City of Hart, Michigan
CITY COUNCIL AGENDA
June 10, 2025, 7:30 PM
407 State St. – Council Chamber
NOTICE OF PUBLIC MEETING
REGULAR COUNCIL MEETING

1. Call to Order
2. Roll Call – Burillo, Cunningham, Hodges, Mullen, Root, Thomson, Klotz
3. Pledge of Allegiance
4. Approval of Agenda
5. Public Comments – **Public comment on any matter other than a scheduled public hearing. We ask that you please limit your comments to 3 minutes.**
    a. Correspondence, Events, Presentations
        i. Public Hearing – Truth in Taxation Hearing
6. Consent Agenda:
    a. Approval of Minutes from May 27, 2025
    b. Bills, Claims, Payroll
    c. Reports of Boards, Commissions, and Committees
    d. Department Reports – Police/BioPure/Public Works/Energy/♥C&E Dvlp./Parks & Rec
7. Action Items
    a. Resolution 2025-15 FY 2026 Millage Rates and Tax Levy
    b. Resolution 2025-16 FY 2026 Utility and Solid Waste Rates
    c. Resolution 2025-17 Adoption of Fiscal Year 2026 Budget
    d. Resolution 2025-18 Accept MDOT right-of-way turn-back
8. Discussion Items
    a. Special Event Permit – Community Wide Garage Sale
    b. Special Event Permit – First Baptist Church Outdoor Service and Picnic
    c. City Manager Search Strategy
9. City Manager Report
10. Communications from the Mayor and Council (Including board and committee updates.)
11. Adjournment –

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CITY OF HART
407 S. STATE ST.
HART, MI 49420
REGULAR MEETING OF CITY COUNCIL - COUNCIL PROCEEDINGS
MAY 27th, 2025
MINUTES – Draft

PRESENT: Mayor Amanda Klotz, Councilors, Catalina Burillo, Jim Cunningham, Dean Hodges, Andrew Mullen, Betty Root and Karen Thomson

ABSENT:

OTHERS PRESENT: City Manager – Rob Splane, BioPure Superintendent – Paul Cutter, Clerk/Treasurer – Karla Swihart, JGP Superintendent – Chris TerHaar, Cristina Juska, Rolando Salgado, and Emily Sigler

APPROVAL OF AGENDA:

- B. Root motioned to approve the Agenda and was supported by K. Thomson
  - Ayes: 6 Nays: 0 Absent: 1

PUBLIC COMMENTS:

- NONE

CORRESPONDENCE, EVENTS, PRESENTATIONS:

- Public Hearing – Fiscal Year 2026 Proposed Budget Public Hearing
  - B. Root motioned to open the Public Hearing and supported by A. Mullen
    - Ayes: 7 Nays: 0 Absent: 0
- CITY OF HART
  FY2026 Annual Budget – Draft
  In accordance with Chapter IX of the City Charter, here is the proposed annual budget for FY2026 (July 1,2025 – June 30,2026) for the City of Hart, Michigan. Thans to Mayor Klotz, the City Council, Committees, Boards, and Superintendents for their invaluable assistance in preparing this document. Below is a review of the FY 2025 accomplishments and propsed goals for FY2026.

  FY2025 ACCOMPLISHMENTS

  Constructed six new housing units at The Creeks Development with four additional units in construction.
  Replaced the majority of aged water meters in Hart and implemented remote meter reading technology as a massive efficiency measure for City Staff
  Infrastructure upgrades and road replacement completed on Dryden, Wood, Hart, and Jefferson Streets.
  Purchase used dump truck for DPW/Street Department to ensure public safety through expedient plowing and salting during snow events.
  Replaced doxens of utility poles at end-of-life as directed by pole inspection results.
  Continued tree trimming to minimize Hart Energy power outages.
  Received $300,000 grant to help support Lake road circuit rebuild project through the Department of Energy Grid Resilience Grant Program.
  Continued work with drinking water asset management project with awarrded grant funds in the amount of $407,400 to survey the City's water supply inventory and help support the state mandated replacement of drinking water service lines.

  FY2026 GOALS

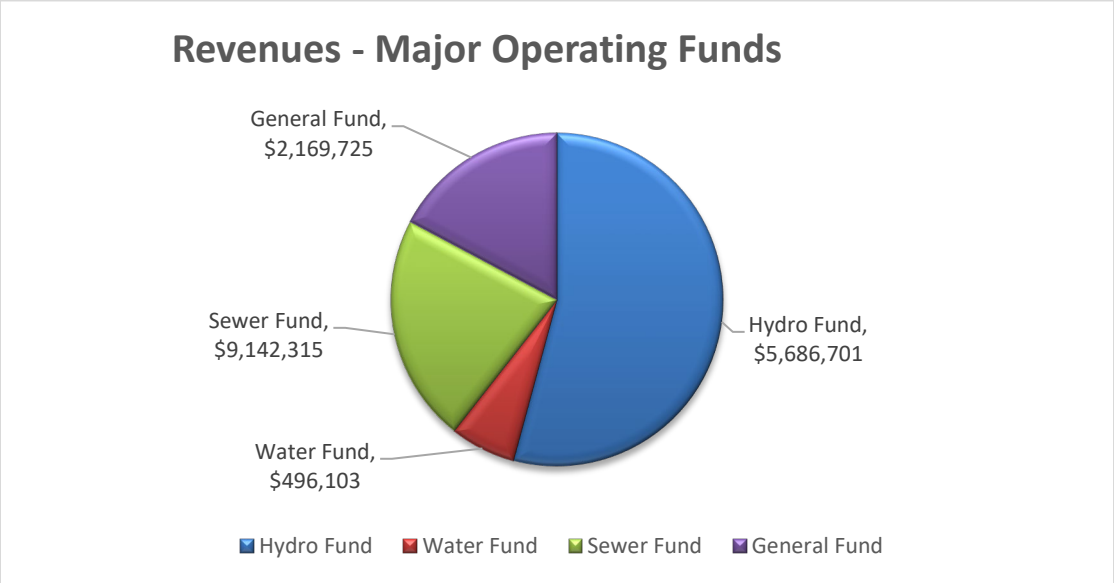
  Begin fundraising compaign to utilize DNR grant award of $300,000 to improve Veteran's Memorial Park.
  Implement property maintenance code enforcement and rental inspection program.
  Seek infrastruction grant to fund a redundant water main along Oceana Drive to better serve North East Hart.
  Work with City staff, engineers, and stakeholder support to seek out and apply for other avaiable grants.
  Site remediation of Boy Scout Cabin. (A 2023 goal).

Completion of Drinking Water Asset Management Grant (DWAM) to study and assist with replacement planning of City water supply lines per state manadate.
Research Diesel Power Plant potential strategies.
Payments in-lieu of taxes (PILOT) from city utility operating revenues have plateaued and should be reviewed in FY2026 as they have not been raised in over 7 years.
Continue risk managements and emergency planning with Hart Police Department. Projects include surveillance of critical infrastructure/assets, access control and staff training.
Lease a new dump truck to satisfy our need to efficiently plow and salt our City streets during winter weather events.
Work to futher enhance budgetary reporting and begin long-term budgeting to address the increasing cost of operations and infrastructure maintenance.
The City of Hart anticipates receiving an award upwards of $448523.00 in funding from the Safe Routes To Schools program. The Michigan SRTS program is managed by the Michigan Department of Transportation with support provided by the Michigan Fitness Foundation. The grant funds will support the extension of our Bike Trail from Wood and Water Street North to Johnson, West to Plum Street, North to Tyler and West to the mobile home parkt at 72nd and Tyler. This is a welcome addition to our existing outdoor recreational opportunities, providing additional safety to our strudents, and continuing development of National Bike Route 35 (BR35).

Department	Goal	Estimated Expenditure	Notes
City Hall	Continues Security Enhancements	$22,000	In Cooperation with the 2022 threat assessment
City Hall	Soffit & lighting replacement at entrance	$6,500	
Police	New Vehicle	$65,000	
DPW	Dump Truck	$250,000	Need to rotate out oldest unit can entertain used/reconditional model
D/E/B	Industriall Vacuum Truck (wishlist)	$250,000	Used to jet lines, catch basins, storm drains, and hydro-excvation
Parks	Veteran's Park planned construction	$1,300,000	($300,000 grant + $500,000 local match = $600,000in gap [300k in value engineering]
Parks	John Gurney Park Plan	3,500	Work to develop a 5-year growth plan
Parks	Refresh Disc Golf Course	$14,000	2025
DPW	Backhoe	$20,000	2026
Energy	Refer to GRP CIP	$950,000	Fy2026 Planned projects (likely 50%+ savings)
Energy	New indoor/outdoor storage	$100,000	Potential move of building from Ceres to Energy
BioPure	Hose for pump and add fittings to bldg	$14,000	Used primarily in BioPure, but could be used in any department to move water
BioPure	Gator	$8,500	
BioPure	BioSolids application alternative research	$20,000	Consultant/engineer - $490,000/ year for biosolid hauling
Streets	Hart Street norht of Main	$24,000	Patch Work
Streets	South Plum	$40,000	Align to servey and place aggregate
Streets	Both ends of Woodlawn and East Main	$24,000	Patch Work
Streets	Industerial Park Drive	$200,000	Resurface – no curb/gutter
Water	Water Tower Maintance	$25,000	Pending inspection results
Water	Water Tower Maintance	$22,000	Security system improvements
DPW/P&R	Pocket Park	$8,500	
Water	Water Tower Maintance	$8,000	Inspection
DPW/Water	Pick-up Truck	$34,000	4 guys sharing 5 trucks
Parks	Hart Commons	$4,500	Deck is moving Engineering to identify fix
Parks	Vet's Park	$10,000	Mini Excavator= dig out area and rebuild seawall and repalce all deck boards –($10,000)?

REVENUES

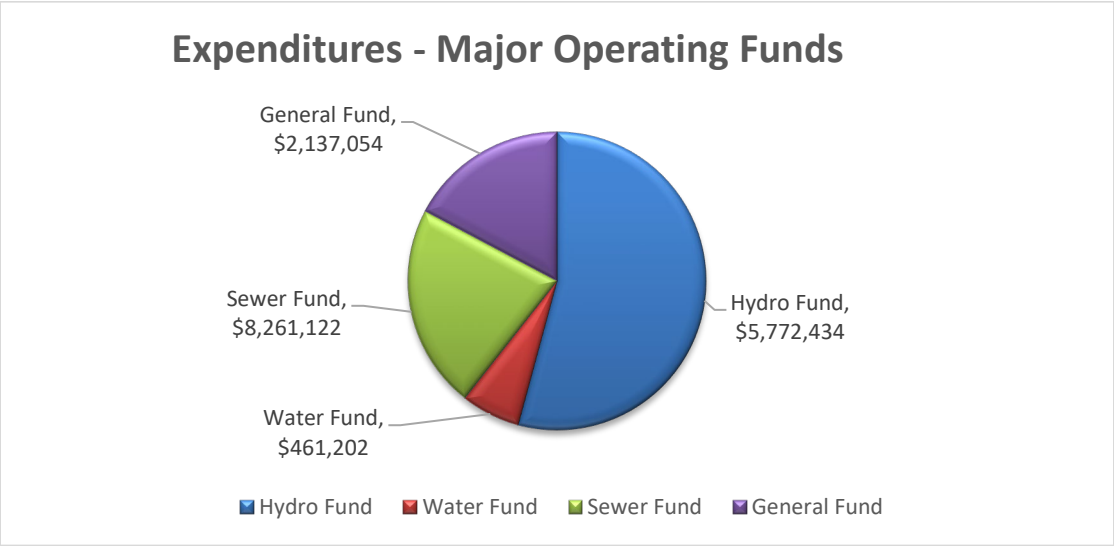
The annual budget contains statements of revenues and expenditures for the fiscal year July 1-June 30. It is also a planning document in that identifies projects and programs the City will undertake during the year. Here are the major operating funds with corresponding revenues totaling $11,026,995



The General Fund has a mix of funding sources. Property taxes are increasing significantly and constitute the largest funding source. Several new properties are coming onto the tax rolls, helping to increase annual tax revenue. These properties include parcel annexation into the City, 26 properties that were identified in the 1997 425 agreement with Hart Township (but never transferred), and the newly developed sites in the Creek's subdivision. These additions will bring an additional $50,000 in revenue to the City annually beginning with this years tax roll adoption. Payments in-lieu of taxes (PILOT) from City utility operating revenues have plateaued and should be reviewed. State Revenue sharing has increased slightly due to new state and federal funds. General Fund revenues total $2,499,410.

EXPENITURES

This chart shows the major fund expense categories and includes the use of cash reserves totaling $10,330,733. The City supports Hart Cemetery, Hart Area Fire Board, Hart Economic and Redevelopment Team, Hart Area Recreation, Starting Block Kitchen Incubator and Hart Historic District. The FY2026 Major Operating Fund expenditure overview is as follows:



FY2024 Staffing Levels		
Department	**Full-time**	**Part-time**
City Hall &	5	1
Historic	1	1 & Volunteers
HEART		2 & Volunteers
Police	5	1
Public Works	4	1
Hydro	5	0
Wastewater	3	0
TOTAL	**22**	**6**

SUMMARY

Utility Rates and Fees – This year continues to implement our Water and Sewer rate increases (As part of the State Revolving Fund Bond repayment plan adopted by council in 2022) and an electric rate increase of 3.5% (As council adopted following the financial study in 2024) to meet our Capital Improvement planned and forecasted goals.

Taxes – Millage rates are porposed to remian consistent with prior year rates.

Grants – The City was awarded U.S. Economic Development Corporation $2,877,000 grant to help cover some of the cost of proposed $9,500,000 wastewater, water, and road ingrastructure projects. This state awarded principal forgiveness of 50% (up to $4,250,000) to support the improvements of the wastewater system. A DNR Trust Fund Grant of $300,000 (awarded in 2021) will help cover the Veterans Park renovations cost, additional funds will need to be raised to proceed with construction. The previously mentioned SRTS grant will support the construction of a multi-use part from Wood and Water Street to 72nd and West Main. Drinking Water Asset Management (DWAM) Grant will wrap up this year, helping to develop a lead service line replacement strategy and infrastructure Capital Improvement Plan. A Grid Resiliency Grant will support the cost of rebuilding the Lake Road energy circuit.

Debt – A 2023 approved $9,500,000 SRF loan will be repaid over 30 years using utility rate payer funds to allow the necessary reconstruction of several proposed Water, Wastewater, and Road projects.

Staffing – Goals in 2026 include an efficiency measure to digitize archived paper records to reduce the maount of storage space needed for City records and add the ability to easily find old documents. A temporary part-time position will continue to focuse on this effort. No other new positions are planned.

RECOMMENDATION

Here is the grand total budget including Major and Minor fund activity, transfers, and inter-fund payments

GRAND TOTAL FY2024	REVENUES	EXPENDITURES
	$22,167,449	$20,637,392

- J. Cunningham motioned to close the Public Hearing and supported by B. Root
  - Ayes: 7 Nays: 0 Absent: 0

CONSENT AGENDA:

- Approval of minutes from May 13th, 2025
- Bills, Claims, Payroll
- Reports of Boards, Commissions, and Committees
- Department Reports – Police/BioPure/Public Works/Energy/C&E Dvlp
  - C. Burillo motioned to approve Consent Agenda and supported by K. Thomson
    - Ayes: 7 Nays: 0 Absent: 0

ACTION ITEMS:

- Resolution 2025-14 Designate Michigan Public Power Agency Member Authorized Representative to Sign Power Purchase Agreements

  WHEREAS, On March 11, 2009, the Michigan Public Power Agency ("MPPA") Board of Commissioners, by action in open meeting, created the Energy Services Project ("Project"); and

  WHEREAS, as Member joining the Project must execute an Energy Services Agreement ("ESA"); and

  WHEREAS, Section 2 of the ESA requires the Member's Governing Body to designate a Member Authorized Commitments ("PPC") with MPPA.

  WHEREAS, in order to secure the benefits of efficient self-government and to promote and protect our common interests and welfare, the City Council hereby declares:

  NOW THEREFORE BE IT RESOLVED THAT THE CITY COUNCIL

  The City of Hart designates the City Manager and City Clerk/Treasurer as Member Authorized Representatives and delegates the authority to approve and execute PPC's with MPPA so long as the PPC's are within the term and quantity parameters of MPPA's Power Supply Risk Management Policy.
  - K. Thomson motioned to approve Resolution 2025-14 and supported by A. Mullen
    - Ayes: 7 Nays: 0 Absent: 0

DISCUSSION ITEMS:

- NONE

CITY MANAGER'S REPORT:

Updates:

- City Manger turned in Resignation Letter to City Council, R. Splane will continue his role as City Manager to help facilitate the recruitment process. During this time, wrap up near-term priorities and hand off essential tasks to minimize disruptions. The average time to recruit a City Manager is 4-6 months.

