 4-person scramble, Championship; first and second flights; closest to the pin with food and pop also being provided. Check-in starts at 11:00 a.m. with a shotgun start at 12:30 p.m. Pre-Registration is preferred. All money raised during the golf outing is used to instruct T.E.A.M. (Teaching, Educating and Mentoring), a school resource program, to Hart Middle School 5th Grade Students. If anyone is interested in golfing in this year's event, please have them contact Chief Juan Salazar.

Respectfully,

J. Salazar,
Chief of Police

RESOLUTION 2022-22
City Council
City of Hart, Michigan
Oceana County

Resolution to adopt a final project plan for water system improvements and designating an authorized project representative

WHEREAS, the City of Hart recognizes the need to make improvements to its existing wastewater collection system; and

WHEREAS, the City of Hart authorized Prein&Newhof to prepare a Project Plan, which recommends replacement of aging and undersized water main, replacement of lead and galvanized water services, installation of looping within the water distribution system, and replacement of a well to improve reliability and redundancy; and

WHEREAS, said Project Plan was presented at a Public Hearing held on June 28, 2022 and all public comments at the hearing or written comments submitted during the public comment period have been considered and addressed.

WHEREAS, to secure the benefits of efficient self-government and to promote and protect our common interests and welfare, the City Council hereby declares:

NOW THEREFORE BE IT RESOLVED THAT THE CITY COUNCIL:

Formally adopts said Project Plan and agrees to implement the selected FY 2023 projects based on the selected alternatives for those projects.

Designate the City Manager, as the authorized representative for all activities associated with the project referenced above, including the submittal of said Project Plan as the first step in applying to the State of Michigan for a Drinking Water State Revolving Fund Loan to assist in the implementation of the selected alternatives.

Moved by _____, supported by _____, and thereafter adopted by the Hart City Council at a regularly scheduled meeting held on June 28, 2022

Ayes: __ Nays: __ Absent: __

2022 MILLAGE REDUCTION FRACTION CALCULATIONS WORKSHEET **L-4034**

INCLUDING MILLAGE REDUCTION FRACTION CALCULATIONS NOT SPECIFICALLY ASSIGNED TO THE COUNTY EQUALIZATION DIRECTOR BY LAW

OCEANA COUNTY TAXING JURISDICTION: 6420 HART CITY

2021	Unit Total Taxable Value	(Prior TV)	49,991,169
2022	Losses to prior Taxable Value (MCL 211.34d)	(Losses TV)	1,810,234
2022	Additions (MCL211.34d)	(Additions TV)	1,734,182
2022	Unit Total Final Taxable Value (based on S.E.V.)	(Current TV)	51,582,971
2022	Unit Total Taxable Value based on Assessed Valuation	(AV based TV)	51,582,971
2022	Unit Total Taxable Value based on C.E.V.	(CEV based TV)	51,582,971
2021	Inflation Rate (for 2022 Calculations)	(2021 CPI)	1.033

1. Section 211.34d, M.C.L., "Headlee" (for each unit of local government)

See STC Bulletins 3 of 1995 and 3 of 1997 regarding the calculation of additions and losses.

(2021 Total T.V. - 2022 Losses) x CPI

(49,991,169 - 1,810,234) x 1.033 = 49,770,906 = **0.9984**

(51,582,971 - 1,734,182) 49,848,789 2022 Millage Reduction

(2022 Total T.V. - 2022 Additions) Fraction (Headlee)

ACTUAL 0.9984

Round to 4 decimal places in the conventional manner.

2a. Section 211.34, M.C.L., "Truth in Assessing" (for cities and townships if S.E.V. exceeds A.V. 12022 only)

2022 Unit Total Taxable Value based on AV = 51,582,971 = **1.0000**

2022 Unit Total Final Taxable Value (based on S.E.V.) 51,582,971 2022 Rollback Fraction

ACTUAL 1.0000 (Truth in Assessing)

Round to 4 decimal places in the conventional manner.

