City of Hart, Michigan
CITY COUNCIL AGENDA
June 13, 2023, 7:30 PM
407 State St. – Council Chamber
NOTICE OF PUBLIC MEETING
REGULAR COUNCIL MEETING

1. Call to Order
2. Roll Call – Adams, Burillo, Evans, Hodges, Klotz, Trygstad, Platt
3. Pledge of Allegiance
4. Approval of Agenda
5. Public Comments – **Public comment on any matter other than a scheduled public hearing. We ask that you please limit your comments to 3 minutes.**
    a. Correspondence, Events, Presentations
        i. Public Hearing - Increasing 2023 Property Taxes
        ii. Public Hearing - Fiscal Year 2024 Proposed Budget Presentation
6. Consent Agenda:
    a. Approval of Minutes from May 23, 2023 Council meeting.
    b. Bills, Claims, Payroll
    c. Reports of Boards, Commissions, and Committees
    d. Department Reports – Police/BioPure/Public Works/Energy/♥C&E Dvlp.
7. Action Items
    a. Resolution 2023-24 Fiscal Year 2024 Utility Rates
    b. Resolution 2023-25 2024 Millage Rate
    c. Resolution 2023-26 Adoption of Fiscal Year 2024 Budget
8. Discussion Items
9. City Manager Report
10. Communications from the Mayor and Council (Including board and committee updates.)
11. Adjournment –

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CITY OF HART
407 S. STATE ST.
HART, MI 49420
COUNCIL PROCEEDINGS
May 9th, 2023
MINUTES – Draft

PRESENT: Councilors: Mayor Vicki Platt, Justin Adams, Catalina Burillo, Jim Evans, Dean Hodges, and Amanda Klotz
ABSENT, Kris Trygstad
OTHERS PRESENT: City Manager – Rob Splane, DPW Superintendent – Brad Whitney, Energy Superintendent – Mike Schiller, Sharon Hallack, Bill Volpp, Cindy Fout and Randy Bouwkamp

Mayor Platt called the meeting to order; following the roll call, then led the Council in the pledge of allegiance.

APPROVAL OF AGENDA:

- A. Klotz motioned to approve the agenda and was supported by J. Evans
  - Ayes: 6 Nays: 0 Absent: 1

PUBLIC COMMENTS: NONE

CORRESPONDENCE, EVENTS, PRESENTATIONS:

- Paul Erickson – Fair and Circus Update, Creeks Subdivision discussion
  Thank you to Nichole (HEART), Brad (DPW) and volunteers for christmas decorations and lights at the fair grounds, Also special thank you to Paul (BioPure) for Earth day which went very well also the tree sales went well so all and all a very nice day.
  The fair was able to book the Circus again they are scheduled for 2 days June 24th and 25th, with 2 shows on both days.
  Pre-Fair midway dates set August 16th thru the 19th with Elliot's Amusements and we are hopging to have some special events that weekend as well, and usual events return to this years fair Aug 22-26 including harness racing the tractor pull and demolition derby.
  Creeks Subdivision, Mr. Erickson would like to land swap the City for Parcel 020-738-006-60 on the southwest portion which is where the sign for the Creeks Subdivions is located, for Parcel # 020-665-000-00 which is a heavily wood and narrow strip of land off South Creek Drive.
- Public Hearing – Rezoning of Parcel 020-243-001-00 Located at 620 East Main Street
  - A. Klotz motioned to Open Public Hearing for Rezoning of Parcel 020-243-001-00 located at 620 East Main Strret at 8:01pm and supported by J. Adams
    - Ayes: 6 Nays: 0 Absent: 1

  No public present.
  Mr Bouwkamp was present and spoke
  Years ago there was a thought to sell the property and at that time they rezoned it as a PUD (Planned Unit Development) and than the project didn't go through so all I am looking for is to go back to the orginal zoning which is A-1 Residential.
  R. Splane – this was presented to the Planning Commission on Thursday May 4th and they also held a public hearing which no public was present. Planning Commission delibrated for a while and asked a lot of questions, and ultimately recommened to Council for approval.
  C. Burillo if this is within the City of Hart are you allowed to keep farm animals on the grounds? As A-1 Residential yes domestic farm animals and fowls penned and housed more than 200 feet from any dewelling other than the dewelling occupied by the owner of the farm animals or fowls, and located on a parcel of land containing three acres or more.

The Ordiance is on as an Action Item tonight as the 1st reading, but Council can't act on it tonight it would have to be acted upon at the next council meeting held May 23rd.
With no futher questions,

- J. Evans motioned to close the Pubilc hearing for Rezoning of Parcel 020-243-001-00 located at 620 East Main Street at 8:08pm and supported by C. Burillo
  - Ayes: 6 Nays: 0 Absent: 1

CONSENT AGENDA:

- Approval of minutes from May 9th, 2023.
- Bills, Claims, Payroll
- Reports of Boards, Commissions, and Committees
- Department Reports – Police/BioPure/Public Works/Energy/C&E Dvlp
  - A. Klotz motioned to approve Consent Agenda and supported by J. Adams
    - Ayes: 6 Nays: 0 Absent: 1

ACTION ITEMS:

- Resolution 2023-19 Fireworks Permit - National Asparagus Festival After Party
  WHEREAS, The Hart Economic and Revitalization Team, authorized by a Special Events Permit for the National Asparagus Festival After Party; and
  WHEREAS, a fireworks display associated with the 50th Anniversary of the National Asparagus Festival is planned to follow live musical performances through the day leading up to dusk; and
  WHEREAS, Pyrotecnico Inc. intends to apply for a firework display permit in accordance with MSP Fire Marshall regulations; and
  WHEREAS, in order to secure the benefits of efficient self-government and to promote and protect our common interests and welfare:
  NOW THEREFORE BE IT RESOLVED THAT THE CITY COUNCIL
  Approves the MSP Fire Marshall permit for the fireworks display on June 10th, 2023, at Hart Lake, Hart Mi
  - A. Klotz Motioned to approve Resolution 2023-19 and supported by J. Adams
    - Ayes: 6 Nays: 0 Absent: 1
- Resolution 2023-20 Fireworks Permit – Hart Sparks Celebration
  WHEREAS, The Hart Economic and Revitalization Team, authorized by a Special Events Permit for the Hart Sparks Celebration; and
  WHEREAS, a fireworks display associated with the Hart Sparks Celebration is planned to follow a live musical performance in the evening leading up to dusk; and
  WHEREAS, Pyrotecnico Inc. intends to apply for a fireworks display permit in accordance with MSP Fire Marshall regulations; and
  WHEREAS, in order to secure the benefits of efficient self-government and to promote and protect our common interests and welfare:
  NOW THEREFORE BE IT RESOLVED THAT THE CITY COUNCIL
  Approves the MSP Fire Marshall permit for the fireworks display on July 2, 2023, at Hart Lake, Hart Mi
  - J. Adams Motioned to approve Resolution 2023-20 and supported by J. Evans
    - Ayes: 6 Nays: 0 Absent: 1
- Ordinance 2023-02 Rezoning of Parcel 64-020-243-001-00 620 East Main from Planned Unit Development and M-1 Medical to A-1 Residential (1st Reading)
  AN ORDINANCE TO RE-ZONE 64-020-243-001-00 FROM PUD AND M-1 MEDICAL-INSTITUTIONAL TO A-1 RESIDENTIAL