Legacy Topics:

- Safe Routes to School trail project – work with MDOT is on-going – [Cadaver Dog right-of-way search being scheduled]

Upcoming Topics:

- Redevelopment Ready Community re-certification in 2025
  Adopt Zoning Board of Appeals By-Laws
  Adopt two new ordinances (June 2025)
- Council review of rental inspection policies, procedures, and implementation.

COMMUNICATIONS FROM THE MAYOR AND COUNCIL:

- Mayor Klotz – We appreciate your service to the City of Hart, I'm sad to have to accept this resignation, by all means this is not something that I wanted to see for the City of Hart but would appreciate your support in helping with the transition and staying on.
- C. Burillo – Rob this is difficult to address, as a city council member who has served with you on council and now with you as City Manager I am dishearten to see your letter of Resignation, I whole heartedly understand that your health should come first, and support your decision, however let it be known that when you were selected as City Manager you might not have been an experienced candidate for the position, I strongly believe you were selected due to your capability, although I can not speak on behalf of my fellow council members, I strongly believe that this council still believes that you are capable of becoming a long term City Manager who continues to improve himself professionally daily given the right tools and support as it takes years for anyone to become an expert in their field and I believe in time you would have to, again given the support, tools and guidance necessary to carry out your role, and if you reconsider I just wanted you to know that.
- J. Cunningham – I'd like to tell a story about Rob, Way back when I was approached by the Mayor to be appointed to City Council and at that time I didn't really want to be but given the circumstances I did tell the Mayor that I would accept, so when it came time for the City Council Meeting someone else on the Council appointed a different person, so we had two people to be appointed with only one seat, so the two of us stepped out into the hallway and I told this person that if you want the job you can have it because I didn't want it in the first place. And that is how Rob came onto the City Council, and that was June 11th, 2014.

ADJOURN:

- There being no further business to come before the Council, Mayor Klotz adjourned the meeting at 8:35pm. The next regularly scheduled meeting will be on June 10th, 2025, at 7:30 pm.

Respectfully Submitted

Karla Swihart

Karla Swihart, City Clerk

Payables Date 06.11.2025	Description	Total	General +	DPW	Energy	BPTF	Water
A&M Bait Farms, LLC	Bait for JGP Bait Cooler	$ 36.00	$ 36.00				
ACE 1 Port-A-Potties	Portable Restroom - Vets Park	$ 175.00			$ 175.00		
ACE 1 Port-A-Potties	Portable Restroom - JGP Boat Launch	$ 100.00	$ 100.00				
ACE 1 Port-A-Potties	Portable Restroom - Hydro Disc Golf Course	$ 100.00			$ 100.00		
Amsoil Inc	Oil	$ 752.81				$ 752.81	
Charter Communications	Internet	$ 80.00			$ 80.00		
Cintas	Hart Commons Bathroom Supplies 5/13	$ 61.45	$ 61.45				
Cintas	Hart Commons Bathroom Supplies 5/27	$ 61.45	$ 61.45				
Cintas	JGP Bathroom Supplies 5/6	$ 76.51	$ 76.51				
Cintas	JGP Bathroom Supplies 5/13	$ 204.65	$ 204.65				
Cintas	JGP Bathroom Supplies 5/20	$ 76.51	$ 76.51				
Cintas	JGP Bathroom Supplies 5/27	$ 238.38	$ 238.38				
Cintas	JGP Bathroom Supplies - 6/3	$ 78.63	$ 78.63				
City of Hart	Utility Bills	$ 42,514.41	$ 2,121.64	$ 1,111.81	$ 1,827.34	$ 34,570.37	$ 2,883.25
Consumers Energy	Utilities	$ 250.62			$ 250.62		
Crossroads Mobile Maintenance	2023 Freightliner Bucket Truck	$ 2,161.85			$ 2,161.85		
Cummins Sales and Service	Griswold Lift Station	$ 1,614.21				$ 1,614.21	
Custom Tree Services	Tree Removeal - Historic District	$ 350.00	$ 350.00				
Dacott	Power Purchase Report	$ 650.00			$ 650.00		
DTE Energy	Natural Gas - All Depts	$ 1,135.20	$ 392.50	$ 122.63	$ 328.97	$ 207.99	$ 83.11
Elliotts Home Services	Cleaning - JGP/Commons Bathrooms - May 2025	$ 910.00	$ 910.00				
Fellows, Alexander	Utility Deposit Refund	$ 123.15			$ 123.15		
FirstNet	Police Modems	$ 88.46	$ 88.46				
Gracon Services, Inc	Sophos: 12 Month Renewal	$ 873.82	$ 291.28	$ 145.63	$ 145.64	$ 145.64	$ 145.63
Gracon Services, Inc	Data Cloud Protect: 12 Month Subscription	$ 741.28	$ 247.10	$ 123.55	$ 123.55	$ 123.54	$ 123.54
Hach Company	Parts/Supplies	$ 262.05				$ 262.05	
Hallack Contracting	Dune Sand - JGP	$ 7,100.00	$ 7,100.00				
Hart Cemetery Commission	Tax Disbursement Batch 17 Disp 18	$ 345.80	$ 345.80				
Hill, Elizabeth	Reimbursement -JGP Amazon Purcahse	$ 98.02	$ 98.02				
Hydrocorp	Cross Connection Program	$ 764.00					$ 764.00
Kelley, Stephen	Reimbursement Food/Drink GLE Mutual Aid	$ 25.70			$ 25.70		
Klotz Auto Parts	May 2025 Statement	$ 49.72			$ 16.35	$ 33.37	
Larson's	May 2025 Statement	$ 3,655.53	$ 2,215.48	$ 499.97	$ 522.41	$ 417.67	
Lawson-Fisher Associates	2025 Hart Dam Licensing Requirements	$ 874.52			$ 874.52		
LEAF	Copier Lease Payment - Police Dept	$ 49.61	$ 49.61				
LexisNexis Coplogic Solutions Inc	1 Yr Renewal - Citation Support/Maintenance	$ 286.20	$ 286.20				
Linde Gas & Equipment	Cylinder Rental	$ 107.80		$ 107.80			
Linde Gas & Equipment	Cylinder Rental	$ 142.75					
Mc Kenna	Planning Commission Services	$ 625.00	$ 625.00				
McLouth, Clement JR	Utility Deposit Refund	$ 38.82			$ 38.82		
Medler Electric	Parts/Supplies	$ 98.04			$ 98.04		
Model Coverall Services	Uniforms	$ 174.18			$ 69.28	$ 104.90	
MPPA	Purchased Power 5/27	$ 19,584.20			$ 19,584.20		
MPPA	Purchased Power 6/3	$ 27,555.25			$ 27,555.25		
Napa Auto Parts	Parts/Supplies	$ 423.23	$ 13.98			$ 409.25	
Nutrien AG Solutions	Chemicals	$ 476.45				$ 476.45	
NYE Uniform Co.	Uniforms	$ 209.85	$ 209.85				
Office Machines Co	Copier Lease Payment - Police Dept	$ 48.60	$ 48.60				
Parkview Manor	Utility Deposit Refund	$ 20.21			$ 20.21		
Parkview Manor	Utility Deposit Refund	$ 7.17			$ 7.17		
Parkview Manor	Utility Deposit Refund	$ 10.30			$ 10.30		
Parkview Manor	Utility Deposit Refund	$ 15.16			$ 15.16		
Parkview Manor	Utility Deposit Refund	$ 7.32			$ 7.32		
Parkview Manor	Utility Deposit Refund	$ 0.66			$ 0.66		
Parkview Manor	Utility Deposit Refund	$ 83.99			$ 83.99		
Parkview Manor	Utility Deposit Refund	$ 13.08			$ 13.08		
Paul's Auto & Tire	Tow Service - Police Dept	$ 255.00	$ 255.00				
Pitney Bowes	Postage Meter Quarterly Payment	$ 162.00	$ 40.50		$ 40.50	$ 40.50	$ 40.50
Pitney Bowes	Purchased Postage 4/22/25	$ 502.25	$ 125.57		$ 125.56	$ 125.56	$ 125.56
Power Line Supply	Uniforms	$ 201.00			$ 201.00		
Power Line Supply	Parts/Supplies	$ 62.40			$ 62.40		
Power Line Supply	Parts/Supplies	$ 167.51			$ 167.51		
Power Line Supply	Parts/Supplies	$ 1,317.87			$ 1,317.87		
Power Line Supply	Parts/Supplies	$ 393.58			$ 393.58		
Power Line Supply	Parts/Supplies	$ 158.71			$ 158.71		
Power Line Supply	Transformer	$ 1,886.34			$ 1,886.34		
Power Line Supply	Parts/Supplies	$ 49.11			$ 49.11		
Power Line Supply	Parts/Supplies	$ 221.71			$ 221.71		
Power Line Supply	Parts/Supplies	$ 1,692.01			$ 1,692.01		
Power Line Supply	Uniforms	$ 148.00			$ 148.00		
Power Line Supply	Uniforms	$ 217.00			$ 217.00		
Profit Makers	Campstore Supplies - JGP	$ 153.05	$ 153.05				
Republic Services	Garbage Services - JGP Dumpster	$ 313.99	$ 313.99				
Republic Services	Bulky Item Stickers	$ 500.00		$ 500.00			
Republic Services	Garbage Services - Bike Trail	$ 50.00	$ 50.00				
Republic Services	Solid Waste Contract	$ 18,567.80		$ 18,567.80			
Republic Services	Garbage Services - Washington Parking Lot	$ 216.37		$ 216.37			
Republic Services	Garbage Services - Starting Block	$ 194.65			$ 194.65		
Ricoh	Copier Overage Fees - City Hall	$ 101.36	$ 101.36				
Rowell, Nikki	Campstore Supplies - JGP	$ 120.00	$ 120.00				
Schmieding, Kevin	Meals/Mileage Reimbursement JMAP School	$ 876.59			$ 876.59		
Steve's Auto & Truck	Oil Change - Police Dept	$ 67.94	$ 67.94				
Swihart, Karla	Mileage Reimbursement	$ 144.20	$ 144.20				
Swihart, Traci	Election Work 5/6/2025	$ 70.00	$ 70.00				
Swihart's Septic	Emergency Service - Sewer Line	$ 350.00				$ 350.00	
Syncwave	Internet	$ 394.70	$ 111.31	$ 91.75		$ 191.64	
T & R Electric	Single Phase Pole Mounts W/O Taps	$ 18,775.88			$ 18,775.88		
Tanner Plumbing & Heating	Parts/Supplies	$ 43.81				$ 43.81	
Tech Solutions Integration	Bath House Door Access Keypad - JGP	$ 6,555.60	$ 6,555.60				
TNT Enterprize	Grounds Assistance Parks/Rec	$ 4,200.00	$ 4,200.00				
Trace Analytical Labs	Water/Lab Testing Services	$ 1,276.45				$ 1,276.45	
Tractor Supply	May 2025 Statement - Parts/Supplies	$ 2.75				$ 2.75	
TruGreen	Lawn Service - City Hall	$ 54.65	$ 54.65				
Vital Records Control	Recycling/Shredding - City Hall	$ 71.10	$ 71.10				
Wadel Stabilization	Hart Dam Stairway & Erosion Repair	$ 5,809.50			$ 5,809.50		
Wadel Stabilization	State ST & Oceana Dr Directional Drill Lines	$ 5,850.00			$ 5,850.00		
West Michigan Drain Solutions	Emergency Service - Lincoln St	$ 1,375.00				$ 1,375.00	
Whitney, Devin	Reimbursement Food/Drink GLE Mutual Aid	$ 10.75			$ 10.75		
Wilcor International Inc	JGP Campstore Merch	$ 629.00	$ 629.00				
	Sub-total	**$ 190,817.23**	**$ 29,390.37**	**$ 21,487.31**	**$ 93,107.25**	**$ 42,523.96**	**$ 4,165.59**
HAND CHECKS/ACH/EFT							
Alerus	City Share 401 Retirement - PR 194	$ -	$ -				
US Postmaster	Postage/Tax Bills						
AFLAC	Insurance Premium	$ -	$ -				
Guardian	Insurance Premium	$	$				
Delta Dental	Insurance Premium	$	$ -				
MWG/Amfirst	Insurance Premium	$ -	$ -				
Blue Cross Blue Shield	Insurance Premium	$ -	$ -				
	TOTAL HAND CHECKS	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**
Sub-Total Regular Bills/Hand Checks		***$ 190,817.23***	***$ 29,390.37***	***$ 21,487.31***	***$ 93,107.25***	***$ 42,523.96***	***$ 4,165.59***
Gross Payroll	PR236	$ 83,885.59					
Gross Payroll							
Gross Payroll							
	Sub-Total	**$ 83,885.59**					
	GRAND TOTAL	***$ 274,702.82***	**$ 29,390.37**	**$ 21,487.31**	**$ 93,107.25**	**$ 42,523.96**	**$ 4,165.59**

City of Hart Police Department

407 State Street Ph. (231)873-2488 Fax (231)873-0100 Hart, MI 49420-1259

Juan Salazar, Chief

TO: City of Hart Mayor, City Council, and City Manager
FROM: Juan Salazar, Chief of Police
DATE: June 10th, 2025

RECENT EVENTS

From Thursday, May 22nd, 2025, through Wednesday, June 4th, 2025, the Hart Police Department received 96 complaints ranging from Animal Complaints, Domestic Assaults, Mental Health Complaints, Family Troubles, Well-Being Checks, property Damage Crashes, Parole Violations, Disorderly Conducts, Alarms, Threats Complaints, Medical Assists, Larcenies and Assist to Other Agencies.

On Friday, May 23rd, 2025, D/Sgt. Skipski instructed a class on Miranda Rights and application to the students of Mr. Gilbert's class, Hart High School. The lecture consisted of the lecture and a question-and-answer session regarding Miranda.

On Saturday, May 24th, 2025, the Hart Police Department was dispatched to the 400 block of Hart Street, referencing a hit-and-run crash. A 74-year-old Hart woman reported that a vehicle had collided with her vehicle as it was sitting unoccupied roadside. Witnesses at the scene were able to provide the officer with the name of a 43-year-old Walkerville woman who had collided with the Hart woman's vehicle. The Walkerville woman returned to the scene and admitted to colliding with the Hart woman's vehicle. The Walkerville woman was cited for Failure to Report a Traffic Collision.

On Sunday, May 25th, 2025, the Hart Police Department was dispatched to Hart Street near Johnson Street regarding a Property Damage Crash. A 20-year-old Walkerville man had collided with a communications utility pole in the area and left the scene on foot before the officer's arrival. Witnesses provided the responding officer with a description and direction of the man's travel. The officer located the man who admitted to operating the vehicle. The man also disclosed consuming illegal drugs, suspected Methamphetamine, before the officer's contact. It was later determined that the vehicle the man was operating was stolen from Shelby Township. As the officer was placing the man into custody, the man attempted to run from the officer. The officer was able to regain control of the man. The man was arrested for Leaving the Scene of a Traffic Crash and Resisting and Opposing a Police Officer. The man was transported to Trinity Health Lakeshore Hospital for an evaluation. The man was then lodged at the Oceana County Jail.

On Monday, May 26th, 2025, the Hart Police Department was dispatched to the 400 block of Hart Street regarding a Mental Health Complaint. A 17-year-old Hart man left his home making suicidal threats. The man was located by his mother, a 39-year-old Hart woman. The woman transported the man to Trinity Health Lakeshore Hospital for a mental health evaluation. The man was noted to have laceration marks on his forearm.

On Monday, May 26th, 2025, members of the Hart Police Department and the Oceana County Sheriff's Office assisted with traffic control during the annual Memorial Parade downtown Hart. The parade went without issue.