See STC Bulletin No. 6 of 2022 for more information regarding this calculation.

2b. Section 211.34, M.C.L., "Truth in County Equalization" (for villages, counties and authorities if S.E.V. exceeds C.E.V. for 2022 only)

2022 Unit Total Taxable Value based on C.E.V. = 51,582,971 = **1.0000**

2022 Unit Total Final Taxable Value (based on S.E.V.) 51,582,971 2022 Rollback Fraction

(Truth in County Equalization)

ACTUAL 1.0000

Round to 4 decimal places in the conventional manner.

See STC Bulletin No. 6 of 2022 for more information regarding this calculation.

3. Section 211.24e, M.C.L., "Truth in Taxation" (for each taxing jurisdiction that levied more than 1 mill for operating purposes in 2021 only)

(2,021 Total T.V. - 2022 Losses)

(49,991,169 - 1,810,234) = 48,180,935 = **0.9665**

(51,582,971 - 1,734,182) 49,848,789 2022 Base Tax Rate Fraction

(2022 Total T.V. - 2022 Additions) (Truth in Taxation)

Round to 4 decimal places in the conventional manner.

Use the same amounts for additions and losses as were used for the 211.34d ("Headlee") rollback.

NOTE: The truth in taxation BTRF is independent from the cumulative millage reductions provided by MCL sections 211.34d and 211.34. The Base Tax Rate equals the BTRF X last year's Operating Rate levied.

COUNTY OCEANA
UNIT: HART CITY
YEAR: 2022

Unit Total TV 2021 49,991,169
Unit Total TV 2022 51,582,971

HEADLEE & MCL 211.34ROLLBACK COMPUTATIONS

SOURCE AND PURPOSE OF OPERATING ONLY MILLAGE	PRIOR YEAR'S PERM REDUCED or REDUCED NEWLY VOTED MILLAGE see MCL 211.34d(9)	CURRENT MILLAGE REDUCTION FRACTION		CURRENT PERM. REDUCED MILLAGE *		TRUTH IN ASSESSING or TRUTH IN EQUALIZATION FRACTION		CURRENT MAXIMUM ALLOWABLE MILLAGE RATE
Post debt & specials to L-4029.	Last year's L-4029 col. (7)	L-4029 col. (6)		L-4029 col. (7)		L-4029 col. (8)		L-4029 col. (9)
ALLOCATED OPERATI (Was the above millage approved since this May 31? Y = YES)	12.6567	0.9984	=	12.6364	x	1.0000	=	12.6364
EXTRA VOTED ROADS (Was the above millage approved since this May 31? Y = YES)	1.9962	0.9984	=	1.9930	x	1.0000	=	1.9930
EXTRA VOTED CEMETERY (Was the above millage approved since this May 31? Y = YES)	0.4998	0.9984	=	0.4990	x	1.0000	=	0.4990
(Was the above millage approved since this May 31? Y = YES)		0.9984	=	0.0000	x	1.0000	=	0.0000
(Was the above millage approved since this May 31? Y = YES)		0.9984	=	0.0000	x	1.0000	=	0.0000
(Was the above millage approved since this May 31? Y = YES)		0.9984	=	0.0000	x	1.0000	=	0.0000
Total of newly voted & last year's perm reduced millage.	15.1527			15.1284				

2022 MAXIMUM ALLOWABLE OPERATING MILLAGE UNDER HEADLEE & MCL 211.34 = 15.1284

NOTE: The only way to levy more than your maximum millage due to the Headlee rollback is to have voters approve additional millage.