First Reading: May 9th, 2023
Second Reading & Adoption: May 23rd, 2023
Publication: June 1st, 2023
Effective Date: Ten days after publication

THE CITY OF HART ORDAINS:

The rezoning of 620 East Main Street Parcel ID# 64-020-243-001-00 with frontage on East Main Street from an established PUD and M-1 Medical-Institutional District to A-1 Residential Zone, the property proposed for rezoning is legally described as follows:

A parcel of land situated in the Southwest one-quarter of Section 9, Town 15 North, Range 17 West, City of Hart, Oceana County, Michigan, more fully described as follows: Commencing at the Southwest Corner of said Section 9; North 00*30'51" East, 315.22 feet, along the West Line of said Section 9 and the Easterly line of Griswold Street, to the Point of Beginning, thence North 00*30'51" East 318.68 feet, continuing along said West Line of Section 9 and Easterly line of Griswold Street; thence North 14*35'29" East, 137.30 feet; thence South 85*37'54" East, 530.13 feet; thence South 00*31'05" West 585.04 feet; thence North 87*19'27" West 188.41 feet; thence South 00*31'51"West, 167.62 feet, to a point on the South Line of said Section 9 and the centerline of Main Street; thence North 87*19'27" West,44.03 feet, along said South Line of Section 9 and centerline of Main Street; thence North 00*30'51" East, 315.22 feet; thence North 87*19'28" West, 330.24 feet, to the Point of Beginning. Said parcel contains 6.66 acres of land. SUBJECT TO the right-of-way of Main Street across the Southerly 33 feet thereof. ALSO SUBJECT TO easements or restrictions, if any.

A parcel of land situated in the Southwest One-quarter of the Southwest One-quarter of Section 9, Town 15 North Range 17 West, City of Hart, Oceana County, Michigan, more fully described as follows: Commencing at the Southwest Corner of said Section 9; thence South 87*19'27" East, 374.27 feet, along the South Line of said Section 9 and the centerline of Main Street, to the Point of Beginning, thence North 00*30'51" East, 167.62 feet: thence South 87*19'27" East, 188.41 feet; thence South 00*31'05" West, 167.62 feet, to a point on said South Line of Section 9 and centerline of Main Street; thence North 87*19'27" West, 188.41 feet, along said South Line of Section 9 and centerline of Main Street, to the Point of Beginning. Said Parcel contains 0.72 acres of land. SUBJECT TO the right-of-way of Main Street across the Southerly 33 feet thereof. ALSO SUBJECT TO easements or restrictions, if any.

STATE OF MICHIGAN)
)SS.
COUNTY OF OCEANA)

I, the undersigned, the duly qualified City Clerk of the City of Hart, Oceana County, Michigan do hereby certify that the foregoing Ordinance amendment was adopted by City of Hart at a regular City Council meeting duly held on the 23rd day of May, 2023; and that the meeting with held in compliance with notice provisions and all other requirements of Act 267 of the Public Acts of 1976, as amended, I hereby certify that I published the Ordinance amendments and additions in the Oceana Herald Journal on the 1st day of June, 2023

Karla Swihart
City Clerk

- Ayes: 6 Nays: 0 Absent: 1

DISCUSSION ITEMS:

- Special Event Permit – National Asparagus Festival After Party.
  - Ayes: 6 Nays: 0 Absent: 1
- Special Event Permit – Hart Sparks Celebration
  - Ayes: 6 Nays: 0 Absent: 1
- Re-appointment of Penny Burillo to the Hart Area Library Board
  - Ayes: 6 Nays: 0 Absent: 1

CITY MANAGER'S REPORT:

UPDATES:

- The new time sheets system has been implemented and following the first payroll, is proving to be a useful tool. This was a planned budgeted expense as a 2023 goal to eliminate payroll errors and increase City efficiency. Savings to the City will likely exceed the previous estimate of $2,200 per year in the time savings, gas use, and paper printing.
- Hart Rotary Sponsored Hart Lake and Surrounding Area Clean-up Day was a solid success with over 70 bags of garbage removed from the lake and surrounding areas, 2 garbage cans, a snow fence, and wooden stakes.
- Anticipation of the Tin Man is building as we approach the anticipated delivery just prior to the Asparagus Festival.
- On May the 18th Mike Schiller, Rob and potentially two power board members will travel to Grand Rapids for the annual meeting of the Michigan Public Power Agency and the Michigan Municipal Electric Association.
- Business Afterhours sponsored by the Silver Lake, Hart, and Pentwater chambers of commerce was held Thursday May 4th at the Up North Market, the event was well attended and included several representatives from the City of Hart.
- The Hart Lake Board met for the first time in over 5 years and learned about the current condition of the lake as well as proposed treatments for this year. There will be a public hearing to discuss the plan and seek local input in the Hart Community Center on Monday July 17 at 7pm.

Legacy Topics:

- The Charter review committee has finished its assessment for phase one City Charter amendments. The committee will continue its review to identify additional changes for review by the council. The amendments will be processed for ballot approval at the next general election.
- Safe Routes to School trail project – pending state approval projected start date June 2024.

Upcoming Topics:

- Budget public hearing on May 23rd and adoption on June 13th, 2023.
- Adoption of 2022-2026 Park and Rec Master Plan
- Veteran's Memorial Park final design approval
- Water, Wastewater, and Energy rate studies = 2024 Utility Rate recommendations.
- Council adoption of code enforcement policies, procedures, and implementation.

COMMUNICATIONS FROM THE MAYOR AND COUNCIL:

- C. Burillo asked when the fountain in the pocket park would be uncovered. Brad said it has been covered all winter and they are waiting on new lights for it, and they will get it open for the season.
- Mayor Platt wanted to mention she visited three new stores in the last week or two, one being a new clothing store with brand new clothes in it. And another one called everything's a dollar. New flower shop Birch and Blossoms so a must visit if you're in downtown Hart.

ADJOURN:

- There being no further business to come before the Council, the meeting adjourned upon a motion by C. Burillo and supported by J. Adams. The next regularly scheduled meeting will be on May 23rd, 2023, at 7:30 pm.