On Thursday, May 29th, 2025, the Hart Police Department held its annual T.E.A.M. (Teaching, Educating, and Mentoring) graduation at the Hart Middle School auditorium. D/Sgt Skipski has taught the T.E.A.M. program for the past 17 years. The program encompasses various life skills and safety topics. Approximately 120 students graduated from the program this year, receiving their diplomas and T.E.A.M. t-shirts. The guest speaker for the graduation was Hart High School Dean of Students and Hart Football Team Head Coach Joe Tanis. The T.E.A.M. program has been extremely successful in the Hart Public Schools and has allowed D/Sgt. Skipski instructs classes for 5th-grade students and has included classes in our middle and high school curriculum. These classes involve computer safety, drug awareness, CPR/First Aid/AED, bullying, sexting, skid car, Miranda, and Holocaust presentations. In addition, D/Sgt. Skipski has enabled the Hart Police Department to secure a constant presence in our schools and provide a more positive relationship between students and staff.

Respectfully,

J. Salazar,
Chief of Police

INSTRUCTIONS TO NEWSPAPERS UNIT: **HART CITY**

The following notice is required by MCL Section 211.24e which provides:

1) The body of the notice must be set in 12 point type or larger.
2) The headline "Notice of Public Hearing on Increasing Property Taxes" must be set in 18 point type or larger.
3) The notice cannot be smaller than 8 column inches by 4 horizontal inches.
4) The notice cannot be placed in the portion of the newspaper reserved for legal notices or classified advertising.

Notice of Public Hearing on Increasing Property Taxes

The City Council (name of governing body) of the HART CITY (name of taxing unit) will hold a public hearing on a proposed increase of 0.4420 mills in the operating tax millage rate to be levied on property in 2025 .

The hearing will be held on Tuesday (day), June 10 (date) at 7:30 p.m. (time a.m./p.m.) at Hart City Hall - Council Chambers (place), 407 S State Street Hart, MI 49420 (address).

The date and location of the meeting to take action on the proposed additional millage will be announced at this public meeting.

If adopted, the proposed additional millage will increase operating revenues from ad valorem property taxes 3.10% over such revenues generated by levies permitted without holding a hearing. If the proposed additional millage rate is not approved, the operating revenue will increase by 3.03% over the preceding year's operating revenue.

The taxing unit publishing this notice, and identified below, has complete authority to establish the number of mills to be levied from within its authorized millage rate.

This notice is published by:

HART CITY
name of taxing unit

407 S. State Street
street address

Hart, MI 49420
city, state, zip

231-873-2488
phone

2025 MILLAGE REDUCTION FRACTION CALCULATIONS WORKSHEET **L-4034**

INCLUDING MILLAGE REDUCTION FRACTION CALCULATIONS NOT SPECIFICALLY ASSIGNED TO THE COUNTY EQUALIZATION DIRECTOR BY LAW

OCEANA COUNTY TAXING JURISDICTION: 6420 HART CITY

2024	Unit Total Taxable Value	(Prior TV)	60,000,271
2025	Losses to prior Taxable Value (MCL 211.34d)	(Losses TV)	268,500
2025	Additions (MCL211.34d)	(Additions TV)	2,188,500
2025	Unit Total Final Taxable Value (based on S.E.V.)	(Current TV)	64,797,900
2025	Unit Total Taxable Value based on Assessed Valuation	(AV based TV)	64,797,900
2025	Unit Total Taxable Value based on C.E.V.	(CEV based TV)	64,797,900
2024	Inflation Rate (for 2025 Calculations)	(2024 CPI)	1.031

1. Section 211.34d, M.C.L., "Headlee" (for each unit of local government)

See STC Bulletins 3 of 1995 and 3 of 1997 regarding the calculation of additions and losses.

(2024 Total T.V. - 2025 Losses) x CPI

(60,000,271 - 268,500) x 1.031 = 61,583,456 = **0.9836**

(64,797,900 - 2,188,500) 62,609,400 2025 Millage Reduction

(2025 Total T.V. - 2025 Additions) Fraction (Headlee)

ACTUAL 0.9836

Round to 4 decimal places in the conventional manner.

2a. Section 211.34, M.C.L., "Truth in Assessing" (for cities and townships if S.E.V. exceeds A.V. f 2025 only)

2025 Unit Total Taxable Value based on AV = 64,797,900 = **1.0000**

2025 Unit Total Final Taxable Value (based on S.E.V.) 64,797,900 2025 Rollback Fraction

ACTUAL 1.0000 (Truth in Assessing)

Round to 4 decimal places in the conventional manner.

See STC Bulletin No. 6 of 2025 for more information regarding this calculation.

2b. Section 211.34, M.C.L., "Truth in County Equalization" (for villages, counties and authorities if S.E.V. exceeds C.E.V. for 2025 only)

2025 Unit Total Taxable Value based on C.E.V. = 64,797,900 = **1.0000**

2025 Unit Total Final Taxable Value (based on S.E.V.) 64,797,900 2025 Rollback Fraction

(Truth in County Equalization)

ACTUAL 1.0000

Round to 4 decimal places in the conventional manner.

See STC Bulletin No. 6 of 2025 for more information regarding this calculation.

3. Section 211.24e, M.C.L., "Truth in Taxation" (for each taxing jurisdiction that levied more than 1 mill for operating purposes in 2024 only)

(2,024 Total T.V. - 2025 Losses)

(60,000,271 - 268,500) = 59,731,771 = **0.9540**

(64,797,900 - 2,188,500) 62,609,400 2025 Base Tax Rate Fraction

(2025 Total T.V. - 2025 Additions) (Truth in Taxation)

Round to 4 decimal places in the conventional manner.

Use the same amounts for additions and losses as were used for the 211.34d ("Headlee") rollback.

NOTE: The truth in taxation BTRF is independent from the cumulative millage reductions provided by MCL sections 211.34d and 211.34. The Base Tax Rate equals the BTRF X last year's Operating Rate levied.

COUNTY OCEANA
UNIT: HART CITY
YEAR: 2025

Unit Total TV 2024 60,000,271
Unit Total TV 2025 64,797,900

HEADLEE & MCL 211.34ROLLBACK COMPUTATIONS

SOURCE AND PURPOSE OF OPERATING ONLY MILLAGE	PRIOR YEAR'S PERM REDUCED or REDUCE NEWLY VOTED MILLAGE see MCL 211.34d(9)	CURRENT MILLAGE REDUCTION FRACTION		CURRENT PERM. REDUCED MILLAGE *		TRUTH IN ASSESSING or TRUTH IN EQUALIZATION FRACTION		CURRENT MAXIMUM ALLOWABLE MILLAGE RATE
Post debt & specials to L-4029.	Last year's L-4029 col. (7)	L-4029 col. (6)		L-4029 col. (7)		L-4029 col. (8)		L-4029 col. (9)
ALLOCATED OPERATI	12.4733	0.9836	=	12.2687	x	1.0000	=	12.2687
Was the above millage approved since this May 31? Y = YES								
EXTRA VOTED ROADS	1.9672	0.9836	=	1.9349	x	1.0000	=	1.9349
Was the above millage approved since this May 31? Y = YES								
EXTRA VOTED CEMETERY	0.4925	0.9836	=	0.4844	x	1.0000	=	0.4844
Was the above millage approved since this May 31? Y = YES								
		0.9836	=	0.0000	x	1.0000	=	0.0000
Was the above millage approved since this May 31? Y = YES								
		0.9836	=	0.0000	x	1.0000	=	0.0000
Was the above millage approved since this May 31? Y = YES								
		0.9836	=	0.0000	x	1.0000	=	0.0000
Was the above millage approved since this May 31? Y = YES								
Total of newly voted & last year's perm reduced millage.	14.9330			14.6880				

2025 MAXIMUM ALLOWABLE OPERATING MILLAGE UNDER HEADLEE & MCL 211.34 = 14.6880

NOTE: The only way to levy more than your maximum millage due to the Headlee rollback is to have voters approve additional millage.

TRUTH IN TAXATION COMPUTATIONS

2025 BASE TAX RATE FRACTION:	(from L-4034)	0.9540	(1)
2024 OPERATING MILLAGE RATE:	(actually levied)	14.9330	(2)
2025 BASE TAX RATE:	(w/out hearing)	**14.2460**	(1) x (2) = (3)
2025 MAX. ALLOWABLE OPERATING MILLAGE RATE:		14.6880	(from above) = (4)
MINUS 2025 BASE TAX RATE:	(B.T.R.)	14.2460	(3) = (5)
MILLAGE INCREASE:	(with a hearing)	0.4420	(4) - (5) = (6) or
If you plan to levy more than the B.T.R. but less than the Max. Allowable, enter the amount here.			(7) - (5) = (6)

MILLAGE INCREASE 0.4420
2025 BASE TAX RATE 14.2460 = **3.10%**
MILLAGE INCREASE FROM HEARING*

2025 TV x .001 x MILLAGE INCREASE = $ 28,641
REVENUE INCREASE FROM HEARING

(2025 TV x 2025 BASE RATE) -1 = 923,111
(2024 TV x 2024 ACTUAL OPER RATE) = 895,984 = **3.03%**
2025 REVENUE INCREASE WITHOUT HEARING

*Must be published in notice of public hearing on increasing property taxes. Your current year's millage cannot exceed your maximum under Truth in Taxation unless authorized by the governing body at the hearing. Your current year's millage cannot exceed your Headlee maximum without a millage election.

HART CITY
TRUTH IN TAXATION REVENUE GAIN CALCULATION

PURPOSE AND SOURCE OF MILLAGE		HEADLEE MAXIMUM AMOUNT	MILLAGE GAIN WITH TRUTH IN TAXATION		UNIT'S TAXABLE VALUE		TRUTH IN TAXATION REVENUE GAINED
ALLOCATED	OPERATINC	12.2687	0.3692	x	64,797,900	=	$ 23,923
EXTRA VOTED	ROADS	1.9349	0.0582	x	64,797,900	=	$ 3,771
EXTRA VOTED	CEMETERY	0.4844	0.0146	x	64,797,900	=	$ 946
-	-	0.0000	0.0000	x	-	=	$ -
-	-	0.0000	0.0000	x	-	=	$ -
-	-	0.0000	0.0000	x	-	=	$ -
		14.6880	0.4420				$ 28,641
			BALANCES				**BALANCES**
			0.4420				$ 28,641

MAXIMUM ALLOWABLE MILLAGES WITHOUT TRUTH IN TAXATION HEARING

PURPOSE AND SOURCE OF MILLAGE		HEADLEE MAXIMUM AMOUNT	MULTIPLIER WITHOUT TR. IN TAX.		MAXIMUM MILLAGE WITHOUT TR. IN TAX.	MAXIMUM REVENUE WITHOUT TR. IN TAX.
ALLOCATED	OPERATINC	12.2687	x 0.9699074	=	**11.8995**	$ 771,063
EXTRA VOTED	ROADS	1.9349	x 0.9699074	=	**1.8767**	$ 121,606
EXTRA VOTED	CEMETERY	0.4844	x 0.9699074	=	**0.4698**	$ 30,442
-	-	0.0000	x 0.9699074	=	**0**	$ -
-	-	0.0000	x 0.9699074	=	**0**	$ -
-	-	0.0000	x 0.9699074	=	**0**	$ -
TOTALS		14.6880			**14.2460**	$ 923,111
					BALANCES	**BALANCES**
					14.2460	923,111

RESOLUTION 2025-15
City Council
City of Hart, Michigan
Oceana County

ADOPTION OF 2025 MILLAGE RATES & LEVY

WHEREAS, the City of Hart has established a general millage for operating purposes and voted millage for the cemetery and street improvements in 2018 and 2024, respectively; and

WHEREAS, the City conducted a "Truth In Taxation" hearing on June 10, 2025 which permits the proposed tax rates to exceed the maximum rates allowed by "Headlee" rules (MCL 211.34); and

WHEREAS, the City has determined that for FY 2026 that it is necessary to levy the maximum allowable mill levy;

NOW THEREFORE BE IT RESOLVED THAT THE HART CITY COUNCIL:

Adopts and levies the following tax rates for 2025 as follows:

PURPOSE	**2024 MILLAGE RATE**
Operating	12.4733
Streets (Voted November 2024)	1.9672
Cemetery (Voted November, 2018)	0.4925
TOTAL	**14.9330**

Moved by _____, and supported by _____, and thereafter adopted by the City of Hart, Michigan City Council at a regularly scheduled meeting held on Tuesday, June 10, 2025.

Ayes: __ Nays: __ Absent: __

Michigan Department of Treasury
614 (2-03)

This form is issued under MCL Sections 211.24e, 211.34 and 211.34d. Filing is mandatory; Penalty applies.

ORIGINAL TO: County Clerk(s)
COPY TO: Equalization Dept.(s)
COPY TO: Each Twp or City Clerk

L-4029

2025 TAX RATE REQUEST
MILLAGE REQUEST REPORT TO COUNTY BOARD OF COMMISSIONERS

County	Taxable Value
OCEANA	**64,797,900**
Local Government Unit	
HART CITY	

You must complete this form for each unit of government for which a property tax is levied. Penalty for non-filing is provided under MCL Sec. 211.119.
The following tax rates have been authorized for levy on the 2025 tax roll

(1) Source	(2) Purpose of Millage	(3) Date of Election	(4) Millage Authorized by Election, Charter, etc.	(5) 2024 Millage Rate Permanently Reduced by MCL 211.34d	(6) 2025 Current Year Millage Reduction Fraction	(7) 2025 Millage Rate Permanently Reduced by MCL 211.34d	(8) Sec. 211.34 Millage Rollback Fraction	(9) Maximum Allowable Millage Rate*	(10) Millage Requested to be Levied July 1	(11) Millage Requested to be Levied Dec. 1	(12) Expiration Date of Millage Authorized
ALLOCATED	OPERATING	Nov-75	15.0000	12.4733	0.9836	12.2687	1.0000	12.2687	12.2687	*********	Unlimited
EXTRA VOTED	ROADS	Nov-24	2.0000	1.9672	0.9836	1.9349	1.0000	1.9349	1.9349	*********	Dec-29
EXTRA VOTED	CEMETERY	Aug-18	0.5000	0.4925	0.9836	0.4844	1.0000	0.4844	0.4844	*********	Dec-32

BTRF= 0.9540 Total Mills 14.6880

Prepared by	Title	Date
Edward VanderVries - MMAO IV, PPE	**Equalization Director/Assessor**	**5/9/2025**

As the representatives for the local government unit named above, we certify that these requested tax levy rates have been reduced, if necessary, to comply with the state constitution (Article 9, Section 31), and that the requested levy rates have also been reduced, if necessary, to comply with MCL Sections 211.24e, 211.34, and for LOCAL school districts which levy a Supplemental (Hold Harmless) Millage, MCL 380.1211(3).