TRUTH IN TAXATION COMPUTATIONS

2022 BASE TAX RATE FRACTION:	(from L-4034)	0.9665	(1)
2021 OPERATING MILLAGE RATE:	(actually levied)	15.1527	(2)
2022 BASE TAX RATE:	(w/out hearing)	**14.6450**	(1) x (2) = (3)
2022 MAX. ALLOWABLE OPERATING MILLAGE RATE:		15.1284	(from above) = (4)
MINUS 2022 BASE TAX RATE:	(B.T.R.)	14.6450	(3) = (5)
MILLAGE INCREASE:	(with a hearing)	0.4834	(4) - (5) = (6) or
If you plan to levy more than the B.T.R. but less than the Max. Allowable, enter the amount here.			(7) - (5) = (6)

MILLAGE INCREASE 0.4834
2022 BASE TAX RATE 14.6450 = **3.30%**
MILLAGE INCREASE FROM HEARING*

2022 TV x .001 x MILLAGE INCREASE = $ 24,935
REVENUE INCREASE FROM HEARING

(2022 TV x 2022 BASE RATE) -1 = 755,433
(2021 TV x 2021 ACTUAL OPER RATE) = 757,501 = **-0.27%**
2022 REVENUE INCREASE WITHOUT HEARING

*Must be published in notice of public hearing on increasing property taxes. Your current year's millage cannot exceed your maximum under Truth in Taxation unless authorized by the governing body at the hearing. Your current year's millage cannot exceed your Headlee maximum without a millage election.

5/11/2022

HART CITY
TRUTH IN TAXATION REVENUE GAIN CALCULATION

PURPOSE AND SOURCE OF MILLAGE		HEADLEE MAXIMUM AMOUNT		MILLAGE GAIN WITH TRUTH IN TAXATION		UNIT'S TAXABLE VALUE		TRUTH IN TAXATION REVENUE GAINED
ALLOCATED	OPERATING	12.6364		0.4038	x	51,582,971	=	$ 20,829
EXTRA VOTED	ROADS	1.9930		0.0637	x	51,582,971	=	$ 3,286
EXTRA VOTED	CEMETERY	0.4990		0.0159	x	51,582,971	=	$ 820
-	-	0.0000		0.0000	x	-	=	$ -
-	-	0.0000		0.0000	x	-	=	$ -
-	-	0.0000		0.0000	x	-	=	$ -
		15.1284		0.4834				$ 24,935
				BALANCES				**BALANCES**
				0.4834				$ 24,935

MAXIMUM ALLOWABLE MILLAGES WITHOUT TRUTH IN TAXATION HEARING

PURPOSE AND SOURCE OF MILLAGE		HEADLEE MAXIMUM AMOUNT		MULTIPLIER WITHOUT TR. IN TAX.		MAXIMUM MILLAGE WITHOUT TR. IN TAX.		MAXIMUM REVENUE WITHOUT TR. IN TAX.
ALLOCATED	OPERATING	12.6364	x	0.9680469	=	**12.2326**	$	**630,994**
EXTRA VOTED	ROADS	1.9930	x	0.9680469	=	**1.9293**	$	**99,519**
EXTRA VOTED	CEMETERY	0.4990	x	0.9680469	=	**0.4831**	$	**24,920**
-	-	0.0000	x	0.9680469	=	**0**	$	-
-	-	0.0000	x	0.9680469	=	**0**	$	-
-	-	0.0000	x	0.9680469	=	**0**	$	-
TOTALS		15.1284				**14.6450**	$	**755,433**
						BALANCES		**BALANCES**
						14.6450		755,433

Michigan Department of Treasury
614 (2-03)

This form is issued under MCL Sections 211.24e, 211.34 and 211.34d. Filing is mandatory; Penalty applies.

ORIGINAL TO: County Clerk(s)
COPY TO: Equalization Dept.(s)
COPY TO: Each Twp or City Clerk

L-4029

2022 TAX RATE REQUEST
MILLAGE REQUEST REPORT TO COUNTY BOARD OF COMMISSIONERS

County		Taxable Value	
	OCEANA		51,582,971
Local Government Unit			
	HART CITY		

Millage Rates Reduced by Base Tax Rate Fraction

You must complete this form for each unit of government for which a property tax is levied. Penalty for non-filing is provided under MCL Sec. 211.119.
The following tax rates have been authorized for levy on the 2022 tax roll