Respectfully Submitted

Karla Swihart

Karla Swihart, City Clerk

Payables Date 6.13.2023	Description	Total	General +	DPW	Energy	BPTF	Water
Achterhoff, Justin	Deposit Refund	$ 141.44			$ 141.44		
Adams, Matt	Phone Reimbursement	$ 35.00	$ 35.00				
Alerus	OPEB Contribution	$ 100,000.00	$ 40,000.00		$ 20,000.00	$ 20,000.00	$ 20,000.00
Apex Solftware	Maintenance Renewal - Assessor	$ 530.00	$ 530.00				
B&L Bolt	Parts/Supplies	$ 479.88			$ 479.88		
Beggs, Tammy	Deposit Refund	$ 132.55			$ 132.55		
Bell Equipment	Street Sweeper Payment	$ 5,800.00		$ 5,800.00			
Bulldog Fabricating	Parts/Supplies	$ 553.57			$ 553.57		
Capital One Trade	Membership 1 year	$ 39.99				$ 15.00	
Ceres Solutions	Diesel Fuel	$ 260.89				$ 260.89	
Ceres Solutions	Fuel	$ 773.60				$ 773.60	
Ceres Solutions	Diesel Fuel	$ 356.67				$ 356.67	
City of Hart	Utility Bills	$ 50,084.22	$ 3,182.24	$ 1,105.81	$ 2,022.34	$ 41,775.56	$ 1,998.27
Dacott Energy	Power Purchase Report	$ 650.00			$ 650.00		
Dave's Party Store	Fuel	$ 439.45		$ 439.45			
DeBusk, Rick	Chemical Cleaner	$ 2,600.00				$ 2,600.00	
DTE	Natural Gas	$ 1,621.79	$ 459.87	$ 265.92	$ 424.55	$ 399.25	$ 72.20
Eisenlohr, Mike	Phone Reimbursement	$ 35.00		$ 35.00			
Freed Mgmt	#6 JGP Manager	$ 3,500.00	$ 3,500.00				
Frontier	Diesel Plant	$ 111.26			$ 111.26		
Grandtech	Electrical Work @ Diesel Plant	$ 456.25			$ 456.25		
Grandtech	Polishing Pond Controls/Front Gate	$ 393.75				$ 393.75	
Greenscape General Contracting	Storage Lagoon & RIB Repair	$ 133,650.00				$ 133,650.00	
Hallack Contracting	Force Main Replacement #3	$ 257,526.67				$ 257,526.67	
Hart Cemetery	Disbursements	$ 4.49	$ 4.49				
Hines, Lamar	Deposit Refund	$ 157.99			$ 157.99		
Hodges Sales & Svc	A/C 2019 Ford	$ 251.33	$ 251.33				
Hutson	Parts/Supplies	$ 582.83		$ 88.81	$ 494.02		
HydroCorp	Cross Connection Control Program	$ 707.00					$ 707.00
Ingalls, Joe	Phone Reimbursement	$ 35.00	$ 35.00				
Johnson's Fabrication/Welding	Sand Blast & Paint HC Arch	$ 4,150.00	$ 4,150.00				
Jons To Go	Portable Restrooms - Hart Sparks	$ 700.00	$ 700.00				
Kendall Electric	Parts/Supplies	$ 83.55	$ 83.55				
Kendall Electric	Parts/Supplies	$ 71.61	$ 71.61				
Kies, Chris	Phone Reimbursement	$ 35.00				$ 35.00	
Klotz Auto Parts	Auto Parts/Supplies	$ 1,310.30		$ 212.13	$ 166.76	$ 931.41	
LARA	LIEAF Program	$ 961.20			$ 961.20		
Larson's	Various supplies	$ 2,517.11	$ 793.28	$ 792.89	$ 474.23	$ 456.71	
LexisNexis	Citation Support & Maintenance for 2 devices	$ 286.20	$ 286.20				
Lighthouse Car Care	Oil Changes/Tires	$ 1,016.00	$ 116.00		$ 880.00	$ 20.00	
Linde	Cylinder Rental	$ 78.50		$ 78.50			
Linde	Cylinder Rental	$ 102.24			$ 102.24		
Ludington Daily News	Public Hearing/Truth in Taxation Notices	$ 413.40	$ 413.40				
Mendenall, Alexander	MOC 6/22/23 - Pinter Whitnick	$ 500.00	$ 500.00				
Mika Meyers	Legal Services	$ 79.00	$ 79.00				
Mike Blackmer Construction	New Siding on Energy Dept Bldg	$ 20,000.00			$ 20,000.00		
Mineral Masters	Hypochlorite Solutions	$ 1,947.50				$ 1,947.50	
Model Coverall Service	Uniforms/Rags/Rugs	$ 559.50		$ 197.15	$ 279.60	$ 82.75	
Moore, Andrew	Phone Reimbursement	$ 35.00	$ 35.00				
Moore, Andrew	Reimburse Fuel Expense	$ 116.29	$ 116.29				
Moore, Andrew	Reimburse Fuel Expense	$ 31.49	$ 31.49				
MPPA	Purchased Power	$ 45,079.16			$ 45,079.16		
MPPA	Purchased Power	$ 38,531.16			$ 38,531.16		
MPPA	Purchased Power	$ 26,547.72			$ 26,547.72		
MRWA	Annual Dues Water/Wastewater	$ 800.00				$ 400.00	$ 400.00
NCL	Lab Supplies	$ 118.86				$ 118.86	
NCL	Lab Supplies	$ 77.77				$ 77.77	
Pitney Bowes	Postage	$ 500.00	$ 125.00		$ 125.00	$ 125.00	$ 125.00
Pitney Bowes	Lease Fee	$ 162.00	$ 162.00				
Power Line Supply	Parts/Supplies	$ 185.08			$ 185.08		
Power Line Supply	Parts/Supplies	$ 78.00			$ 78.00		
Power Line Supply	Parts/Supplies	$ 127.68			$ 127.68		
Power Line Supply	Parts/Supplies	$ 120.00			$ 120.00		
Power Line Supply	Parts/Supplies	$ 990.57			$ 990.57		
Pranger Property Mgmt	CH/CC/HC Cleaning	$ 269.00	$ 269.00				
Pranger Property Mgmt	CH/CC/HC Cleaning	$ 194.00	$ 194.00				
Quill	Office/Kitchen Supplies	$ 81.99	$ 81.99				
Quill	Office/Kitchen Supplies	$ 89.65	$ 89.65				
Republic Services	Starting Block Garbage Svc	$ 199.88			$ 199.88		
Ricoh	Copier Overage Charges	$ 105.96	$ 105.96				
Riggs, Jason	Phone Reimbursement	$ 35.00	$ 35.00				
Ryder, Ray	Phone Reimbursement	$ 35.00	$ 35.00				
Salazar, Juan	Phone Reimbursement	$ 35.00	$ 35.00				
Salazar, Juan	Reimburse Fuel Expense	$ 50.44	$ 50.44				
Schiller, Mike	Phone Reimbursement	$ 35.00			$ 35.00		
Schmieding, Kevin	Phone Reimbursement	$ 35.00			$ 35.00		
Schoedel, Elizabeth	Phone Reimbursement	$ 35.00	$ 35.00				
Skipski, Kevin	Phone Reimbursement	$ 35.00	$ 35.00				
Splane, Rob	Car Allowance/Phone Reimbursement	$ 335.00	$ 335.00				
Stoneman, Thomas	Phone Reimbursement	$ 35.00				$ 35.00	
SyncWave	Internet Hosting	$ 468.14	$ 107.66	$ 84.27	$ 84.27	$ 191.94	
T & R Electric	Transformers	$ 9,036.08			$ 9,036.08		