	Signature	Type Name	Date
☐ Clerk ☐ Secretary			
☐ Chairperson ☐ Supervisor			

**Under Truth in Taxation, MCL Section 211.24e, the governing body may decide to levy a rate which will not exceed the maximum authorized rate allowed in column 9. A public hearing and determination is required for an operating levy which is larger than the base tax rate but not larger than the rate in column 9.*

RESOLUTION 2025-16
City Council
City of Hart, Michigan

FY2026 ELECTRIC, WATER, SEWER & TRASH RATES

WHEREAS, the City of Hart owns and operates electric, water, sewer, and wastewater treatment facilities; and contracts for trash hauling services ("services"); and

WHEREAS, these services are funded through user rates and should self-fund their operations, maintenance, equipment replacement, and debt service; and

WHEREAS, the FY2026 Annual Budget is developed assuming the following electric, water, sewer and trash rates; and

WHEREAS, in order to secure the benefits of efficient self-government and to promote and protect our common interests and welfare, the City Council hereby declares:

NOW THEREFORE BE IT RESOLVED THAT THE HART CITY COUNCIL:

Adopts the rates and charges as identified below for FY2026, effective for utility bills for services after July 1, 2025:

A	**ELECTRIC—RESIDENTIAL – Council adopted 4.7% annual increase per 2023 Study**	**RATES FY 2026 - RATES FY 2025**
	Single phase monthly base rate	$9.32 - $8.90
	Three phase monthly base rate	$22.47 - $21.46
	kWh charge	$0.09383 - $0.08962
B	**ELECTRIC-- COMMERCIAL– Council adopted 4.0% annual increase per 2023 Study**	**RATES FY 2026 - RATES FY 2025**
	Single phase monthly base rate	$21.09 - $20.28
	Three phase monthly base rate	$23.80 - $22.88
	kWh charge	$0.1092 - $0.1050
C	**ELECTRIC--DEMAND CUSTOMER– Council adopted 2.9% annual increase per 2023 Study**	**RATES FY 2026 - RATES FY 2025**
	Monthly base rate	$95.30 - $92.61

	Demand charge per KW	\$9.53 - \$9.26
	kWh charge	\$0.06745 - \$0.06555
D	**ELECTRIC—INDUSTRIAL CUSTOMER EXCEDING 2,000,000 KWH ANNUALLY– Council adopted 2.9% annual increase per 2023 Study**	**RATES FY 2026 - RATES FY 2025**
	Monthly base rate	\$158.83 - \$154.35
	Demand charge per KW	\$9.53 - \$9.26
	kWh charge	\$0.06253 - \$0.06077
E	**POWER COST ADJUSTMENT FACTOR (12-MONTH ROLLING AVERAGE)**	Varies
F	**ENERGY OPTIMIZATION**	**RATES FY 2026 - RATES FY 2025**
	Residential per kWh	\$0.0013 - \$0.0013
	Commercial per meter	\$4.43 - \$4.43
	Industrial per meter (6)	\$215.24 - \$215.24

G	**WATER – Council planned 1% annual increase per 2022 Water Rate Study**	**RATES FY 2026 - RATES FY 2025**
	Base rate per month with: 5/8 inch meter	\$6.44 - \$6.38
	1 inch meter	\$8.07 - \$7.99
	1.5-inch meter	\$11.29 - \$11.18
	2-inch meter	\$19.35 - \$19.16
	3-inch meter	\$29.02 - \$28.73
	4-inch meter	\$29.02 - \$28.73
	Rate per 1000 gallons (1-13,000 gallons per month)	\$1.34 - \$1.33
	Rate per 1000 gallons (over 13,000 per month)	\$1.15 - \$1.14

H	**WASTEWATER – Council planned increase per 2023 debit payment schedule**	**RATES FY 2026 - RATES FY 2025**
	Base rate per month	$41.86 - $35.75
	Volume rate per 1000 gallons per month	$4.65 - $3.97
	Volume rate per 1000 gallons per month (industrial)	$4.65 - $3.97
	BOD Surcharge per pound	$0.254 - $0.237
	TSS Surcharge per pound	$0.187 - $0.174
I	**CUSTOMER CHARGE**	
	Gray & Company	$3,893.08 - $3,414.98/month
	Michigan Freeze Pack	$3,893.08 - $3,414.98/month
	Indian Summer	$1,109.72 - $973.44/month

J	**MONTHLY RESIDENTIAL TRASH COLLECTION FEE**	$25.32 - $24.61
	MONTHLY RESIDENTIAL CLEAN-UP FEE	$1.00
	Monthly residential trash collection fees increase annually at 2.9% per contractual agreement with Republic Services	

Moved by: _____, supported by _____, and thereafter adopted at the regular City of Hart City Council meeting on June 10, 2025.

Ayes: __ Nays: __ Absent: __

RESOLUTION 2025-17
City Council
City of Hart, Michigan

FY2026 ANNUAL BUDGET ADOPTION

WHEREAS, the City of Hart pursuant to Chapter IX of the Hart City Charter is required to conduct a public hearing for and adopt an annual budget on or before the first meeting in June each year, and City staff has prepared and submitted a budget for review by various committees and boards, and

WHEREAS, the City of Hart conducted a Truth in Taxation public hearing on June 10, 2025, formalizing revenue included in the annual budget; and

WHEREAS, the City of Hart has prepared a 10-Year Capital Improvement Program, a planning and forecasting tool to assess the long-term infrastructure needs of the City; and

WHEREAS, in order to secure the benefits of efficient self-government and to promote and protect our common interests and welfare, the City Council hereby declares:

NOW THEREFORE BE IT RESOLVED THAT the Annual Budget for FY2026 (July 1, 2025 – June 30, 2026) and 10-Year Capital Improvement Program is adopted as follows:

GENERAL OPERATING FUNDS			
	REVENUES	**EXPENDITURES**	
General - 101	$2,499,410	$2,209,227	
	Balance	***$290,183***	
Major Streets - 202	$206,200	$81,500	
	Balance	***$124,700***	
Local Streets - 203	$128,280	$67,980	
	Balance	**$60,300**	
Street Improvements - 204	$105,100	$21,500	
	Balance	***$83,600***	
Park - 208	$561,400	$530,850	
	Balance	***$30,550***	
Tax Increment Financing - 215	$299,200	$200,185	
	Balance	***$99,015***	

HEART - 244	$43,800	$38,800	
	Balance	***$5,000***	
Historic District - 702	$59,960	$29,200	
	Balance	**$30,760**	
ENTERPRISE FUNDS			
Hydroelectric - 580	$5,455,200	$5,682,029	
	Balance	***($226,829)***	
BioPure - 590	$2,183,505	$2,109,735	
	Balance	***$73,770***	
Water - 591	$888,880	$329,742	
	Balance	***$559,138***	
SPECIAL FUNDS			
Library Debt Service - 301	**Retired**	**Retired**	
	Balance	***$0***	
Hart Lake Board - 241	**$37,400**	**$25,303**	
	Balance	***$12,097***	
GRAND TOTAL FY 2026	**REVENUES**	**EXPENDITURES**	
	$15,520,572	**$14,374.308**	
	Includes use of cash reserves	Includes interfund transfers	
PRIOR YEAR BUDGETED FY2025	**$22,80,169**	**$21,315,182**	

Moved by _____, supported by _____ and thereafter adopted at the regular City of Hart City Council meeting on June 10, 2025

Ayes: __ Nays: __ Absent: __

City of Hart
Hart, Michigan

May 27, 2025

Honorable Mayor Amanda Klotz
Jim Cunningham, Mayor Pro Tem
Catalina Burillo, Council
Dean Hodges, Council
Andrew Mullen, Council
Betty Root, Council
Karen Thomson, Council

CITY OF HART
HART, MICHIGAN

SUBJECT: FY2026 ANNUAL BUDGET - DRAFT

In accordance with Chapter IX of the City Charter, here is the proposed annual budget for FY2026 (July 1, 2025 – June 30, 2026) for the City of Hart, Michigan. Thanks to Mayor Klotz, the City Council, Committees, Boards, and Superintendents for their invaluable assistance in preparing this document. Below is a review of the FY2025 accomplishments and proposed goals for FY2026.

FY2025 ACCOMPLISHMENTS

Constructed six new housing units at The Creeks Development with four additional units in construction.

Replaced the majority of aged water meters in Hart and implemented remote meter reading technology as a massive efficiency measure for city staff.

Infrastructure upgrades and road replacement completed on Dryden, Wood, Hart, and Jefferson Streets.

Purchase used dump truck for DPW/Street Department to ensure public safety through expedient plowing and salting during snow events.

Replaced dozens of utility poles at end-of-life as directed by pole inspection results.

Continued tree trimming to minimize Hart Energy power outages.

Received $300,000 grant to help support Lake road circuit rebuild project through the Department of Energy Grid Resilience Grant Program

Continued work with drinking water asset management project with awarded grant funds in the amount of $407,400 to survey the city's water supply inventory and help support the state mandated replacement of drinking water service lines.

FY2026 GOALS

Begin fundraising campaign to utilize DNR grant award of $300,000 to improve Veteran's Memorial Park.

Implement property maintenance code enforcement and rental inspection program.

Seek infrastructure grant to fund a redundant water main along Oceana Drive to better serve North East Hart.

Work with city staff, engineers, and stakeholder support to seek out and apply for other available grants.

Site remediation of Boy Scout Cabin. (A 2023 goal)

Completion of Drinking Water Asset Management Grant (DWAM) to study and assist with replacement planning of city water supply lines per state mandate.

Research Diesel Power Plant potential strategies.

Payments in-lieu of taxes (PILOT) from City utility operating revenues have plateaued and should be reviewed in FY 2026 as they have not been raised in over 7 years.

Continue risk management assessments and emergency planning with Hart Police Department. Projects include surveillance of critical infrastructure/assets, access control, and staff training.

Lease a new dump truck to satisfy our need to efficiently plow and salt our city streets during winter weather events.

Work to further enhance budgetary reporting and begin long-term budgeting to address the increasing cost of operations and infrastructure maintenance.

FY2026 GOALS (CONTINUED)

The City of Hart anticipates receiving an award upwards of $448,523 in funding from the Safe Routes To Schools program. The Michigan SRTS program is managed by the Michigan Department of Transportation with support provided by the Michigan Fitness Foundation. The grant funds will support the extension of our Bike Trail from Wood and Water Street north to Johnson, west to Plumb Street, North to Tyler and west to the mobile home park at 72nd and Tyler. This is a welcome addition to our existing outdoor recreational opportunities, providing additional safety to our students, and continuing development of National Bike Route 35 (BR35)

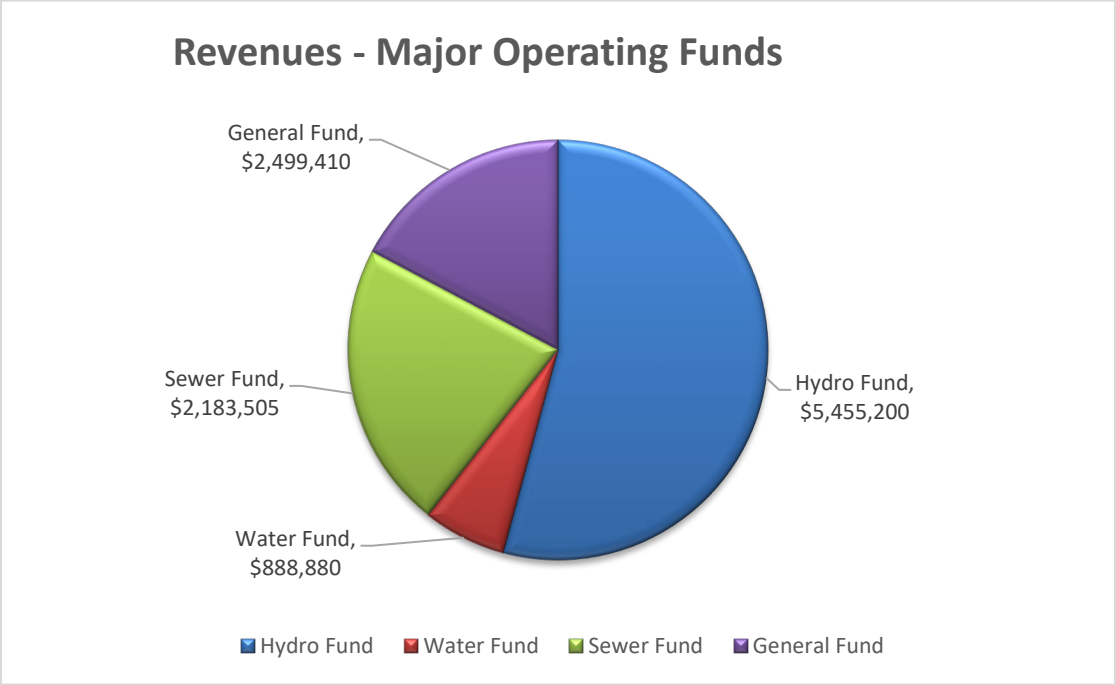
Legacy - FY 2026 Goals and Priorities

Department	Goal	Estimated Expenditure	Notes
City Hall	Continued Security enhancements	$22,000	In cooperation with the 2022 Hart City Hall Threat Assessment
City Hall	Soffit & lighting replacement at entrance	$6,500	
Police	New Vehicle	$65,000	
DPW	Dump Truck	$250,000	
DPW/Energy/BioPure	*Industrial Vacuum Truck (Wishlist)	$250,000	Used to Jet lines, catch basins, storm drains, and hydro-excavation (Wadel purchased one)
Parks	*Veteran's Park planned construction	$1,300,000	($300,000 grant + $500,000 local match = $600,000 in gap [$300K in value engineering])
Parks	John Gurney Park plan	$3,500	Work to develop a 5-year growth plan
Parks	Refresh Disc Golf Course	$14,000	2025
DPW	Backhoe	$20,000	2026
Energy	Refer to GRP CIP	$950,000	FY 2026 Planned projects (likely 50%+ savings)
Energy	New indoor/covered storage	$100,000	Potential move of building from Ceres Solutions Property to Energy Site
BioPure	Hose for pump and add fittings to bldg	$14,000	Used primarily in BioPure, but can be used in any department to move water
BioPure	Gator	$8,500	
BioPure	BioSolids application alternative research	$20,000	Consultant/engineer - $490,000/year for biosolid hauling
Streets	Hart Street north of Main	$24,000	patch work
Streets	South Plum	$40,000	Align to survey and place aggregate
Streets	Both ends of Woodlawn on East Main	$24,000	patchwork
Streets	Industrial Park Drive	$200,000	resurface - no curb/guttter
Water	Water Tower Maintenance	$25,000	Pending inspection results
Water	Water Tower Maintenance	$22,000	Security system improvements
DPW/P&R	Pocket Park	$8,500	
Water	Water Tower Maintenance	$8,000	Inspection
DPW/Water	Pick-up Truck	$34,000	4 guys sharing 5 trucks
Parks			
Parks	Hart Commons	$4,500	Deck is moving - Engineering to identify fix
Parks	Vet's Park	$10,000	Mini excavator = dig out area and rebuild seawall and replace all deck boards - ($10,000?)

* pending funding

REVENUES

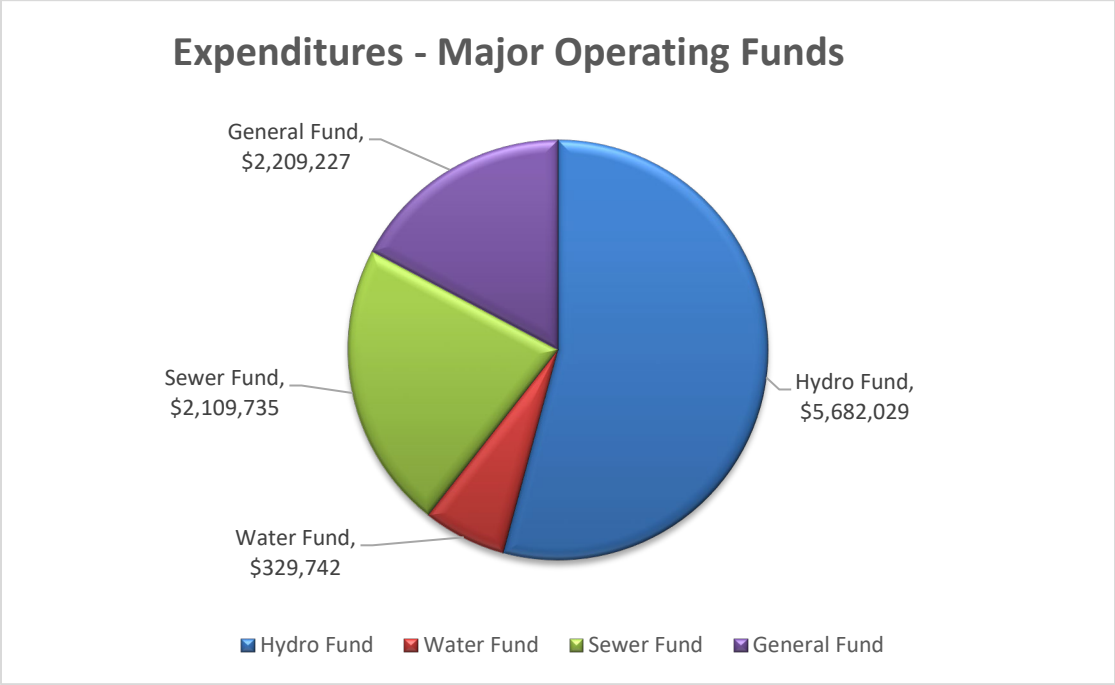
The annual budget contains statements of revenues and expenditures for the fiscal year July 1, 2023 – June 30, 2024. It is also a planning document in that identifies projects and programs the city will undertake during the year. Here are the major operating funds with corresponding revenues totaling $11,026,995:



The General Fund has a mix of funding sources. Property taxes are increasing significantly and constitute the largest funding source. Several new properties are coming onto the tax rolls, helping to increase annual tax revenue. These properties include parcel annexation into the city, 26 properties that were identified in the 1997 425 agreement with Hart Township (but never transferred), and the newly developed sites in the creek's subdivision. These additions will bring an additional $50,000 in revenue to the city annually beginning with this year's tax roll adoption. Payments in-lieu of taxes (PILOT) from City utility operating revenues have plateaued and should be reviewed. State revenue sharing has increased slightly due to new state and federal funds. General Fund revenues total $2,499,410.