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)
Source	Purpose of Millage	Date of Election	Millage Authorized by Election, Charter, etc.	2021 Millage Rate Permanently Reduced by MCL 211.34d	2022 Current Year Millage Reduction Fraction	2022 Millage Rate Permanently Reduced by MCL 211.34d	Sec. 211.34 Millage Rollback Fraction	Maximum Allowable Millage Rate*	Millage Requested to be Levied July 1	Millage Requested to be Levied Dec. 1	Expiration Date of Millage Authorized
ALLOCATED	OPERATING	Nov-75	15.0000	12.6567	0.9984	12.6364	1.0000	12.6364	12.6364	*********	Unlimited
EXTRA VOTED	ROADS	Mar-20	2.0000	1.9962	0.9984	1.9930	1.0000	1.9930	1.9930	*********	Dec-24
EXTRA VOTED	CEMETERY	Aug-18	0.5000	0.4998	0.9984	0.4990	1.0000	0.4990	0.4990	*********	Dec-32

BTRF= 0.9665 Total Mills 15.1284

Prepared by	Title	Date
Edward VanderVries - MMAO IV, PPE	Equalization Director/Assessor	5/2/2022

As the representatives for the local government unit named above, we certify that these requested tax levy rates have been reduced, if necessary, to comply with the state constitution (Article 9, Section 31), and that the requested levy rates have also been reduced, if necessary, to comply with MCL Sections 211.24e, 211.34, and for LOCAL school districts which levy a Supplemental (Hold Harmless) Millage, MCL 380.1211(3).

	Signature	Type Name	Date
☐ Clerk / ☐ Secretary			
☐ Chairperson / ☐ Supervisor	Signature	Type Name	Date

Under Truth in Taxation, MCL Section 211.24e, the governing body may decide to levy a rate which will not exceed the maximum authorized rate allowed in column 9. A public hearing and determination is required for an operating levy which is larger than the base tax rate but not larger than the rate in column 9.

RESOLUTION 2022-23
City Council
City of Hart, Michigan
Oceana County

ADOPTION OF 2022 MILLAGE RATES & LEVY

WHEREAS, the City of Hart has established a general millage for operating purposes and voted millage for the cemetery and street improvements in 2018 and 2020, respectively; and

WHEREAS, the City conducted a "Truth In Taxation" hearing on June 28, 2022 which permits the proposed tax rates to exceed the maximum rates allowed by "Headlee" rules (MCL 211.34); and

WHEREAS, the City has determined that for FY 2023 that it is necessary to levy the maximum allowable mill levy;

NOW THEREFORE BE IT RESOLVED THAT THE HART CITY COUNCIL:

Adopts and levies the following tax rates for 2022 as follows:

PURPOSE	**2022 MILLAGE RATE**
Operating	12.6364
Streets (Voted March 2020)	1.993
Cemetery (Voted November, 2018)	0.499
TOTAL	**15.1284**

Moved by _____, and supported by _____, and thereafter adopted by the City of Hart, Michigan City Council at a regularly scheduled meeting held on Tuesday, June 28, 2022.

Ayes: __ Nays: __ Absent: __

RESOLUTION 2021 - 77

City Council

City of Hart, Michigan

Oceana County

CREEKS DEVELOPMENT

WHEREAS, in 2017, the City of Hart took possession and ownership of The Creeks Condominiums after many years of negotiating with the involved parties; and

WHEREAS, the City would like to move forward with development activities; and

WHEREAS, the City reviewed three options * Request for proposals * Sell sites to individual buyers or *engage MEDC or city engineers and legal staff to replan the development.
and

WHEREAS, the City Council desires to secure the benefits of efficient self-government and to promote and protect our common interests and welfare;

NOW THEREFORE BE IT RESOLVED THAT THE HART CITY COUNCIL:

Approves City Manager to move forward work with a real estate company to value the lots and list them at current market value and also authorize City Manager to sign and excute related documents.

Moved by Jim Evans supported by Amanda Klotz and thereafter adopted at the regular City of Hart City Council meeting on October 26th, 2021.