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Payables Date 6.13.2023	Description	Total	General +	DPW	Energy	BPTF	Water
Tanner Plumbing	Plumbing Parts/Supplies	$ 52.84	$ 52.84				
Trace Analytical	Water Testing	$ 158.60				$ 158.60	
Troug, Patrick	Phone Reimbursement	$ 35.00			$ 35.00		
TruGreen	Lawn Care	$ 101.56	$ 101.56				
VanAgtmael, Scott	Phone Reimbursement	$ 35.00			$ 35.00		
VanZoeren, Andy	Phone Reimbursement	$ 35.00			$ 35.00		
Western MI Redi-Mix	Screened Top Soil	$ 612.00			$ 612.00		
Whitney, Devin	Phone Reimbursement	$ 35.00			$ 35.00		
Wilbur Ellis	Fertilizer - Historic District	$ 257.72	$ 257.72				
Wilson Chemical	Ammonia	$ 10,264.40				$ 10,264.40	
		$ -					
		$ -					
		$ -					
		$ -					
		$ -					
		$ -					
		$ -					
		$ -					
	Sub-total	$ 732,919.77	$ 57,481.57	$ 9,099.93	$ 170,414.48	$ 472,596.33	$ 23,302.47
HAND CHECKS/ACH/EFT							
Alerus	City Share 401 Retirement - PR 177	$ 4,655.70					
US Postmaster	Postage	$ 487.35			$ 316.78	$ 146.21	$ 24.36
Guerrero, Charlie	MOC 6/10/23 - Whiskey Bound	$ 1,000.00					
C & D Fuehring Farms	Sludge Removal @ BioPure					$ 137,925.00	
Mast Mini Barns	Chalets	$ 6,031.59					
AFLAC	Insurance Premium	$ 921.18					
Pranger Property Mgmt	Cleaning Services	$ -					
Guardian	Insurance Premium	$ -					
Delta Dental	Insurance Premium	$ 1,768.60					
United Group	Insurance Premium	$ 3,821.46					
Blue Cross Blue Shield	Insurance Premium	$ -					
	TOTAL HAND CHECKS	$ 18,685.88	$ -	$ -	$ 316.78	$ 138,071.21	$ 24.36
	Sub-Total Regular Bills/Hand Checks	*$ 751,605.65*	*$ 57,481.57*	*$ 9,099.93*	*$ 170,731.26*	*$ 610,667.54*	*$ 23,326.83*
Gross Payroll	PR 177	$ 80,744.00					
	Sub-Total	$ 80,744.00					
	GRAND TOTAL	*$ 832,349.65*	$ 57,481.57	$ 9,099.93	$ 170,731.26	$ 610,667.54	$ 23,326.83

--OVER--

Payroll ID: 177

Pay Period End Date: 06/04/2023 Check Post Date: 06/08/2023 Bank ID: GEN

Grand Totals for Payroll:

Pay Code Id	Hours	OT Hours	Cur. Amnt.	YTD Amnt.
15X	0.00	58.75	3,493.40	19,486.04
225X	0.00	32.00	2,228.05	2,991.89
2X	0.00	7.00	413.56	5,146.11
COMP	44.50	0.00	1,857.16	5,767.78
ETO	148.00	0.00	5,080.19	55,730.74
HOL	168.00	0.00	6,051.31	34,281.62
HOURLY	976.75	0.00	34,630.38	348,761.94
SALARY	778.00	0.00	26,989.95	269,083.80

Ded/Exp Id	Cur. Amnt.	YTD Amnt.
AF-ACC	122.53	735.18
AF-CANCER	49.68	298.08
AF-DENTAL	14.46	86.76
AF-LIFE	32.96	197.76
AF-PSI	46.01	276.06
AF-STD	194.95	1,169.70
ALERUS 401	2,327.85	27,443.84
ALERUS 401 AD	8.00	96.00
ALERUS 457	1,050.00	10,050.00
ALERUS 457P	2,168.10	26,852.41
ALERUS R 457%	1,488.87	15,956.06
CHILD SUPPORT	556.09	1,112.18
DENTAL_EE	113.18	1,215.73
DENTAL_ER	452.70	4,862.61
FITW	8,400.30	107,660.36
GAP_EE	354.98	3,774.55
GAP_ER	1,303.42	13,816.61
GUARDIAN_ER	209.24	2,275.09
INS REIM	70.66	777.26
LIFE	18.25	109.50
LOAN	159.86	1,918.32
LU465	323.84	1,812.08
MED_EE	1,431.47	14,800.81
MED_ER	5,725.80	59,202.27
MEDICARE_EE	1,138.56	13,931.47
MEDICARE_ER	1,138.56	13,931.47
PHONE	35.00	210.00
SITW	3,096.13	37,463.25
SOCSEC_EE	4,868.32	59,569.06
SOCSEC_ER	4,868.32	59,569.06
UNI45	251.25	1,507.50
UNIFM	14.85	178.20
VISION-LIFE-GN	19.68	209.82

Gross Pay This Period	Deduction Refund	Ded. This Period	Net Pay This Period	Gross Pay YTD	Dir. Dep.	Expense This Period
80,744.00	0.00	28,355.83	52,388.17	982,965.72	51,770.67	13,698.04

* = Check Adjustment

HART AREA FIRE

ADMINISTRATIVE BOARD

MEETING MINUTES APRIL 27, 2023

The Hart Area Fire Administrative Board Meeting was called to order by Vice Chairman Jay McGhan at 7: 00 PM. Other members present were Mike Powers, John Williams, Mike Potter, Jerry Schaner, Jake Whelpley, Dale Stevenson.

Absent from the meeting were Gary Beggs, Larry Doran. Chief Fuehring and Secretary Dan Leimback were on a fire call.

Motion by Stevenson to approve the agenda as presented. Supported by Schaner voice vote, all ayes, motion carried.

There were no audience comments.

Motion by Powers to approve the minutes of the March 23, 2023 meeting. Supported by Potter, voice vote, all ayes, motion carried.

Treasurers report total bills for approval are $9,891.30. Fund balances total $721,189.27

Motion by Powers to approve bills totaling $9,891.30 as presented. Supported by Potter, roll call vote, all ayes, motion carried.

Chief Report: None

Old Business: None

New Business: None

There being no further business to come before the board, meeting was adjourned at 7:05 PM.

Jake Whelpley, Acting Secretary

DRAFT

City of Hart Police Department

407 State Street Ph. (231)873-2488 Fax (231)873-0100 Hart, MI 49420-1259

Juan Salazar, Chief

TO: City of Hart Mayor, City Council, and City Manager
FROM: Juan Salazar, Chief of Police
DATE: May 23rd, 2023

RECENT EVENTS

From Wednesday, May 4th, 2023, through Wednesday, May 17th, 2023, the Hart Police Department received ??? Complaints ranging from Suspicious Situations, Criminal Sexual Conduct, Animal Complaints, Medical Assists, Assault & Batteries, Malicious Destruction of Properties, Well-Being Checks, Breaking & Entering, Motorist Assists, Fraud Complaints, Traffic Hazards and Assist to Other Agencies.

On Thursday, May 4th, 2023, the Hart Police Department began a joint investigation with Oceana County Child Protective Services referencing a Child Neglect Complaint. A 27-year-old Hart woman is alleged to have assaulted her son, a 5-year-old boy, by striking him on the head with the back of her hand. The boy is also reported to have a quarter size red mark, suspected infection, on his back. An investigation is ongoing.

On Thursday, May 4th, 2023, the Hart Police Department was dispatched to the 10 block of West Main Street regarding a Criminal Sexual Conduct complaint. A 13-year-old Hart girl reported that a 32-year-old man, stepfather, had touched her inappropriately on several occasions. An investigation is ongoing.