EXPENDITURES

This chart shows the major fund expense categories and includes the use of cash reserves totaling $10,330,733. The city supports Hart Cemetery, Hart Area Fire Board, Hart Economic and Redevelopment Team, Hart Area Recreation, Starting Block Kitchen Incubator and Hart Historic District. The FY2026 Major Operating Fund expenditure overview is as follows:



STAFFING

FY2026 Staffing Levels		
Department	**Full-time**	**Part-time**
City Hall &	5	1
Historic	0	1 & Volunteers
HEART	0	Volunteers
Police	5	1
Public Works	4	1
Hydro	5	0
Wastewater	3	0
Parks & Recreation	1	2
TOTAL	**22**	**6**

SUMMARY

Utility Rates and Fees – This year continues to implement our Water and Sewer rate increases (As part of the State Revolving Fund Bond repayment plan adopted by council in 2022) and an electric rate increase of 3.5% (As council adopted following the financial study in 2024) to meet our Capital Improvement planned and forecasted goals.

Taxes – Millage rates are proposed to remain consistent with prior year rates.

Grants – The City was awarded U.S. Economic Development Corporation $2,887,000 grant to help cover some of the cost of proposed $9,500,000 wastewater, water, and road infrastructure projects. The state awarded principal forgiveness of 50% (up to $4,250,000) to support the improvements of the wastewater system. A DNR Trust Fund Grant of $300,000(awarded in 2021) will help cover the Veterans Park renovations cost, additional funds will need to be raised to proceed with construction. The previously mentioned SRTS grant will support the construction of a multi-use path from Wood and Water Street to 72nd and West Main. Drinking Water Asset Management (DWAM) Grant will wrap up this year, helping to develop a lead service line replacement strategy and infrastructure Capital Improvement Plan. A Grid Resiliency Grant will support the cost of rebuilding the Lake Road energy circuit.

Debt – A 2023 approved $9,500,000 SRF loan will be repaid over 30 years using utility rate payer funds to allow the necessary reconstruction of several proposed Water, Wastewater, and Road projects.

Staffing –. Goals in 2026 include an efficiency measure to digitize archived paper records to reduce the amount of storage space needed for city records and add the ability to easily find old documents. A temporary part-time position will continue to focus on this effort. No other new positions are planned.

RECOMMENDATION

Here is the total budget, including General and Enterprise fund activity, transfers, and inter-fund payments:

	REVENUES	EXPENDITURES
TOTAL FY2026	**$11,026,995**	**$10,330,733**

Respectfully,



Rob Splane
City Manager

GL NUMBER	DESCRIPTION	2025-26 CITY MANAGER BUDGET
ESTIMATED REVENUES		
Dept 000.000		
101-000.000-402.000	CURRENT PROPERTY TAXES	617,009
101-000.000-405.100	PAYMENT IN LIEU OF TAXES WATE	15,490
101-000.000-405.200	PAYMENT IN LIEU OF TAXES HYDR	196,250
101-000.000-405.300	Payment In Lieu of Taxes-Sewe	65,280
101-000.000-446.000	TAX ADMINISTRATIVE FEE	31,500
101-000.000-477.100	EscrowAccts(Zoning)	2,000
101-000.000-540.000	STATE GRANT	300,000
101-000.000-573.000	LOCAL COMMUNITY STABILIZATION	92,978
101-000.000-575.200	StRevSharing (Constitutional)	226,115
101-000.000-575.210	EVIP-CVTRS(StRev)	46,147
101-000.000-575.800	Justice Training Funds (Pol)	2,450
101-000.000-575.900	LIQUOR LICENSE FEES	4,850
101-000.000-608.000	POLICE REPORTS	800
101-000.000-643.101	Garbage Fees Billed	226,949
101-000.000-646.050	Penalty(After15th)WhenBilled	3,500
101-000.000-652.000	PARKING FINES	700
101-000.000-652.100	Restitutions-AlcoholConvictio	350
101-000.000-665.000	INTEREST ON INVESTMENTS	105,000
101-000.000-667.100	GENERAL RENTS	212,720
101-000.000-667.200	RENTAL FROM UNITS	231,275
101-000.000-673.200	SaleOfEquipment/Vehicles	5,000
101-000.000-677.000	REIMBURSEMENTS	2,050
101-000.000-677.040	ECONOMIC DEV CONTRIBUTIONS	44,000
101-000.000-677.100	TEAM program (donations)	7,272
101-000.000-677.226	Bulky/ApplianceStickerSales	1,000
101-000.000-694.001	CharterCommFranchiseFee	22,000
101-000.000-694.002	HART SOLOR PARTNERS EASEMENT LEASE	3,000
101-000.000-694.003	Frontier Annual Pole Rent	850
101-000.000-694.005	CharterPoleRent(Annual)	1,875
101-000.000-699.215	Reimb. from TIFA	25,000
Totals for dept 000.000 -		2,493,410
Dept 301.000 - POLICE		
101-301.000-694.000	MISCELLANEOUS	4,000
Totals for dept 301.000 - POLICE		4,000
Dept 441.000 - PUBLIC WORKS		
101-441.000-694.000	MISCELLANEOUS	2,000
Totals for dept 441.000 - PUBLIC WORKS		2,000
TOTAL ESTIMATED REVENUES		2,499,410

GL NUMBER	DESCRIPTION	2025-26 CITY MANAGER BUDGET
APPROPRIATIONS		
Dept 000.000		
101-000.000-998.005	Bank Fee Charges	750
Totals for dept 000.000 -		750
Dept 101.000 - COUNCIL		
101-101.000-702.100	CITY COUNCIL	5,600
101-101.000-715.000	FICA	450
101-101.000-740.000	OPERATING SUPPLIES	1,500
101-101.000-880.000	COMMUNITY PROMOTIONS	4,200
101-101.000-956.100	CONF/WKSHOPS/TRAINING	10,000
101-101.000-956.200	MEMBERSHIPS/DUES	1,040
Totals for dept 101.000 - COUNCIL		22,790
Dept 172.000 - ADMINISTRATIVE		
101-172.000-702.200	CITY MANAGER	8,200
101-172.000-702.300	CLERICAL	42,000
101-172.000-702.805	Part Time Employee	7,800
101-172.000-711.000	Leave Days (Combined)	8,500
101-172.000-715.000	FICA	6,000
101-172.000-715.210	Med/Dent/Vis InsRetirees	10,125
101-172.000-715.900	COMBINED FRINGES (NO FICA)	18,500
101-172.000-727.000	OFFICE SUPPLIES	6,750
101-172.000-727.100	POSTAGE	2,000
101-172.000-801.000	PROFESSIONAL SERVICES	34,000
101-172.000-818.000	CONTRACTURAL SERVICE	2,000
101-172.000-818.160	Office Equip Repair/Maint	4,500
101-172.000-818.661	Motor Operations	3,600
101-172.000-880.000	COMMUNITY PROMOTIONS	3,500
101-172.000-900.000	PRINTING AND PUBLISHING	8,800
101-172.000-910.800	Property/Liability/BondingIns	30,000
101-172.000-920.500	TELEPHONE/PAGERS	6,500
101-172.000-956.100	CONF/WKSHOPS/TRAINING	9,500
101-172.000-956.200	MEMBERSHIPS/DUES	4,500
101-172.000-970.005	ComputerUpgrading/Networking	9,500
101-172.000-992.002	Tax Chargebacks	100
101-172.000-998.000	MISCELLANEOUS	100
101-172.000-998.005	Bank Fee Charges	300
101-172.000-999.286	HartTwp425RevShare	6,845
Totals for dept 172.000 - ADMINISTRATIVE		233,620
Dept 191.000 - ELECTIONS		
101-191.000-702.500	ELECTION WORKERS	2,500
101-191.000-727.000	OFFICE SUPPLIES	600
101-191.000-801.000	PROFESSIONAL SERVICES	1,800
101-191.000-900.000	PRINTING AND PUBLISHING	1,200
101-191.000-998.000	MISCELLANEOUS	250
Totals for dept 191.000 - ELECTIONS		6,350
Dept 209.000 - ASSESSOR		
101-209.000-702.410	BOARD OF REVIEW	1,200
101-209.000-727.000	OFFICE SUPPLIES	1,200
101-209.000-801.000	PROFESSIONAL SERVICES	1,200
101-209.000-818.000	CONTRACTURAL SERVICE	40,500
101-209.000-900.000	PRINTING AND PUBLISHING	1,400
101-209.000-998.000	MISCELLANEOUS	200
Totals for dept 209.000 - ASSESSOR		45,700
Dept 210.000 - CITY ATTORNEY		
101-210.000-801.172	City Attorney - Adm	35,000
Totals for dept 210.000 - CITY ATTORNEY		35,000
Dept 265.000 - BUILDINGS AND GROUNDS		
101-265.000-740.000	OPERATING SUPPLIES	1,200
101-265.000-740.800	REPAIRS & MAINTENANCE	11,500
101-265.000-801.000	PROFESSIONAL SERVICES	5,000
101-265.000-818.100	CUSTODIAL SERVICES -CITY HALL	14,000
101-265.000-920.000	UTILITIES(HEAT,WATER,ELECT,SEW	11,000
Totals for dept 265.000 - BUILDINGS AND GROUNDS		42,700
Dept 301.000 - POLICE		
101-301.000-702.800	WAGE (REG EMPLOYEE)	330,000
101-301.000-702.805	Part Time Employee	2,500
101-301.000-702.900	OVERTIME	55,000
101-301.000-711.000	Leave Days (Combined)	52,500
101-301.000-711.400	LONGEVITY PAY	13,500
101-301.000-715.000	FICA	48,066
101-301.000-715.210	MED/DENT/VIS INSRETIREES	1,850

GL NUMBER	DESCRIPTION	2025-26 CITY MANAGER BUDGET
APPROPRIATIONS		
Dept 301.000 - POLICE		
101-301.000-715.900	COMBINED FRINGES (NO FICA)	74,601
101-301.000-716.000	UNIFORMS	3,500
101-301.000-727.000	OFFICE SUPPLIES	750
101-301.000-740.000	OPERATING SUPPLIES	6,240
101-301.000-801.000	PROFESSIONAL SERVICES	7,280
101-301.000-818.151	EQUIPMENT REPAIR	550
101-301.000-818.661	Motor Operations	28,600
101-301.000-880.310	TEAM Expenses	4,450
101-301.000-900.000	PRINTING AND PUBLISHING	400
101-301.000-920.500	TELEPHONE/PAGERS	6,200
101-301.000-956.100	CONF/WKSHOPS/TRAINING	2,600
101-301.000-956.200	MEMBERSHIPS/DUES	2,300
101-301.000-970.000	Capital Outlay	65,000
101-301.000-999.206	TRANSFER TO AREA FIRE BOARD	52,000
Totals for dept 301.000 - POLICE		757,887
Dept 441.000 - PUBLIC WORKS		
101-441.000-702.800	WAGE (REG EMPLOYEE)	240,240
101-441.000-702.801	WAGE EQUIP MAINT DPW	12,480
101-441.000-702.805	Part Time Employee	16,640
101-441.000-702.810	STANDBY	13,000
101-441.000-702.900	OVERTIME	14,560
101-441.000-711.000	Leave Days (Combined)	40,000
101-441.000-711.400	LONGEVITY PAY	9,828
101-441.000-715.000	FICA	38,512
101-441.000-715.210	Med/Dent/Vis InsRetirees	2,200
101-441.000-715.900	COMBINED FRINGES (NO FICA)	34,950
101-441.000-716.000	UNIFORMS	2,850
101-441.000-740.000	OPERATING SUPPLIES	12,000
101-441.000-740.200	TOOLS	250
101-441.000-740.800	REPAIRS & MAINTENANCE	5,500
101-441.000-801.000	PROFESSIONAL SERVICES	10,250
101-441.000-801.100	License Fees	100
101-441.000-818.000	CONTRACTURAL SERVICE	6,500
101-441.000-818.661	Motor Operations	85,500
101-441.000-920.000	UTILITIES(HEAT,WATER,ELECT,SE	7,000
101-441.000-920.500	TELEPHONE/PAGERS	7,250
101-441.000-943.000	EQUIPMENT RENTAL	4,800
101-441.000-956.100	CONF/WKSHOPS/TRAINING	150
101-441.000-956.200	MEMBERSHIPS/DUES	350
101-441.000-970.000	Capital Outlay	2,500
101-441.000-970.440	FRONTENDLOADER	18,720
101-441.000-999.209	Disburse to Cemetery	17,000
101-441.000-999.219	STREET LIGHTING	13,000
101-441.000-999.226	AlliedWaste Bulky/Appliance T	2,200
101-441.000-999.227	SOLID WASTE CONTRACT	232,960
Totals for dept 441.000 - PUBLIC WORKS		851,290
Dept 728.000 - Community&Economic Development		
101-728.000-702.220	Main Street Mgr Wage	46,000
101-728.000-715.000	FICA	4,600
101-728.000-818.218	Property/RentalCodeEnforcemen	26,000
101-728.000-999.541	PLANNING COMMISSION	8,000
101-728.000-999.840	HEART PROGRAM	6,240
101-728.000-999.850	Starting Block Incubator	14,000
Totals for dept 728.000 - Community&Economic Developm		104,840
Dept 756.000 - Recreation		
101-756.000-999.585	COMMUNITY RECREATION	18,500
Totals for dept 756.000 - Recreation		18,500
Dept 775.000 - Recreation & Culture		
101-775.000-801.000	PROFESSIONAL SERVICES	15,000
101-775.000-818.000	CONTRACTURAL SERVICE	15,500
101-775.000-970.000	Capital Outlay	28,000
101-775.000-999.549	Hart Historic District	9,800
101-775.000-999.585	COMMUNITY RECREATION	21,500
Totals for dept 775.000 - Recreation & Culture		89,800
TOTAL APPROPRIATIONS		2,209,227
NET OF REVENUES/APPROPRIATIONS - FUND 101		290,183
	BEGINNING FUND BALANCE	
	ENDING FUND BALANCE	

GL NUMBER	DESCRIPTION	2025-26 CITY MANAGER BUDGET
ESTIMATED REVENUES		
Dept 000.000		
202-000.000-577.100	ST. SHARED REV-GAS/WGHT TAX	206,200
Totals for dept 000.000 -		206,200
TOTAL ESTIMATED REVENUES		206,200

GL NUMBER	DESCRIPTION	2025-26 CITY MANAGER BUDGET
APPROPRIATIONS		
Dept 463.000 - ROUTINE MAINTENANCE (STS)		
202-463.000-702.900	OVERTIME	650
202-463.000-715.000	FICA	100
202-463.000-740.000	OPERATING SUPPLIES	2,500
202-463.000-818.000	CONTRACTURAL SERVICE	64,000
Totals for dept 463.000 - ROUTINE MAINTENANCE (STS)		67,250
Dept 478.000 - WINTER MAINTENANCE(STS)		
202-478.000-702.900	OVERTIME	7,500
202-478.000-715.000	FICA	750
202-478.000-715.900	COMBINED FRINGES (NO FICA)	1,000
Totals for dept 478.000 - WINTER MAINTENANCE(STS)		9,250
Dept 478.100 - Non-MotorizedTransportationFac		
202-478.100-999.245	Sidewalk Replacement	5,000
Totals for dept 478.100 - Non-MotorizedTransportation		5,000
TOTAL APPROPRIATIONS		81,500
NET OF REVENUES/APPROPRIATIONS - FUND 202		124,700
	BEGINNING FUND BALANCE	
	ENDING FUND BALANCE	

GL NUMBER	DESCRIPTION	2025-26 CITY MANAGER BUDGET
ESTIMATED REVENUES		
Dept 000.000		
203-000.000-577.100	ST. SHARED REV-GAS/WGHT TAX	88,280
203-000.000-676.202	CONTRIBUTION FROM MAJOR ST FD	40,000
Totals for dept 000.000 -		128,280
TOTAL ESTIMATED REVENUES		128,280