Ayes: 4 Nays: 0 Absent: 3

2/3 Majority of council needed

Karla Swihart, City Clerk

HISTORICAL REFERENCE

RESOLUTION 2022-24
CITY COUNCIL
City of Hart, Michigan
Oceana County

Approve Creeks Development – Sale of City Property

WHEREAS, in 2017, the City of Hart took possession and ownership of The Creeks Condominiums, a residential condominium, for unpaid taxes and special assessments after many years of negotiating with the involved parties; and

WHEREAS, the use of the property is restricted by the condominium documents to residential development and is not available to the public for park or similar purposes; and

WHEREAS, the City would like to move forward with activities which promote development of this property as a residential development; and

WHEREAS, the lands are not needed for any purposes of the City, and sale of lands within The Creeks Development is in the public interest, and

WHEREAS, the City Council has held a public hearing following due notice to hear and consider any public comments on the sale of these properties.

NOW THEREFORE BE IT RESOLVED THAT THE HART CITY COUNCIL:

Approves the sale of some or all of the lands owned by the City within The Creeks Condominium and authorizes and directs the City Manager to sign and execute the option in substantially the form on file with the City, or purchase agreements, and to execute and deliver deeds and other instruments as may be necessary or convenient to convey the properties within The Creeks Development.

Moved by _____, supported by _____, and thereafter adopted by the Hart City Council at a regularly scheduled meeting held on June 28, 2022

Ayes: __ Nays: __ Absent: __

RESOLUTION 2022-25
CITY COUNCIL
City of Hart, Michigan
Oceana County

Fiscal Year 2022 Final Budget Amendments

WHEREAS, the City Council may amend the annual budget to reflect changes in purchasing patterns or revised objectives; and

WHEREAS, the City Council desires to secure the benefits of efficient self-governance and to promote and protect our common interests and welfare; and

NOW THEREFORE BE IT RESOLVED THAT THE HART CITY COUNCIL:

Amends the FY2022 Annual Budget as follows:

Fund	Gl Number	DESCRIPTION	Adopted	Amended	Justification
General	101-000.000-573.000	LOCAL COMMUNITY STABILIZATION	$15,000	$54,494	Increase state contribution revenue
General	101-000.000-540.000	STATE GRANT	$300,000	$0	DNR Grant to be carried to 2023
General	101-172.000-970.009	Property Acquistion	$4,000	$4,645	Purchase of mudget wood shop - historic district
General	101-301.000-702.805	Part Time Employee	$18,500	$32,000	Police staffing shortage due to injury and scheduling difficulty
General	101-301.000-702.900	OVERTIME	$20,000	$31,950	Police staffing shortage due to injury and scheduling difficulty
General	101-441.000-702.800	WAGE (REG EMPLOYEE)	$172,689	$217,615	FY22 budget did not include contractural raises
General	101-441.000-970.001	LEASE PMT STREET SWEEPER 2021	$0	$64,300	New line item to track street sweeper lease expense
General	101-775.000-818.000	CONTRACTURAL SERVICE	$0	$31,704	Pocket park city match
Major Streets Fund	203-970.000-970.223	LINCOLN ST. IMP	$0	$275,713	Lincoln Street cost overruns - unpaid from 2021
Major Streets Fund	202-000.000-577.100	ST. SHARED REV-GAS/WGHT TAX	$141,603	$173,491	Increase in state gas tax revenue
Local Streets Fund	203-000.000-577.100	ST. SHARED REV-GAS/WGHT TAX	$60,868	$72,200	Increase in state gas tax revenue
Local Streets Fund	203-970.000-970.223	LINCOLN ST. IMP	$0	$275,713	Wigton Street Construction - planned expense
Street Milleage	204-000.000-970.610	Lincoln Street Imp	$0	$8,700	Change order Lincoln street construction - water valves
Park	208-000.000-998.005	Bank Fee Charges	$0	$82	Bank Fees moved to new line item per 2022 Audit.
Park	208-751.000-715.905	OPEB(OtherPostEmloymentBenefi	$0	$20,000	Annual OPEB - benefit contribution 101-172.000-715.905
Park	208-751.000-920.000	UTILITIES(HEAT,WATER,ELECT,SE	$18,720	$35,508	New electric metering of John Gurney Park
TIFA	215-000.000-999.245	Sidewalk Replacement	$35,000	$0	Sidewalk project moved to FY23
Lake Imp SAD	241-000.000-801.000	PROFESSIONAL SERVICES	$9,700	$29,549	Moved Lake Treatment from Contractural services to Professional
Lake Imp SAD	241-000.000-818.000	CONTRACTURAL SERVICE	$19,000	$2,295	Moved Lake Treatment from Contractural services to Professional
Special Rev. Fund	285-000.000-501.000	FEDERAL GRANT ARPA	$0	$108,663	Second payment pending
Hydro Fund	580-537.100-801.000	PROFESSIONAL SERVICES	$10,000	$19,320	System Modeling Project and SCADA work at Dam
Hydro Fund	580-537.100-801.540	MDEQ FINES/PENALTIES	$24,840	$0	No fines from MDEQ per Administrative Consent Order
Hydro Fund	580-537.200-740.800	REPAIRS & MAINTENANCE	$200,000	$0	Power plant project moved to FY23
Hydro Fund	580-537.300-740.000	OPERATING SUPPLIES	$75,000	$166,867	Inventory to midigate supply issues/inflation - Pole replacement
Hydro Fund	580-537.300-801.000	PROFESSIONAL SERVICES	$10,000	$54,780	Emergency Repairs to substation
Hydro Fund	580-537.300-818.000	CONTRACTURAL SERVICE	$10,000	$62,846	Tree Trimming per council resolution award
Hydro Fund	580-970.000-801.000	PROFESSIONAL SERVICES	$0	$22,095	Dam Embankement Engineering
Hydro Fund	580-970.000-818.662	Vehicle Replacement	$277,401	$131,812	Bucket truck and service truck purchase
Sewer Fund	590-000.000-643.000	METERED SALES TO GENERAL CUST	$360,000	$393,200	System use higher then expected
Sewer Fund	590-000.000-643.200	METERED SALES TO INDUSTRIAL	$1,542,122	$1,667,016	System use higher then expected
Sewer Fund	590-000.000-694.100	Loan Proceeds	$8,409,000	$0	State Revolving Loan Funding Expected in FY23
Sewer Fund	590-527.100-740.800	REPAIRS & MAINTENANCE	$7,500,000	$0	Projects pending State Revolving Fund Loan
Sewer Fund	590-527.100-920.200	ELECTRICITY	$380,000	$445,374	System use higher then expected
Sewer Fund	590-527.100-983.200	Sludge Removal	$250,000	$0	Sludge Hauling budget for FY23 = $480,000
Sewer Fund	590-527.400-801.001	2210874 FORCEMAIN REPLACEMENT	$0	$67,408	Engineering awarded per council resolution
Sewer Fund	590-970.000-801.010	Prof Services - Engineering	$10,000	$112,969	State revolving loan consulting and
Water Fund	591-000.000-540.000	STATE GRANT	$0	$42,647	Drinking Water System Management Grant
Water Fund	591-547.400-715.905	OPEB(OtherPostEmloymentBenefi	$4,100	$20,000	Annual OPEB - benefit contribution
Water Fund	591-547.400-801.002	2200777 DRINKING WATER ASSET	$0	$49,856	Grant Work
Property Tax Fund	710-000.000-402.000	CURRENT PROPERTY TAXES	$0	$2,440,055	Property Tax Fund Income
Property Tax Fund	710-000.000-999.612	DisburseToMultiUnits	$0	$2,432,351	Property Tax Fund distribution

Moved by _____, supported by _____, and thereafter adopted by the Hart City Council at a regularly scheduled meeting held on June 28, 2022

Ayes: __ Nays: __ Absent: __