On Friday, May 5th, 2023, the Hart Police Department was dispatched to the 500 block of Griswold Street about an Assault & Battery. A 64-year-old Hart man alleges being assaulted by a 45-year-old Hart man by being punched in his face with a closed fist. A report will be submitted to the Oceana County Prosecutor's Office.

On Sunday, May 7th, 2023, the Hart Police Department was dispatched to the 600 block of Water Street regarding a Malicious Destruction of Property complaint. A 38-year-old Hart woman alleges her ex-boyfriend, a 43-year-old Hart man, had damaged a single tire on her vehicle. The woman stated the man had used a sharp object, cutting the sidewall of her tire. The man was interviewed and admitted to damaging the tire. A report will be submitted to the Oceana County Prosecutor's Office.

On Tuesday, May 9th, 2023, the Hart Police Department observed a pre-arranged fire drill conducted at Hart Spitler Elementary. Additionally, officers observed student and staff evacuations, evacuations sites and the return to normal school activity. All appeared to be conducted in a safe and timely manner.

On Tuesday, May 9th, 2023, the Hart Police Department was dispatched to the 400 block of Griswold Street, referencing an Uttering & Publishing complaint. A 53-year-old Hart woman stated a full checkbook had been taken/stolen from her residence. Additionally, the woman stated approximately seven (7) checks have been passed/cashed throughout the area without her permission. An investigation is ongoing.

On Wednesday, May 10th, 2023, the Hart Police Department was dispatched to the 600 block of Woodlawn Court regarding a Malicious Destruction of Property complaint. A 44-year-old Hart woman was noted via home surveillance footage approaching a window to the home with a rock in hand. The woman then threw the rock at the window, damaging the window. Officers located the woman walking Northbound on State Street; she was intoxicated at the time of contact. The woman was also noted to be on bond out of the Oceana County 79th District Court. The woman was subsequently arrested for a bond violation of committing another crime, and a report will be submitted to the Oceana County Prosecutor's Office for Malicious Destruction of Property.

On Friday, May 12th, 2023, the Hart Police Department was dispatched to the 600 block of Dryden Street regarding a Domestic Assault. A 35-year-old Hart woman stated she was attempting to leave her residence when her soon-to-be ex-husband, a 35-year-old Hart man, was noted traveling Northbound on Dryden Street. As the woman attempted to leave the area, the man collided/struck the woman's bumper area of her vehicle (head-on) with the bumper of the man's vehicle. The man admitted to colliding/striking the woman's vehicle due to wanting to speak with the woman. The man was arrested and lodged at the Oceana County Jail for Domestic Assault.

On Friday, May 12th, 2023, Mason/Oceana Central Dispatch broadcasted a BOLO (Be On the Lookout) for a suspect/suspect vehicle referencing an arson investigation in the Manistee County area being investigated by the Michigan State Police, Cadillac Post. A 40-year-old Escanaba, Michigan, woman allegedly started a camper on fire in the Kaleva campground. The woman/vehicle was located in the 4000 block of Polk Road by officers. The woman was arrested and lodged at the Oceana County Jail on a warrant out of the State of Indiana for Dangerous Drugs. The State of Indiana requested a hold placed on the woman for extradition.

The Hart Police Department would like to congratulate Hart High School student, Molly Dessauer, for being chosen as the winner of the Hart Public Schools and Hart Police Department, "Ride with Pirate Pride" program. The program was brough to Hart Public Schools by Principal Troy Moran. Over a year ago this program was discussed and made a realty within our schools. We would like to thank all the sponsors that helped promote the program, especially John Heykoop, of Eagle Towing, who graciously donated the vehicle and Greg Ervay, of Steve's Auto and Truck, who completed repairs to the vehicle. We are looking forward to next year's event.

Respectfully,

J. Salazar,
Chief of Police

City of Hart Police Department

407 State Street Ph. (231)873-2488 Fax (231)873-0100 Hart, MI 49420-1259

Juan Salazar, Chief

TO: City of Hart Mayor, City Council, and City Manager
FROM: Juan Salazar, Chief of Police
DATE: June 13th, 2023

RECENT EVENTS

From Wednesday, May 18th, 2023, through Wednesday, June 7th, 2023, the Hart Police Department received 145 Complaints ranging from Medical Assists, Well-Being Checks, Warrant Arrests, Suspicious Situations, Mental Health Complaints, Alarms and Assist to Other Agencies.

In May of 2023, Officer Ingalls was presented with a certificate for his five (5) years of continued service and dedication to the citizens and visitors of the City of Hart. I want to thank Officer Ingalls for his continued service to the City.

On Tuesday, May 16th, 2023, Officer Ryder and Officer Moore attended a legal update course at the Ottawa County Sheriff's Office via the West Michigan Training Consortium. The legal update course updates police officers on recent changes in criminal law and police procedures.

On Thursday, May 18th, 2023, members of the Hart Police Department participated in the Oceana County Medical Care Facility Community Parade for the residents of the facility and residents of Cherry Blossom Manor.

On Thursday, May 18th, 2023, the Hart Police Department was dispatched to Hart Street and Jefferson Street, referencing an individual who had brandished a firearm in the area. After receiving a clothing description of the suspect, the suspect was located in the 600 block of Dryden Street, later identified as a 15-year-old Hart boy. Officers searched the boy and others at the scene, locating no firearm. During the investigation, the boy attempted to retrieve a Glock handgun under a vehicle at the scene. The handgun was seized by officers on the scene. The boy later admitted to brandishing the firearm within the City of Hart. The boy was detained and transported to the Hart Police Department. While detained, the boy disclosed that there was another handgun, a Taurus handgun, in the 600 block of Dryden Street. Officers located and seized the weapon in question. Department officers stood by with the boy until Friday, May 19th, 2023, when a petition was issued for the boy, and a hearing was held. The boy was remanded to the Northwest Ohio Juvenile Detention Facility in Stryker, Ohio. An investigation is ongoing.

On Saturday, May 20th, 2023, the Hart Police Department was dispatched to the 400 block of Church Street regarding a suicidal subject. A 44-year-old Hart woman was threatening suicide via knife. Officers arrived on the scene, noting the woman through the living room window with a knife to her throat. The woman denied medical assistance and would not come outside her home to speak with responding officers. Oceana County Community Mental Health also responded to the scene. The woman continued denying coming outside her home to speak with officers. Officer Ryder spoke with the woman, eventually convincing the woman to seek treatment at Trinity Health Mercy Hospital in Muskegon. The woman is on bond via the Oceana County 79th District Court. A report will be submitted to the court for their review.

On Wednesday, May 24th, 2023, D/Sgt. Skipski presented two lectures on sexting to Mrs. Hlady's Hart High School health students. The class was conducted with a PowerPoint presentation and concluded with a question-and-answer session.

On Thursday, May 25th, 2023, the Hart Police Department was dispatched to the 700 block of East Main Street regarding an investigation into suspected Possession of Child Pornography. An investigation is ongoing.

On Friday, May 26th, 2023, the Hart Police Department initiated a traffic stop on a vehicle on West Main Street near Plum Street, referencing a vehicle violation. A 25-year-old Mission, Kansas man was cited for Operating a Motor Vehicle without Insurance.

On Saturday, May 27th, 2023, the Hart Police Department initiated a traffic stop on a vehicle on Oceana Drive near Tyler regarding a vehicle violation. A 25-year-old Hart man was cited for Operating a Motor Vehicle without a License. A 27-year-old Hart man was arrested and lodged at the Oceana County Jail on an outstanding warrant for his arrest.