GL NUMBER	DESCRIPTION	2025-26 CITY MANAGER BUDGET
APPROPRIATIONS		
Dept 463.000 - ROUTINE MAINTENANCE (STS)		
203-463.000-702.900	OVERTIME	1,000
203-463.000-715.000	FICA	100
203-463.000-740.000	OPERATING SUPPLIES	2,100
203-463.000-801.000	PROFESSIONAL SERVICES	2,500
Totals for dept 463.000 - ROUTINE MAINTENANCE (STS)		5,700
Dept 478.000 - WINTER MAINTENANCE(STS)		
203-478.000-702.900	OVERTIME	4,500
203-478.000-715.000	FICA	550
203-478.000-715.900	COMBINED FRINGES (NO FICA)	750
Totals for dept 478.000 - WINTER MAINTENANCE(STS)		5,800
Dept 478.100 - Non-MotorizedTransportationFac		
203-478.100-999.245	Sidewalk Replacement	15,000
Totals for dept 478.100 - Non-MotorizedTransportation		15,000
Dept 970.000 - CAPITAL OUTLAY		
203-970.000-801.000	PROFESSIONAL SERVICES	18,980
203-970.000-818.000	CONTRACTURAL SERVICE	22,500
Totals for dept 970.000 - CAPITAL OUTLAY		41,480
TOTAL APPROPRIATIONS		67,980
NET OF REVENUES/APPROPRIATIONS - FUND 203		60,300
	BEGINNING FUND BALANCE	
	ENDING FUND BALANCE	

GL NUMBER	DESCRIPTION	2025-26 CITY MANAGER BUDGET
ESTIMATED REVENUES		
Dept 000.000		
204-000.000-402.000	CURRENT PROPERTY TAXES	91,200
204-000.000-573.000	LOCAL COMMUNITY STABILIZATION	13,900
Totals for dept 000.000 -		105,100
TOTAL ESTIMATED REVENUES		105,100

GL NUMBER	DESCRIPTION	2025-26 CITY MANAGER BUDGET
APPROPRIATIONS		
Dept 000.000		
204-000.000-801.010	Prof Services - Engineering	15,000
204-000.000-818.000	CONTRACTURAL SERVICE	6,500
Totals for dept 000.000 -		21,500
TOTAL APPROPRIATIONS		21,500
NET OF REVENUES/APPROPRIATIONS - FUND 204		83,600
	BEGINNING FUND BALANCE	
	ENDING FUND BALANCE	

GL NUMBER	DESCRIPTION	2025-26 CITY MANAGER BUDGET
ESTIMATED REVENUES		
Dept 000.000		
208-000.000-540.000	STATE GRANT	300,000
208-000.000-665.000	INTEREST ON INVESTMENTS	5,400
208-000.000-667.240	JGP CAMP STORE	26,500
208-000.000-667.250	PARK SITE RENTS	225,000
208-000.000-667.260	PARK PAVILION RENTAL	4,500
Totals for dept 000.000 -		561,400
TOTAL ESTIMATED REVENUES		561,400

GL NUMBER	DESCRIPTION	2025-26 CITY MANAGER BUDGET
APPROPRIATIONS		
Dept 751.000 - PARKS		
208-751.000-702.800	WAGE (REG EMPLOYEE)	63,000
208-751.000-702.805	Part Time Employee	38,000
208-751.000-702.808	Wage (Workers Fm Other Depts)	2,000
208-751.000-711.000	Leave Days (Combined)	8,750
208-751.000-715.000	FICA	9,500
208-751.000-715.900	COMBINED FRINGES (NO FICA)	6,600
208-751.000-716.000	UNIFORMS	1,000
208-751.000-740.000	OPERATING SUPPLIES	16,400
208-751.000-740.200	TOOLS	2,000
208-751.000-740.800	REPAIRS & MAINTENANCE	9,000
208-751.000-801.000	PROFESSIONAL SERVICES	14,000
208-751.000-818.000	CONTRACTURAL SERVICE	10,000
208-751.000-818.661	Motor Operations	5,000
208-751.000-880.000	COMMUNITY PROMOTIONS	2,500
208-751.000-880.010	Advertizing/Promotion	3,000
208-751.000-910.800	Property/Liability/BondingIns	900
208-751.000-920.000	UTILITIES(HEAT,WATER,ELECT,SE	34,000
208-751.000-920.500	TELEPHONE/PAGERS	3,200
208-751.000-956.200	MEMBERSHIPS/DUES	2,000
208-751.000-970.000	Capital Outlay	300,000
Totals for dept 751.000 - PARKS		530,850
TOTAL APPROPRIATIONS		530,850
NET OF REVENUES/APPROPRIATIONS - FUND 208		30,550
	BEGINNING FUND BALANCE	
	ENDING FUND BALANCE	

GL NUMBER	DESCRIPTION	2025-26 CITY MANAGER BUDGET
ESTIMATED REVENUES		
Dept 000.000		
209-000.000-402.000	CURRENT PROPERTY TAXES	25,732
209-000.000-573.000	LOCAL COMMUNITY STABILIZATION	6,000
Totals for dept 000.000 -		31,732
TOTAL ESTIMATED REVENUES		31,732

GL NUMBER	DESCRIPTION	2025-26 CITY MANAGER BUDGET
APPROPRIATIONS		
Dept 000.000		
209-000.000-999.209	Disburse to Cemetery	31,536
Totals for dept 000.000 -		31,536
TOTAL APPROPRIATIONS		31,536
NET OF REVENUES/APPROPRIATIONS - FUND 209		196
	BEGINNING FUND BALANCE	
	ENDING FUND BALANCE	

GL NUMBER	DESCRIPTION	2025-26 CITY MANAGER BUDGET
ESTIMATED REVENUES		
Dept 000.000		
215-000.000-402.000	CURRENT PROPERTY TAXES	298,000
215-000.000-694.000	MISCELLANEOUS	1,200
Totals for dept 000.000 -		299,200
TOTAL ESTIMATED REVENUES		299,200

GL NUMBER	DESCRIPTION	2025-26 CITY MANAGER BUDGET
APPROPRIATIONS		
Dept 000.000		
215-000.000-801.000	PROFESSIONAL SERVICES	24,000
215-000.000-818.000	CONTRACTURAL SERVICE	18,550
215-000.000-880.000	COMMUNITY PROMOTIONS	45,000
215-000.000-900.000	PRINTING AND PUBLISHING	500
215-000.000-920.000	UTILITIES(HEAT,WATER,ELECT,SEW	6,200
215-000.000-970.982	DowntownRevitalization	7,505
215-000.000-998.000	MISCELLANEOUS	5,000
215-000.000-998.005	BANK FEES	5
215-000.000-999.101	TRANSFER TO GENERAL FD	11,925
215-000.000-999.540	BEAUTIFICATION COMMISSION	7,500
215-000.000-999.545	2221113 DWN ST SCAPE & PARKING LOT	45,000
215-000.000-999.800	FACILITY REHABILITATION PROPERTY]	20,000
215-000.000-999.840	HEART PROGRAM	9,000
Totals for dept 000.000 -		200,185
TOTAL APPROPRIATIONS		200,185
NET OF REVENUES/APPROPRIATIONS - FUND 215		99,015
	BEGINNING FUND BALANCE	
	ENDING FUND BALANCE	

GL NUMBER	DESCRIPTION	2025-26 CITY MANAGER BUDGET
ESTIMATED REVENUES		
Dept 000.000		
241-000.000-665.000	INTEREST ON INVESTMENTS	500
241-000.000-672.250	HartLakeImprovement SAD	30,900
241-000.000-676.580	Transfer Fm Hydro Fund	6,000
Totals for dept 000.000 -		37,400
TOTAL ESTIMATED REVENUES		37,400

GL NUMBER	DESCRIPTION	2025-26 CITY MANAGER BUDGET
APPROPRIATIONS		
Dept 000.000		
241-000.000-801.000	PROFESSIONAL SERVICES	8,500
241-000.000-818.000	CONTRACTURAL SERVICE	16,000
241-000.000-900.000	PRINTING AND PUBLISHING	800
241-000.000-998.005	Bank Fee Charges	3
Totals for dept 000.000 -		25,303
TOTAL APPROPRIATIONS		25,303
NET OF REVENUES/APPROPRIATIONS - FUND 241		12,097
	BEGINNING FUND BALANCE	
	ENDING FUND BALANCE	

GL NUMBER	DESCRIPTION	2025-26 CITY MANAGER BUDGET
ESTIMATED REVENUES		
Dept 000.000		
244-000.000-540.080	THE HART PROJECT	8,000
244-000.000-540.085	DONATIONS	9,500
244-000.000-540.090	MAIN STREET MARKET	2,800
244-000.000-665.000	INTEREST ON INVESTMENTS	1,200
244-000.000-676.215	CONTRIBUTION FROM TIFA	9,000
244-000.000-676.500	FmElectric,Water,SewerFunds	12,000
244-000.000-694.702	Events,Rentals,Fees,Membership	1,300
Totals for dept 000.000 -		43,800
TOTAL ESTIMATED REVENUES		43,800

GL NUMBER	DESCRIPTION	2025-26 CITY MANAGER BUDGET
APPROPRIATIONS		
Dept 728.000 - Community&Economic Development		
244-728.000-740.000	OPERATING SUPPLIES	1,500
244-728.000-801.000	PROFESSIONAL SERVICES	2,500
244-728.000-818.000	CONTRACTURAL SERVICE	9,500
244-728.000-880.000	COMMUNITY PROMOTIONS	18,000
244-728.000-880.010	Advertizing/Promotion	2,000
244-728.000-900.000	PRINTING AND PUBLISHING	1,000
244-728.000-920.000	UTILITIES(HEAT,WATER,ELECT,SEW	700
244-728.000-920.500	TELEPHONE/PAGERS	600
244-728.000-956.100	CONF/WKSHOPS/TRAINING	1,500
244-728.000-956.200	MEMBERSHIPS/DUES	1,000
244-728.000-998.000	MISCELLANEOUS	500
Totals for dept 728.000 - Community&Economic Developm		38,800
TOTAL APPROPRIATIONS		38,800
NET OF REVENUES/APPROPRIATIONS - FUND 244		5,000
	BEGINNING FUND BALANCE	
	ENDING FUND BALANCE	

GL NUMBER	DESCRIPTION	2025-26 CITY MANAGER BUDGET
ESTIMATED REVENUES		
Dept 000.000		
580-000.000-643.000	METERED SALES TO GENERAL CUST	5,019,500
580-000.000-643.100	FLAT RATE SALES (STREETLIGHTS	12,000
580-000.000-643.310	ENERGY OPTIMIZATION CHRGS	11,050
580-000.000-643.312	E.O. 2 Charges	16,500
580-000.000-643.314	E.O 3 Charges	17,250
580-000.000-646.000	PENALTY ON UTILITY BILLS	150
580-000.000-646.050	Penalty(After15th)WhenBilled	24,000
580-000.000-646.100	Reconnects/CkReturnFee/Other	4,250
580-000.000-665.000	INTEREST ON INVESTMENTS	7,500
580-000.000-665.010	INTEREST (RESTRICTED)	9,500
580-000.000-677.000	REIMBURSEMENTS	330,000
580-000.000-694.000	MISCELLANEOUS	3,500
Totals for dept 000.000 -		5,455,200
TOTAL ESTIMATED REVENUES		5,455,200

GL NUMBER	DESCRIPTION	2025-26 CITY MANAGER BUDGET
APPROPRIATIONS		
Dept 537.100 - PRODUCTION - HYDRO (DAM)		
580-537.100-702.800	WAGE (REG EMPLOYEE)	14,500
580-537.100-702.802	WAGE MECHANIC	28,950
580-537.100-702.900	OVERTIME	1,200
580-537.100-715.000	FICA	6,200
580-537.100-715.900	COMBINED FRINGES (NO FICA)	6,450
580-537.100-740.000	OPERATING SUPPLIES	4,500
580-537.100-801.537	Hart Dam Relicensing	57,829
580-537.100-818.000	CONTRACTURAL SERVICE	2,000
580-537.100-818.151	EQUIPMENT REPAIR	260
580-537.100-920.000	UTILITIES(HEAT,WATER,ELECT,SE	3,800
580-537.100-920.500	TELEPHONE/PAGERS	2,600
580-537.100-970.000	Capital Outlay	15,000
580-537.100-998.580	Recreation (FERC)	15,000
Totals for dept 537.100 - PRODUCTION - HYDRO (DAM)		158,289
Dept 537.200 - PRODUCTION - DIESEL		
580-537.200-702.800	WAGE (REG EMPLOYEE)	40,000
580-537.200-715.000	FICA	3,600
580-537.200-715.900	COMBINED FRINGES (NO FICA)	3,200
580-537.200-740.000	OPERATING SUPPLIES	1,000
580-537.200-801.000	PROFESSIONAL SERVICES	35,000
580-537.200-801.100	License Fees	500
580-537.200-818.000	CONTRACTURAL SERVICE	12,000
580-537.200-818.151	EQUIPMENT REPAIR	2,500
580-537.200-818.200	BUILDING REPAIR	2,500
580-537.200-920.000	UTILITIES(HEAT,WATER,ELECT,SE	5,000
580-537.200-920.500	TELEPHONE/PAGERS	2,500
Totals for dept 537.200 - PRODUCTION - DIESEL		107,800
Dept 537.210 - PURCHASED POWER		
580-537.210-740.522	MPPA Power Contracts	2,893,283
580-537.210-740.526	MISO,ITC,MIRECS,OTHER	1,000
Totals for dept 537.210 - PURCHASED POWER		2,894,283
Dept 537.300 - DISTRIBUTION (ELECTRICAL DEPT)		
580-537.300-702.800	WAGE (REG EMPLOYEE)	451,964
580-537.300-702.810	STANDBY	21,485
580-537.300-702.900	OVERTIME	28,000
580-537.300-711.400	LONGEVITY PAY	2,600
580-537.300-715.000	FICA	51,850
580-537.300-715.900	COMBINED FRINGES (NO FICA)	158,033
580-537.300-716.000	UNIFORMS	8,200
580-537.300-740.000	OPERATING SUPPLIES	205,000
580-537.300-740.200	TOOLS	2,500
580-537.300-740.800	REPAIRS & MAINTENANCE	2,250
580-537.300-801.000	PROFESSIONAL SERVICES	35,500
580-537.300-818.000	CONTRACTURAL SERVICE	32,000
580-537.300-818.500	Tree Trimming Contractural	55,000
580-537.300-818.661	Motor Operations	14,500
580-537.300-920.000	UTILITIES(HEAT,WATER,ELECT,SE	6,900
580-537.300-920.500	TELEPHONE/PAGERS	4,400
580-537.300-943.000	EQUIPMENT RENTAL	1,000
580-537.300-970.000	Capital Outlay	520,000
Totals for dept 537.300 - DISTRIBUTION (ELECTRICAL DE		1,601,182
Dept 537.500 - ACCOUNTING & COLLECTION (ELECT		
580-537.500-702.300	CLERICAL	83,720
580-537.500-702.350	METER READING	1,000
580-537.500-715.000	FICA	6,760
580-537.500-715.900	COMBINED FRINGES (NO FICA)	9,600
580-537.500-727.000	OFFICE SUPPLIES	1,000
580-537.500-727.100	POSTAGE	4,100
580-537.500-801.000	PROFESSIONAL SERVICES	1,500
580-537.500-956.100	CONF/WKSHOPS/TRAINING	1,000
580-537.500-999.600	TF TO CITY HALL FUND	144,600
Totals for dept 537.500 - ACCOUNTING & COLLECTION (EL		253,280
Dept 537.600 - ADMINISTRATION (ELECTRICAL DEP		
580-537.600-702.200	CITY MANAGER	46,500
580-537.600-711.000	Leave Days (Combined)	49,900
580-537.600-711.400	LONGEVITY PAY	8,750
580-537.600-715.000	FICA	9,495
580-537.600-715.210	Med/Dent/Vis InsRetirees	7,400
580-537.600-715.900	COMBINED FRINGES (NO FICA)	28,900
580-537.600-727.000	OFFICE SUPPLIES	1,500
580-537.600-727.100	POSTAGE	1,500