On Saturday, May 27th, 2023, the Hart Police Department initiated a traffic stop on a vehicle on Oceana Drive near Tyler about a vehicle violation. A 28-year-old Walkerville man was cited for Violation of Basic Speed Law. The man was subsequently arrested and lodged at the Oceana County Jail on an outstanding warrant for his arrest.

On Monday, May 29th, 2023, members of the Hart Police Department participated in the Annual Memorial Parade from the Oceana County Courthouse to the Hart Cemetery. The officers assisted with traffic control during the event. Oceana County Sheriff's Office Reserve Deputy T. Birkman also assisted during the parade.

On Wednesday, May 31st,2023, the Hart Police Department held its annual T.E.A.M. (Teaching, Educating and Mentoring) graduation at the Hart Middle School auditorium. The T.E.A.M. program has been taught by D/Sgt. Skipski, for the past 16 years. The program encompasses various life skills and safety topics. Approximately 60 students graduated from the program this year, receiving their diplomas and T.E.A.M. t-shirts. The guest speaker for the graduation is Hart Public Schools Superintendent Mark Platt. The T.E.A.M. program has been extremely successful in the Hart Public Schools and has allowed D/Sgt. Skipski not only instructs classes to the 5th-grade students but has also included classes in our middle and high school curriculum. These classes involve computer safety, drug awareness, C.P.R./First Aid/AED, bullying, sexting, skid car, Miranda and Holocaust presentations. In addition, D/Sgt. Skipski has enabled the Hart Police Department to secure a constant presence in our schools and provide a more positive relationship between students and staff.

Respectfully,

J. Salazar,
Chief of Police

RESOLUTION 2023-24
City Council
City of Hart, Michigan

FY2024 ELECTRIC, WATER, SEWER & TRASH RATES

WHEREAS, the City of Hart owns and operates electric, water, sewer, and wastewater treatment facilities; and contracts for trash hauling services ("services"); and

WHEREAS, these services are funded through user rates and should self-fund their operations, maintenance, equipment replacement, and debt service; and

WHEREAS, the FY2024 Annual Budget is developed assuming the following electric, water, sewer and trash rates; and

WHEREAS, in order to secure the benefits of efficient self-government and to promote and protect our common interests and welfare, the City Council hereby declares:

NOW THEREFORE BE IT RESOLVED THAT THE HART CITY COUNCIL:

Adopts the rates and charges as identified below for FY2024 effective for utility bills for services after July 1, 2023:

A	ELECTRIC—RESIDENTIAL	RATES FY 2024 - RATES FY2023
	Single phase monthly base rate	$8.50 - $8.50
	Three phase monthly base rate	$20.50 - $20.50
	kWh charge	$0.08560 - $0.08560
B	ELECTRIC-- COMMERCIAL	RATES FY 2024 - RATES FY2023
	Single phase monthly base rate	$19.50 - $19.50
	Three phase monthly base rate	$22.00 - $22.00
	kWh charge	$0.1010 - $0.1010
C	ELECTRIC--DEMAND CUSTOMER	RATES FY 2024 - RATES FY2023
	Monthly base rate	$90.00 - $90.00
	Demand charge per KW	$9.00 - $9.00
	kWh charge	$0.06370 - $0.06370

D	ELECTRIC—INDUSTRIAL CUSTOMER EXCEDING 2,000,000 KWH ANNUALLY	RATES FY 2024 - RATES FY2023
	Monthly base rate	$150.00 - $150.00
	Demand charge per KW	$9.00 - $9.00
	kWh charge	$0.05906 - $0.05906
E	FUEL COST ADJUSTMENT FACTOR (12-MONTH ROLLING AVERAGE)	Varies
F	ENERGY OPTIMIZATION	RATES FY 2024 - RATES FY2023
	Residential per kWh	$0.0013 - $0.0013
	Commercial per meter	$4.43 - $4.43
	Industrial per meter (6)	$215.24 - $215.24

G	WATER – Council planned 1% annual increase per 2022 Water Rate Study	RATES FY 2024 - RATES FY2023
	Base rate per month with: 5/8 inch meter	$6.32 - $6.26
	1 inch meter	$7.91 - $7.83
	1.5-inch meter	$11.07 - $10.96
	2-inch meter	$18.97 - $18.78
	3-inch meter	$28.45 - $28.17
	4-inch meter	$28.45 - $28.17
	Rate per 1000 gallons (1-13,000 gallons per month)	$1.32 - $1.31
	Rate per 1000 gallons (over 13,000 per month)	$1.13 - $1.12

H	WASTEWATER – Council planned 4% annual increase per 2022 debit payment schedule	RATES FY 2024 - RATES FY2023
	Base rate per month including up to 3,000 gallons per month	$32.21 - $30.97
	Volume rate per 1000 gallons per month over 3,000 gallons	$3.58 - $3.44

	Volume rate per 1000 gallons per month over 3,000 gallons (contracts)	$3.58 - $3.44
	BOD Surcharge per pound	$0.220 - $0.205
	TSS Surcharge per pound	$0.162 - $0.151
I	**CUSTOMER CHARGE** **Gray & Company** **Michigan Freeze Pack** **Indian Summer**	 $2,995.60 - $2,880.38/month $2,995.60 - $2880.38/month $936.00 - $900.00/month

J	**MONTHLY RESIDENTIAL TRASH COLLECTION FEE**	$23.92 - $23.25
	MONTHLY RESIDENTIAL CLEAN UP FEE	$1.00
	Monthly residential trash collection fees increase annually at 2.9% per contractuaral agreement with Republic Services	

Moved by: _____, supported by _____, and thereafter adopted at the regular City of Hart City Council meeting on June 13, 2023.

Ayes: __ Nays: __ Absent: __

RESOLUTION 2023-25
City Council
City of Hart, Michigan
Oceana County

ADOPTION OF 2023 MILLAGE RATES & LEVY

WHEREAS, the City of Hart has established a general millage for operating purposes and voted millage for the cemetery and street improvements in 2018 and 2020, respectively; and

WHEREAS, the City conducted a "Truth In Taxation" hearing on June 13, 2023 which permits the proposed tax rates to exceed the maximum rates allowed by "Headlee" rules (MCL 211.34); and

WHEREAS, the City has determined that for FY 2023 that it is necessary to levy the maximum allowable mill levy;

NOW THEREFORE BE IT RESOLVED THAT THE HART CITY COUNCIL:

Adopts and levies the following tax rates for 2022 as follows:

PURPOSE	**2023 MILLAGE RATE**
Operating	12.6364
Streets (Voted March 2020)	1.993
Cemetery (Voted November, 2018)	0.499
TOTAL	**15.1284**

Moved by _____, and supported by _____, and thereafter adopted by the City of Hart, Michigan City Council at a regularly scheduled meeting held on Tuesday, June 13, 2023.

Ayes: __ Nays: __ Absent: __

2023 MILLAGE REDUCTION FRACTION CALCULATIONS WORKSHEET L-4034

INCLUDING MILLAGE REDUCTION FRACTION CALCULATIONS NOT SPECIFICALLY ASSIGNED TO THE COUNTY EQUALIZATION DIRECTOR BY LAW

OCEANA COUNTY TAXING JURISDICTION: 6420 HART CITY

2022	Unit Total Taxable Value	(Prior TV)	51,582,971
2023	Losses to prior Taxable Value (MCL 211.34d)	(Losses TV)	942,677
2023	Additions (MCL211.34d)	(Additions TV)	844,700
2023	Unit Total Final Taxable Value (based on S.E.V.)	(Current TV)	54,406,055
2023	Unit Total Taxable Value based on Assessed Valuation	(AV based TV)	54,406,055
2023	Unit Total Taxable Value based on C.E.V.	(CEV based TV)	54,406,055
2022	Inflation Rate (for 2023 Calculations)	(2022 CPI)	1.079

1. Section 211.34d, M.C.L., "Headlee" (for each unit of local government)

See STC Bulletins 3 of 1995 and 3 of 1997 regarding the calculation of additions and losses.

$$\frac{(\text{2022 Total T.V.} - \text{2023 Losses}) \times \text{CPI}}{(\text{2023 Total T.V.} - \text{2023 Additions})} = \frac{(51{,}582{,}971 - 942{,}677) \times 1.079}{(54{,}406{,}055 - 844{,}700)} = \frac{54{,}640{,}877}{53{,}561{,}355}$$

ACTUAL 1.0202

= **1.0000** 2023 Millage Reduction Fraction (Headlee)

Round to 4 decimal places in the conventional manner.

2a. Section 211.34, M.C.L., "Truth in Assessing" (for cities and townships if S.E.V. exceeds A.V. f2023 only)

$$\frac{\text{2023 Unit Total Taxable Value based on AV}}{\text{2023 Unit Total Final Taxable Value (based on S.E.V.)}} = \frac{54{,}406{,}055}{54{,}406{,}055}$$

ACTUAL 1.0000

= **1.0000** 2023 Rollback Fraction (Truth in Assessing)

Round to 4 decimal places in the conventional manner.

See STC Bulletin No. 6 of 2023 for more information regarding this calculation.

2b. Section 211.34, M.C.L., "Truth in County Equalization" (for villages, counties and authorities if S.E.V. exceeds C.E.V. for 2023 only)

$$\frac{\text{2023 Unit Total Taxable Value based on C.E.V.}}{\text{2023 Unit Total Final Taxable Value (based on S.E.V.)}} = \frac{54{,}406{,}055}{54{,}406{,}055}$$

ACTUAL 1.0000

= **1.0000** 2023 Rollback Fraction (Truth in County Equalization)

Round to 4 decimal places in the conventional manner.

See STC Bulletin No. 6 of 2023 for more information regarding this calculation.

3. Section 211.24e, M.C.L., "Truth in Taxation" (for each taxing jurisdiction that levied more than 1 mill for operating purposes in 2022 only)

$$\frac{(\text{2,022 Total T.V.} - \text{2023 Losses})}{(\text{2023 Total T.V.} - \text{2023 Additions})} = \frac{(51{,}582{,}971 - 942{,}677)}{(54{,}406{,}055 - 844{,}700)} = \frac{50{,}640{,}294}{53{,}561{,}355}$$

= **0.9455** 2023 Base Tax Rate Fraction (Truth in Taxation)

Round to 4 decimal places in the conventional manner.

Use the same amounts for additions and losses as were used for the 211.34d ("Headlee") rollback.

NOTE: The truth in taxation BTRF is independent from the cumulative millage reductions provided by MCL sections 211.34d and 211.34. The Base Tax Rate equals the BTRF X last year's Operating Rate levied.

COUNTY OCEANA
UNIT: HART CITY
YEAR: 2023

Unit Total TV 2022 51,582,971
Unit Total TV 2023 54,406,055

HEADLEE & MCL 211.34ROLLBACK COMPUTATIONS

SOURCE AND PURPOSE OF **OPERATING ONLY** MILLAGE	PRIOR YEAR'S PERM REDUCED or REDUCED NEWLY VOTED MILLAGE see MCL 211.34d(9)	CURRENT MILLAGE REDUCTION FRACTION	CURRENT PERM. REDUCED MILLAGE *	TRUTH IN ASSESSING or TRUTH IN EQUALIZATION FRACTION	CURRENT MAXIMUM ALLOWABLE MILLAGE RATE
Post debt & specials to L-4029.	Last year's L-4029 col. (7)	L-4029 col. (6)	L-4029 col. (7)	L-4029 col. (8)	L-4029 col. (9)
ALLOCATED OPERATI	12.6364 x	1.0000 =	12.6364 x	1.0000 =	12.6364
Was the above millage approved since this May 31? Y = YES					
EXTRA VOTED ROADS	1.9930 x	1.0000 =	1.9930 x	1.0000 =	1.9930
Was the above millage approved since this May 31? Y = YES					
EXTRA VOTED CEMETERY	0.4990 x	1.0000 =	0.4990 x	1.0000 =	0.4990
Was the above millage approved since this May 31? Y = YES					
	x	1.0000 =	0.0000 x	1.0000 =	0.0000
Was the above millage approved since this May 31? Y = YES					
	x	1.0000 =	0.0000 x	1.0000 =	0.0000
Was the above millage approved since this May 31? Y = YES					
	x	1.0000 =	0.0000 x	1.0000 =	0.0000
Was the above millage approved since this May 31? Y = YES					
Total of newly voted & last year's perm reduced millage.	15.1284	2023	15.1284	MAXIMUM ALLOWABLE OPERATING MILLAGE UNDER HEADLEE & MCL 211.34 =	15.1284

NOTE: The only way to levy more than your maximum millage due to the Headlee rollback is to have voters approve additional millage.

TRUTH IN TAXATION COMPUTATIONS

2023 BASE TAX RATE FRACTION:	(from L-4034)	0.9455	(1)
2022 OPERATING MILLAGE RATE:	(actually levied)	15.1284	(2)
2023 BASE TAX RATE:	(w/out hearing)	**14.3039**	(1) x (2) = (3)
2023 MAX. ALLOWABLE OPERATING MILLAGE RATE:		15.1284	(from above) = (4)
MINUS 2023 BASE TAX RATE:	(B.T.R.)	14.3039	(3) = (5)
MILLAGE INCREASE:	(with a hearing)	0.8245	(4) - (5) = (6) or
If you plan to levy more than the B.T.R. but less than the Max. Allowable, enter the amount here.			(7) - (5) = (6)

MILLAGE INCREASE 0.8245
2023 BASE TAX RATE 14.3039 = **5.76%**
MILLAGE INCREASE FROM HEARING*

2023 TV x .001 x MILLAGE INCREASE = $ 44,858
REVENUE INCREASE FROM HEARING

(2023 TV x 2023 BASE RATE) -1 = 778,219
(2022 TV x 2022 ACTUAL OPER RATE) = 780,368 = **-0.28%**
2023 REVENUE INCREASE WITHOUT HEARING

*Must be published in notice of public hearing on increasing property taxes. Your current year's millage cannot exceed your maximum under Truth in Taxation unless authorized by the governing body at the hearing. Your current year's millage cannot exceed your Headlee maximum without a millage election.