GL NUMBER	DESCRIPTION	2025-26 CITY MANAGER BUDGET
APPROPRIATIONS		
Dept 537.600 - ADMINISTRATION (ELECTRICAL DEP		
580-537.600-740.536	EnergyOptimizationExpenditure	26,000
580-537.600-740.537	LIEAF PROGRAM	12,000
580-537.600-801.000	PROFESSIONAL SERVICES	42,000
580-537.600-880.300	Community Promotion/Projects	4,000
580-537.600-900.000	PRINTING AND PUBLISHING	1,000
580-537.600-910.800	Property/Liability/BondingIns	39,500
580-537.600-920.000	UTILITIES(HEAT,WATER,ELECT,SE	26,000
580-537.600-920.500	TELEPHONE/PAGERS	2,200
580-537.600-920.800	Miss Dig	1,000
580-537.600-956.100	CONF/WKSHOPS/TRAINING	19,000
580-537.600-956.200	MEMBERSHIPS/DUES	35,000
580-537.600-970.005	ComputerUpgrading/Networking	5,000
580-537.600-998.001	Tree Replacement Project	2,500
580-537.600-998.702	Tf to Hart Historic District	30,990
580-537.600-999.282	ContributionToEDC	5,000
580-537.600-999.700	(EXPENSE) PAY IN LIEU OF TAX	196,250
580-537.600-999.840	HEART PROGRAM	12,000
580-537.600-999.860	Economic/Community Developmen	41,310
Totals for dept 537.600 - ADMINISTRATION (ELECTRICAL		654,695
Dept 970.000 - CAPITAL OUTLAY		
580-970.000-970.620	Recreation Improvements	2,500
580-970.000-970.990	ELECTRIC METER UPGRADE-WIRELESS	10,000
Totals for dept 970.000 - CAPITAL OUTLAY		12,500
TOTAL APPROPRIATIONS		5,682,029
NET OF REVENUES/APPROPRIATIONS - FUND 580		(226,829)
	BEGINNING FUND BALANCE	
	ENDING FUND BALANCE	

GL NUMBER	DESCRIPTION	2025-26 CITY MANAGER BUDGET
ESTIMATED REVENUES		
Dept 000.000		
590-000.000-631.000	SEWER TAPS REVENUE	9,500
590-000.000-643.000	METERED SALES TO GENERAL CUST	505,000
590-000.000-643.200	METERED SALES TO INDUSTRIAL	1,550,000
590-000.000-646.050	Penalty(After15th)WhenBilled	6,500
590-000.000-694.300	ReimburseForLabTests	31,500
590-000.000-694.420	Fm Septage Haulers	72,500
590-000.000-694.590	HayContractPayments/LandRenta	8,505
Totals for dept 000.000 -		2,183,505
TOTAL ESTIMATED REVENUES		2,183,505

GL NUMBER	DESCRIPTION	2025-26 CITY MANAGER BUDGET
APPROPRIATIONS		
Dept 527.100 - SEWER - PUMPING & TREATMENT		
590-527.100-702.800	WAGE (REG EMPLOYEE)	224,400
590-527.100-702.810	STANDBY	13,100
590-527.100-702.900	OVERTIME	13,500
590-527.100-711.000	Leave Days (Combined)	12,000
590-527.100-715.000	FICA	31,000
590-527.100-715.900	COMBINED FRINGES (NO FICA)	29,905
590-527.100-716.000	UNIFORMS	3,600
590-527.100-740.000	OPERATING SUPPLIES	19,800
590-527.100-740.010	Lab Supplies & Contractual	36,500
590-527.100-740.020	Chemicals	35,800
590-527.100-740.200	TOOLS	1,000
590-527.100-740.800	REPAIRS AND MAINTENANCE	3,500
590-527.100-801.000	PROFESSIONAL SERVICES	75,000
590-527.100-801.020	Lab Testing Services	11,000
590-527.100-801.050	Fees	2,000
590-527.100-801.100	License Fees	24,000
590-527.100-818.000	CONTRACTURAL SERVICE	2,500
590-527.100-818.661	Motor Operations	25,000
590-527.100-920.000	UTILITIES(HEAT,WATER,ELECT,SE	4,400
590-527.100-920.200	ELECTRICITY	429,250
590-527.100-920.500	TELEPHONE/PAGERS	5,000
590-527.100-956.100	CONF/WKSHOPS/TRAINING	1,200
590-527.100-983.200	Sludge Removal	480,000
590-527.100-998.000	MISCELLANEOUS	1,500
Totals for dept 527.100 - SEWER - PUMPING & TREATMENT		1,484,955
Dept 527.200 - SEWER - PUMP & TRT LIFT STATIO		
590-527.200-702.800	WAGE (REG EMPLOYEE)	4,800
590-527.200-702.900	OVERTIME	1,800
590-527.200-715.000	FICA	1,500
590-527.200-715.900	COMBINED FRINGES (NO FICA)	2,400
590-527.200-740.800	REPAIRS & MAINTENANCE	4,500
590-527.200-818.000	CONTRACTURAL SERVICE	25,000
590-527.200-920.000	UTILITIES(HEAT,WATER,ELECT,SE	1,400
590-527.200-920.200	ELECTRICITY	28,000
590-527.200-920.500	TELEPHONE/PAGERS	3,450
Totals for dept 527.200 - SEWER - PUMP & TRT LIFT STA		72,850
Dept 527.300 - SEWER- COLLECTION/TRANSMISSION		
590-527.300-702.800	WAGE (REG EMPLOYEE)	6,700
590-527.300-702.900	OVERTIME	1,200
590-527.300-715.000	FICA	1,200
590-527.300-715.900	COMBINED FRINGES (NO FICA)	1,400
590-527.300-740.000	OPERATING SUPPLIES	500
590-527.300-801.000	PROFESSIONAL SERVICES	7,500
590-527.300-818.000	CONTRACTURAL SERVICE	1,950
Totals for dept 527.300 - SEWER- COLLECTION/TRANSMISS		20,450
Dept 527.400 - SEWER- ADMINISTRATIVE		
590-527.400-702.200	CITY MANAGER	18,950
590-527.400-702.300	CLERICAL	27,500
590-527.400-711.000	Leave Days (Combined)	19,000
590-527.400-711.400	LONGEVITY PAY	2,500
590-527.400-715.000	FICA	6,580
590-527.400-715.900	COMBINED FRINGES (NO FICA)	14,500
590-527.400-727.000	OFFICE SUPPLIES	2,800
590-527.400-727.100	POSTAGE	3,400
590-527.400-740.000	OPERATING SUPPLIES	3,500
590-527.400-801.000	PROFESSIONAL SERVICES	20,000
590-527.400-801.100	License Fees	4,000
590-527.400-900.000	PRINTING AND PUBLISHING	400
590-527.400-910.800	Property/Liability/BondingIns	15,500
590-527.400-920.500	TELEPHONE/PAGERS	100
590-527.400-920.800	Miss Dig	520
590-527.400-956.100	CONF/WKSHOPS/TRAINING	2,200
590-527.400-956.200	MEMBERSHIPS/DUES	1,200
590-527.400-970.000	Capital Outlay	3,500
590-527.400-970.005	ComputerUpgrading/Networking	500
590-527.400-970.598	SEWERSYSTEMIMPROVEMENTS/SRF REPAYM	220,000
590-527.400-998.702	Tf to Hart Historic District	14,220
590-527.400-999.600	TF TO CITY HALL FUND	66,370
590-527.400-999.700	(EXPENSE) PAY IN LIEU OF TAX	65,280
590-527.400-999.860	Economic/Community Developmen	18,960
Totals for dept 527.400 - SEWER- ADMINISTRATIVE		531,480
TOTAL APPROPRIATIONS		2,109,735

GL NUMBER	DESCRIPTION	2025-26 CITY MANAGER BUDGET
NET OF REVENUES/APPROPRIATIONS - FUND 590		73,770
	BEGINNING FUND BALANCE	
	ENDING FUND BALANCE	

GL NUMBER	DESCRIPTION	2025-26 CITY MANAGER BUDGET
ESTIMATED REVENUES		
Dept 000.000		
591-000.000-540.000	STATE GRANT	44,850
591-000.000-642.000	WF - Water Taps	5,500
591-000.000-643.000	METERED SALES TO GENERAL CUST	423,600
591-000.000-645.001	WF - PENALTIES/RECONNECTS	100
591-000.000-646.050	Penalty(After15th)WhenBilled	2,000
591-000.000-694.020	Water Tower Leases	412,830
Totals for dept 000.000 -		888,880
TOTAL ESTIMATED REVENUES		888,880

GL NUMBER	DESCRIPTION	2025-26 CITY MANAGER BUDGET
APPROPRIATIONS		
Dept 547.100 - WATER FUND - PRODUCTION		
591-547.100-702.800	WAGE (REG EMPLOYEE)	11,500
591-547.100-702.900	OVERTIME	520
591-547.100-715.000	FICA	1,000
591-547.100-715.900	COMBINED FRINGES (NO FICA)	1,400
591-547.100-740.000	OPERATING SUPPLIES	5,000
591-547.100-740.800	REPAIRS & MAINTENANCE	5,000
591-547.100-801.000	PROFESSIONAL SERVICES	2,500
591-547.100-801.100	License Fees	1,522
591-547.100-818.000	CONTRACTURAL SERVICE	4,500
591-547.100-920.200	ELECTRICITY	43,940
Totals for dept 547.100 - WATER FUND - PRODUCTION		76,882
Dept 547.300 - WF-TRANSMISSION/DISTRIBUTION		
591-547.300-702.800	WAGE (REG EMPLOYEE)	16,000
591-547.300-702.900	OVERTIME	1,800
591-547.300-715.000	FICA	1,800
591-547.300-715.900	COMBINED FRINGES (NO FICA)	2,100
591-547.300-740.000	OPERATING SUPPLIES	2,500
591-547.300-801.000	PROFESSIONAL SERVICES	9,500
591-547.300-818.000	CONTRACTURAL SERVICE	51,000
591-547.300-920.000	UTILITIES(HEAT,WATER,ELECT,SE	1,950
591-547.300-920.200	ELECTRICITY	2,700
Totals for dept 547.300 - WF-TRANSMISSION/DISTRIBUTIO		89,350
Dept 547.400		
591-547.400-702.200	CITY MANAGER	19,500
591-547.400-702.300	CLERICAL	26,000
591-547.400-702.350	METER READING	2,500
591-547.400-715.000	FICA	8,600
591-547.400-715.900	COMBINED FRINGES (NO FICA)	11,100
591-547.400-727.100	POSTAGE	1,650
591-547.400-801.000	PROFESSIONAL SERVICES	22,000
591-547.400-801.002	2200777 DRINKING WATER ASSET	12,000
591-547.400-818.000	CONTRACTURAL SERVICE	2,750
591-547.400-910.800	Property/Liability/BondingIns	7,200
591-547.400-920.000	UTILITIES(HEAT,WATER,ELECT,SE	1,400
591-547.400-920.500	TELEPHONE/PAGERS	7,500
591-547.400-920.800	Miss Dig	500
591-547.400-956.100	CONF/WKSHOPS/TRAINING	2,500
591-547.400-956.200	MEMBERSHIPS/DUES	3,200
591-547.400-998.702	Tf to Hart Historic District	2,450
591-547.400-999.600	TF TO CITY HALL FUND	11,410
591-547.400-999.700	(EXPENSE) PAY IN LIEU OF TAX	15,490
591-547.400-999.860	Economic/Community Developmen	3,260
Totals for dept 547.400 -		161,010
Dept 970.000 - CAPITAL OUTLAY		
591-970.000-970.595	METER READING TECHNOLOGY	2,500
Totals for dept 970.000 - CAPITAL OUTLAY		2,500
TOTAL APPROPRIATIONS		329,742
NET OF REVENUES/APPROPRIATIONS - FUND 591		559,138
	BEGINNING FUND BALANCE	
	ENDING FUND BALANCE	

GL NUMBER	DESCRIPTION	2025-26 CITY MANAGER BUDGET
ESTIMATED REVENUES		
Dept 000.000		
702-000.000-676.101	Transfer From General Fund	9,800
702-000.000-676.500	FmElectric,Water,SewerFunds	47,660
702-000.000-694.000	MISCELLANEOUS	500
702-000.000-694.702	Events,Rentals,Fees,Membershi	2,000
Totals for dept 000.000 -		59,960
TOTAL ESTIMATED REVENUES		59,960

GL NUMBER	DESCRIPTION	2025-26 CITY MANAGER BUDGET
APPROPRIATIONS		
Dept 000.000		
702-000.000-702.805	Part Time Employee	12,000
702-000.000-715.000	FICA	1,200
702-000.000-740.000	OPERATING SUPPLIES	10,500
702-000.000-740.800	REPAIRS & MAINTENANCE	2,500
702-000.000-801.000	PROFESSIONAL SERVICES	500
702-000.000-818.000	CONTRACTURAL SERVICE	2,500
Totals for dept 000.000 -		29,200
TOTAL APPROPRIATIONS		29,200
NET OF REVENUES/APPROPRIATIONS - FUND 702		30,760
	BEGINNING FUND BALANCE	
	ENDING FUND BALANCE	

GL NUMBER	DESCRIPTION	2025-26 CITY MANAGER BUDGET
ESTIMATED REVENUES		
Dept 000.000		
710-000.000-402.000	CURRENT PROPERTY TAXES	3,020,505
Totals for dept 000.000 -		3,020,505
TOTAL ESTIMATED REVENUES		3,020,505

GL NUMBER	DESCRIPTION	2025-26 CITY MANAGER BUDGET
APPROPRIATIONS		
Dept 000.000		
710-000.000-998.005	Bank Fee Charges	1
710-000.000-999.612	DisburseToMultiUnits	3,016,720
Totals for dept 000.000 -		3,016,721
TOTAL APPROPRIATIONS		3,016,721
NET OF REVENUES/APPROPRIATIONS - FUND 710		3,784
	BEGINNING FUND BALANCE	
	ENDING FUND BALANCE	
ESTIMATED REVENUES - ALL FUNDS		15,520,572
APPROPRIATIONS - ALL FUNDS		14,374,308
NET OF REVENUES/APPROPRIATIONS - ALL FUNDS		1,146,264
BEGINNING FUND BALANCE - ALL FUNDS		
ENDING FUND BALANCE - ALL FUNDS		

City of Hart - Capital Improvement Plan - Implementation Timeline

Planned Year [1]	ID	Project Title	Total Est. Cost [2]	Local Street	Water Fund	Sewer Fund	% Road cost from Water Fund	% Road Cost from Sewer Fund
2026	202302	Washington Street Alley Sanitary Sewer Spot Repairs	$63,000	$0	$0	$63,000	0%	100%
2026	202304	East Main Lift Station Improvements	$61,000	$0	$0	$61,000		
2026	202310	Well Rehabilitation	$32,000	$0	$32,000	$0		
2026 Total			**$156,000**	$0	$32,000	$124,000		
2027	202402	Wood Street Reconstruction - Union to Griswold	$268,000	$196,000	$72,000	$0	0%	0%
2027	202403	Courtland Street Reconstruction - Jefferson to Johnson	$196,000	$157,000	$17,000	$22,000	0%	0%
2027	202404	Polk Road Lift Station Improvements	$175,000	$0	$0	$175,000		
2027	202405	Sanitary Sewer Cleaning and CCTV	$49,000	$0	$0	$49,000		
2027	202406	Well Rehabilitation	$33,000	$0	$33,000	$0		
2027 Total			**$2,004,000**	$353,000	$776,000	$875,000		
2028	202501	Parmington Avenue Water Main Improvements	$439,000	$0	$439,000	$0	100%	0%
2028	202502	Johnson Street Sanitary Sewer and Water Transmission Main Improvements	$1,245,000	$0	$780,000	$465,000	50%	50%
2028	202503	WWTF Storage Lagoon Berm Repair	$1,097,000	$0	$0	$1,097,000		
2028	202504	Sanitary Sewer Cleaning and CCTV	$50,000	$0	$0	$50,000		
2028	202505	Well Rehabilitation	$34,000	$0	$34,000	$0		
2028 Total			**$2,865,000**	$0	$1,253,000	$1,612,000		
2029	202601	Dryden/Church Sanitary Sewer and Water Main Improvements	$1,107,000	$0	$87,000	$1,020,000	0%	100%
2029	202602	Dryden Street Reconstruction - Lincoln to Washington	$188,000	$177,000	$11,000	$0	0%	0%
2029	202603	Church Street Sanitary Sewer and Water Main Improvements	$676,000	$0	$389,000	$287,000		
2029	202607	Sanitary Sewer Cleaning and CCTV	$51,000	$0	$0	$51,000		
2029	202608	Well Rehabilitation	$34,000	$0	$34,000	$0		
2029 Total			**$2,056,000**	$177,000	$521,000	$1,358,000		