5/2/2023

HART CITY
TRUTH IN TAXATION REVENUE GAIN CALCULATION

PURPOSE AND SOURCE OF MILLAGE		HEADLEE MAXIMUM AMOUNT	MILLAGE GAIN WITH TRUTH IN TAXATION		UNIT'S TAXABLE VALUE		TRUTH IN TAXATION REVENUE GAINED
ALLOCATED	OPERATING	12.6364	0.6887	x	54,406,055	=	$ 37,469
EXTRA VOTED	ROADS	1.9930	0.1086	x	54,406,055	=	$ 5,909
EXTRA VOTED	CEMETERY	0.4990	0.0272	x	54,406,055	=	$ 1,480
-	-	0.0000	0.0000	x	-	=	$ -
-	-	0.0000	0.0000	x	-	=	$ -
-	-	0.0000	0.0000	x	-	=	$ -
		15.1284	0.8245				$ 44,858
			BALANCES				BALANCES
			0.8245				$ 44,858

MAXIMUM ALLOWABLE MILLAGES WITHOUT TRUTH IN TAXATION HEARING

PURPOSE AND SOURCE OF MILLAGE		HEADLEE MAXIMUM AMOUNT	MULTIPLIER WITHOUT TR. IN TAX.		MAXIMUM MILLAGE WITHOUT TR. IN TAX.		MAXIMUM REVENUE WITHOUT TR. IN TAX.
ALLOCATED	OPERATING	12.6364	x 0.9454999	=	11.9477	$	650,027
EXTRA VOTED	ROADS	1.9930	x 0.9454999	=	1.8844	$	102,523
EXTRA VOTED	CEMETERY	0.4990	x 0.9454999	=	0.4718	$	25,669
-	-	0.0000	x 0.9454999	=	0	$	-
-	-	0.0000	x 0.9454999	=	0	$	-
-	-	0.0000	x 0.9454999	=	0	$	-
TOTALS		15.1284			14.3039	$	778,219
					BALANCES		BALANCES
					14.3039		778,219

5/2/2023

Michigan Department of Treasury
614 (2-03)

This form is issued under MCL Sections 211.24e, 211.34 and 211.34d. Filing is mandatory; Penalty applies.

ORIGINAL TO: County Clerk(s)
COPY TO: Equalization Dept.(s)
COPY TO: Each Twp or City Clerk

L-4029

2023 TAX RATE REQUEST
MILLAGE REQUEST REPORT TO COUNTY BOARD OF COMMISSIONERS

County		Taxable Value	
	OCEANA		**54,406,055**
Local Government Unit			
	HART CITY		

Millage Rates Reduced by Base Tax Rate Fraction

You must complete this form for each unit of government for which a property tax is levied. Penalty for non-filing is provided under MCL Sec. 211.119.
The following tax rates have been authorized for levy on the 2023 tax roll

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)
Source	Purpose of Millage	Date of Election	Millage Authorized by Election, Charter, etc.	2022 Millage Rate Permanently Reduced by MCL 211.34d	2023 Current Year Millage Reduction Fraction	2023 Millage Rate Permanently Reduced by MCL 211.34d	Sec. 211.34 Millage Rollback Fraction	Maximum Allowable Millage Rate*	Millage Requested to be Levied July 1	Millage Requested to be Levied Dec. 1	Expiration Date of Millage Authorized
ALLOCATED	OPERATING	Nov-75	15.0000	12.6364	1.0000	12.6364	1.0000	12.6364	12.6364	*********	Unlimited
EXTRA VOTED	ROADS	Mar-20	2.0000	1.9930	1.0000	1.9930	1.0000	1.9930	1.9930	*********	Dec-24
EXTRA VOTED	CEMETERY	Aug-18	0.5000	0.4990	1.0000	0.4990	1.0000	0.4990	0.4990	*********	Dec-32

BTRF= 0.9455

Total Mills 15.1284

Prepared by	Title	Date
Edward VanderVries - MMAO IV, PPE	**Equalization Director/Assessor**	**5/2/2023**

As the representatives for the local government unit named above, we certify that these requested tax levy rates have been reduced, if necessary, to comply with the state constitution (Article 9, Section 31), and that the requested levy rates have also been reduced, if necessary, to comply with MCL Sections 211.24e, 211.34, and for LOCAL school districts which levy a Supplemental (Hold Harmless) Millage, MCL 380.1211(3).

	Signature	Type Name	Date
☐ Clerk ☐ Secretary			
☐ Chairperson ☐ Supervisor			

Under Truth in Taxation, MCL Section 211.24e, the governing body may decide to levy a rate which will not exceed the maximum authorized rate allowed in column 9. A public hearing and determination is required for an operating levy which is larger than the base tax rate but not larger than the rate in column 9.

RESOLUTION 2023-26

City Council
City of Hart, Michigan

FY2024 ANNUAL BUDGET ADOPTION

WHEREAS, the City of Hart pursuant to Chapter IX of the Hart City Charter is required to conduct a public hearing for and adopt an annual budget on or before the first meeting in June each year, and City staff has prepared and submitted a budget for review by various committees and boards, and

WHEREAS, the City of Hart conducted a Truth in Taxation public hearing on June 13, 2023, formalizing revenue included in the annual budget; and

WHEREAS, the City of Hart has prepared a 10-Year Capital Improvement Program, a planning, and forecasting tool to assess the long-term infrastructure needs of the City; and

WHEREAS, in order to secure the benefits of efficient self-government and to promote and protect our common interests and welfare, the City Council hereby declares:

NOW THEREFORE BE IT RESOLVED THAT the Annual Budget for FY2024 (July 1, 2023 – June 30, 2024) and 10-Year Capital Improvement Program is adopted as follows:

GENERAL OPERATING FUNDS			
	REVENUES	**EXPENDITURES**	
General - 101	$2,177,397	$2,137,054	
	Balance	***$40,343***	
Major Streets - 202	$173,671	$56,147	
	Balance	***$117,524***	
Local Streets - 203	$373,285	$372,658	
	Balance	**$627**	
Street Improvements - 204	$106,500	$98,000	
	Balance	***$8,500***	
Park - 208	$432,050	$464,330	
	Balance	***($32,280)***	

Tax Increment Financing - 215	$212,026	$88,205
	Balance	***$123,821***
HEART - 244	$52,230	$19,300
	Balance	***$32,930***
Historic District - 702	$24,426	$24,376
	Balance	**$50**
ENTERPRISE FUNDS		
Hydroelectric - 580	$5,686,702	$5,772,434
	Balance	***($85,733)***
BioPure - 590	$9,142,315	$8,261,122
	Balance	***$881,194***
Water - 591	$496,103	$461,203
	Balance	***$34,901***
SPECIAL FUNDS		
Library Debt Service - 301	**Retired**	**Retired**
	Balance	***$0***
Hart Lake Board - 241	**$32,424**	**$32,003**
	Balance	***$422***

GRAND TOTAL FY 2023	**REVENUES**	**EXPENDITURES**
	$22,167,449	**$20,637,392**
	Includes use of cash reserves	Includes interfund transfers

PRIOR YEAR BUDGETED FY2022	**$14,832,169**	**$14,659,317**	

Moved by _____, supported by _____ and thereafter adopted at the regular City of Hart City Council meeting on June 13, 2023

Ayes: __ Nays: __ Absent: __