City of Hart - Capital Improvement Plan - Implementation Timeline

Planned Year [1]	ID	Project Title	Total Est. Cost [2]	Local Street	Water Fund	Sewer Fund	% Road cost from Water Fund	% Road Cost from Sewer Fund
2030	202701	State Street and Chautauqua Street Transmission Main Improvements	$1,029,000	$0	$1,014,000	$15,000	100%	0%
2030	202702	Plum Lift Station Improvements	$14,000	$0	$0	$14,000		
2030	202703	Creeks Lift Station Improvements	$7,000	$0	$0	$7,000		
2030	202705	Griswold Lift Station Odor Control	$444,000	$0	$0	$444,000		
2030	202706	Sanitary Sewer Cleaning and CCTV	$52,000	$0	$0	$52,000		
2030	202707	Well Rehabilitation	$35,000	$0	$35,000	$0		
2030 Total			**$1,581,000**	$0	$1,049,000	$809,000		
2031	202801	West Main Sanitary Sewer Improvements	$1,335,000	$0	$121,000	$1,214,000	0%	100%
2031	202802	Old City Tank Recoating	$297,000	$0	$297,000	$0		
2031	202803	WWTF Aeration Diffuser Replacements	$60,000	$0	$0	$60,000		
2031	202804	WWTF Control Building Improvements	$4,000	$0	$0	$4,000		
2031	202805	Sanitary Sewer Cleaning and CCTV	$53,000	$0	$0	$53,000		
2031 Total			**$1,749,000**	$0	$418,000	$1,331,000		
2032	202901	Griswold Street Sanitary Sewer Extension	$143,000	$0	$12,000	$131,000	0%	100%
2032	202904	WWTF Storage Building Improvements	$5,000	$0	$0	$5,000		
2032	202905	Sanitary Sewer Cleaning and CCTV	$54,000	$0	$0	$54,000		
2032 Total			**$202,000**	$0	$12,000	$190,000		
2033	203001	State Street Water Main Improvements - North End	$325,000	$0	$325,000	$0	100%	0%
2033	203002	WWTF Clarifier Improvements	$122,000	$0	$0	$122,000		
2033 Total			**$447,000**	$0	$325,000	$122,000		
2034	203003	Wastewater System Spot Repairs - Phase 3	$87,000	$0	$0	$87,000	0%	100%
2034	203004	Storm Sewer Spot Repairs	$93,000	$93,000	$0	$0	0%	0%
2034	203005	Sanitary Sewer Cleaning and CCTV	$55,000	$0	$0	$55,000		

City of Hart - Capital Improvement Plan - Implementation Timeline

Planned Year [1]	ID	Project Title	Total Est. Cost [2]	Local Street	Water Fund	Sewer Fund	% Road cost from Water Fund	% Road Cost from Sewer Fund
2034 Total			**$235,000**	$93,000	$0	$142,000		
2035	204001	Hart Middle School Water Main Improvements	$237,000	$0	$237,000	$0		
2035	204002	Water Street Transmission Main Improvements	$274,000	$0	$274,000	$0	100%	0%
2035	204003	DPW Building	$3,733,000	$747,000	$1,493,000	$1,493,000		
2035 Total			**$4,244,000**	$747,000	$2,004,000	$1,493,000		
2036	202902	Apple Avenue Sanitary Sewer and Water Main Improvements	$944,000	$0	$567,000	$377,000	50%	50%
2036	202903	Rossiter Well and Wellhouse Replacement	$747,000	$0	$747,000	$0		
2036	205003	Sanitary Sewer Cleaning and CCTV	$55,000	$0	$0	$55,000		
2036 Total			**$1,746,000**	$93,000	$1,314,000	$432,000		

[2] All costs are estimated in 2023 dollars and include engineering, contingency, and legal allowance.

RESOLUTION 2025-18
Hart City Council
City of Hart, Michigan

AUTHORIZE MDOT JURISDICTIONAL TRANSFER OR ROAD SEGMENT AND APPROVE PROPOSED MOU

WHEREAS, the City of Hart operates and maintains approximately 14 miles of major and local streets within city limits; and

WHEREAS, the Michigan Department of Transportation wishes to transfer jurisdiction of the Road Segment of South State Street from Polk Road to Johnson Road to the City of Hart; and

WHEREAS, MDOT proposes a one-time payment of $2,450,257.12 to the city for the reconstruction of the road segment, along with regular Michigan Transportation Fund ACT51 revenues associated with the maintenance and operation of said right-of-way; and

WHEREAS, the City believes residents and business owners will benefit from the transfer as local control will enable closer scrutiny of this road segment; and

WHEREAS, the City Council desires to secure the benefits of efficient self-government and to promote and protect our common interests and welfare;

NOW THEREFORE BE IT RESOLVED THAT THE HART CITY COUNCIL:

Accepts the conditions proposed by MDOT in the attached Memorandum of Understanding.

The "ROAD SEGMENT" proposed for jurisdictional transfer from MDOT to the City of Hart, to become a City Major Street, specifically:
US-31BR/State St, from US-31BR/Polk Rd to Johnson St, a distance of approximately 0.72 miles in Control Section 64016

Furthermore, the council authorizes the City Manager, the designated ACT51 Street Administrator, to sign any related documentation to complete the transfer.

Moved by _____, supported by _____, and thereafter adopted by the Hart City Council at a regular council meeting held on June 10, 2025.

Ayes: __ Nays: __ Absent: __

MDOT NO. 2025-0473
AGENDA: SAB

MEMORANDUM OF UNDERSTANDING

BETWEEN

MICHIGAN DEPARTMENT OF TRANSPORTATION

AND

CITY OF HART

I. PURPOSE

This Memorandum of Understanding (MOU) is entered into between the Michigan Department of Transportation (MDOT) and the City of Hart (CITY) for the purpose of transferring jurisdiction of the road segment described in Attachment A, dated March 14, 2023, from MDOT to the CITY (ROAD SEGMENT). This MOU will begin upon award and will remain in effect unless it is modified according to Section V below.

II. BACKGROUND

The ROAD SEGMENT is within the CITY boundaries and is no longer functioning as a State Trunkline. MDOT is willing to transfer jurisdictional control of the ROAD SEGMENT to the CITY and the CITY is willing to accept jurisdiction of the ROAD SEGMENT. This transfer of jurisdictional control of the ROAD SEGMENT will make this ROAD SEGMENT a City Major Street.

The parties intend this MOU to be an agreement to transfer jurisdiction of the ROAD SEGMENT in return for a fixed lump sum amount of state funds as provided herein, which will be utilized by the CITY for the design and construction of improvements to the ROAD SEGMENT. The improvements will be for the renovation, repair and/or reconstruction of the ROAD SEGMENT and will meet or exceed the standard represented by the work items set forth in Attachment B, dated May 6, 2025 (PROJECT).

No real property or real property interests are being transferred as part of this MOU. Any breaks in limited access must be approved by the Federal Highway Administration (FHWA).

MDOT and the Osceola County Road Commission (COUNTY) currently have in force a Trunkline Maintenance Contract for portions of state trunkline located within the CITY boundaries.

III. AGREEMENT

Upon award and acceptance of this MOU by both parties, the parties agree to the following:

A. MDOT agrees:

1. To transfer jurisdictional control of the ROAD SEGMENT to the CITY and the CITY agrees to accept jurisdictional control of the ROAD SEGMENT, thereby making this ROAD SEGMENT a City Major Street.

2. To pay the amount of Two Million Four Hundred Fifty Thousand Two Hundred Fifty-Seven Dollars and Twelve Cents ($2,450,257.12) to the CITY, such amount being the estimated cost of the PROJECT. Pursuant to Act 296, Public Acts of 1969, Section 8 (3) (a), this payment is made to the CITY so that the PROJECT will be undertaken by the CITY in lieu of being undertaken by MDOT. This payment will be disbursed to the CITY upon completion of any final administrative approvals necessary to authorize the release of funding and no later than 90 days after the award date of this MOU.

3. To transfer funds from the trunkline fund to the CITY each fiscal year at the average revenue worth per mile as calculated under MCL 247.660a(2) for a City Major Street for each mile transferred under this MOU. This annual transfer of funds and the estimated one time PROJECT cost will be MDOT's sole financial obligations to the CITY for this mileage transfer.

4. To pursue modification of the current Trunkline Maintenance Contract to reflect this MOU.

B. The CITY agrees:

1. To assume full jurisdictional control of the ROAD SEGMENT.

2. To perform maintenance of the ROAD SEGMENT for which jurisdictional control has been transferred to the CITY by this MOU.

3. To perform the PROJECT work, meeting or exceeding the standards represented by the work items set forth in Attachment B.

4. To complete the PROJECT for the indicated cost of Two Million Four Hundred Fifty Thousand Two Hundred Fifty-Seven Dollars and Twelve Cents ($2,450,257.12). The CITY will be responsible for all costs in excess of the MDOT funds as shown in Section III, Part A, subpart 2. Nothing in this MOU will prevent the CITY from raising the standard of renovation, repair, and/or reconstruction represented by the PROJECT, so long as the minimum standard represented herein is met.

   The CITY agrees that the costs incurred under this MOU will represent only those items that are properly chargeable in accordance with this MOU. The CITY also certifies that it has read the MOU terms and has made itself aware of the applicable laws, regulations, and terms of this MOU that apply to the incurring of costs under the terms of this MOU.

   Allowable costs for PROJECT work include expenses incurred directly and indirectly for preliminary engineering; contracted construction, including the costs of advertising, letting, and awarding contract(s); and construction engineering, inspection, and testing.

5. To not seek additional trunkline funds or other compensation for the mileage transferred under this MOU other than that described in Section III, Part A, subpart 3.

MDOT Michigan Department of Transportation

6. To expend any excess funds that remain from the amount set forth in Section III, Part A, subpart 2, in accordance with the requirements of Act 51, Public Acts of 1951, Section 13, as amended.

7. To conduct and obtain at CITY expense any environmental reviews and clearances required by state or federal law for any work which exceeds the standard of renovation, repair, and/or reconstruction represented by the PROJECT.

8. That, if for any reason the PROJECT is not completed within five (5) years of the effective date of this MOU, the CITY will promptly repay MDOT the total amount of funds set forth in Section III, Part A, subpart 2. Such repayment will have no effect on MDOT's obligations or the transfer of jurisdiction of the ROAD SEGMENT as set forth herein.

9. Upon completion of the PROJECT, to notify MDOT in writing of such PROJECT completion and include a statement of costs incurred.

10. With regard to audits and record-keeping,

    a. The CITY will establish and maintain accurate records, in accordance with generally accepted accounting principles, of all expenses incurred for which payment is sought or made under this MOU (RECORDS). Separate accounts will be established and maintained for all costs incurred under this MOU.

    b. The CITY will maintain the RECORDS for at least three (3) years from the date of PROJECT completion, as set forth in Section III, Part A, paragraph 2, of this MOU. In the event of a dispute with regard to the allowable expenses or any other issue under this MOU, the CITY will thereafter continue to maintain the RECORDS at least until that dispute has been finally decided and the time for all available challenges or appeals of that decision has expired.

    c. MDOT or its representative may scan, inspect, copy, or audit the RECORDS at any reasonable time after giving reasonable notice.

    d. If any part of the work is subcontracted, the CITY will assure compliance with subsections (a), (b), and (c) above for all subcontracted work.

11. In the event that an audit performed by or on behalf of MDOT indicates an adjustment to the costs reported under this MOU or questions the allowability of an item of expense, MDOT will promptly submit to the CITY a Notice of Audit Results and a copy of the audit report, which may supplement or modify any tentative findings verbally communicated to the CITY at the completion of an audit.

    Within sixty (60) days after the date of the Notice of Audit Results, the CITY will (a) respond in writing to the responsible MDOT Bureau indicating whether or not it concurs with the audit report, (b) clearly explain the nature and basis for any disagreement as to a disallowed item of expense, and (c) submit to MDOT a written explanation as to any questioned or no opinion expressed item of expense (RESPONSE). The RESPONSE will be clearly stated and will provide any supporting documentation necessary to resolve any disagreement or questioned or no opinion expressed item of expense. Where the documentation is voluminous, the CITY may supply appropriate excerpts and make alternate arrangements to conveniently and reasonably make that documentation available for review by MDOT. The RESPONSE will refer to and apply the language of the MOU. The CITY agrees that failure to submit a RESPONSE within the sixty (60) day period constitutes

agreement with any disallowance of an item of expense and authorizes MDOT to finally disallow any items of questioned or no opinion expressed cost.

MDOT will make its decision with regard to any Notice of Audit Results and RESPONSE within one hundred twenty (120) days after the date of the Notice of Audit Results. If MDOT determines that an overpayment has been made to the CITY, the CITY will repay that amount to MDOT or reach agreement with MDOT on a repayment schedule within thirty (30) days after the date of an invoice from MDOT. If The CITY fails to repay the overpayment or reach agreement with MDOT on a repayment schedule within the thirty (30) day period, the CITY agrees that MDOT will deduct all or a portion of the overpayment from any funds then or thereafter payable by MDOT to the CITY under this MOU or any other agreement or payable to the CITY under the terms of 1951 PA 51, as applicable. Interest will be assessed on any partial payments or repayment schedules based on the unpaid balance at the end of each month until the balance is paid in full. The assessment of interest will begin thirty (30) days from the date of the invoice. The rate of interest will be based on the Michigan Department of Treasury common cash funds interest earnings. The rate of interest will be reviewed annually by MDOT and adjusted as necessary based on the Michigan Department of Treasury common cash funds interest earnings. The CITY expressly consents to this withholding or offsetting of funds under those circumstances, reserving the right to file a lawsuit in the Court of Claims to contest MDOT's decision only as to any item of expense the disallowance of which was disputed by the CITY in a timely filed RESPONSE.

C. Unless otherwise addressed by this MOU, both parties agree that the transfer of jurisdictional control of the ROAD SEGMENT from MDOT to the CITY will include the transfer of utility, driveway, and drainage permits, whether recorded or otherwise; all bridges, culverts, signs, signals, and/or other structures or traffic control devices; and any and all features and appurtenances now existing for highway purposes on and along the ROAD SEGMENT.

D. The parties agree that the jurisdictional transfer of the ROAD SEGMENT complies with the provisions of MCL 247.851 et. seq.

IV TERM

This MOU shall take effect upon award and remain in effect unless it is modified according to Section V below.

V. MODIFICATION

This MOU may be modified, in writing, upon mutual agreement by the parties. Any modification must be signed by the authorized representative of each agency or his/her designee.

VI. SIGNATURE

This MOU is entered into upon signing by the duly authorized officials for the CITY and for MDOT.

CITY OF HART

_____ _____

Title: Date

MICHIGAN DEPARTMENT OF TRANSPORTATION

_____ _____

Title: Director Date

Michigan Department of Transportation

Approved as to Legal From
5-16-25 J.S.

MDOT Michigan Department of Transportation

REVIEWED
By Chris Woodbury at 10:09 am, May 30, 2025

ATTACHMENT A
March 14, 2023

ROAD SEGMENT proposed for jurisdictional transfer from MDOT to the City of Hart, to become a City Major Street:

US-31BR/State St, from US-31BR/Polk Rd to Johnson St, a distance of approximately 0.72 miles in Control Section 64016

Proposed Jurisdictional Transfer from MDOT to the City of Hart



MDOT

March 13, 2023

Jurisdictional Transfer

Trunkline

Local Roads

N W E S

0 0.1 0.2 Miles

Attachment B

Michigan Department of Transportation
Preliminary Project Detail Estimate

Project ID: 207968_5-5-25

Project Description: Turn Back US-31BR Hart - CAT0001 is Oceana CRC (Polk Rd), CAT0003 is City of Hart (State St)

Spec Book: 20

Date Printed: 5/6/2025

Federal Project Number:

Preliminary Project Detail Estimate - Detail Estimate Cost Summary

Report v1

Project ID: 207968_5-5-25

Project Description: Turn Back US-31BR Hart - CAT0001 is Oceana CRC (Polk Rd), CAT0003 is City of Hart (State St)

List of Funds

Fund ID - Description	Fund Package ID	Total Fund Package Cost	CE Amount	Total	Funding Limit	Funding

Project Project '207968_5-5-25': Project does not contain Fund Packages.

Preliminary Project Detail Estimate - Detail Cost Estimate

Report v1

Project ID: 207968_5-5-25 **Federal Project Number:**

Project Description: Turn Back US-31BR Hart - CAT0001 is Oceana CRC (Polk Rd), CAT0003 is City of Hart (State St)

List of Items

Line Num	Ref. ID	Description	Alt. Set	Alt. Member	Units	Quantity	Price	Ext. Amount	Fund Package ID	Flags*
Category ID: 0001		**Catg Descr:** Oceana CRC Road			**Alternate Set:**			**Alternate Member:**		
0005	1100001	Mobilization, Max			LSUM	0.670	725,000.00000	485,750.00		L B
0010	2040020	Curb and Gutter, Rem			Ft	14,809.000	9.49000	140,537.41		L
0015	2040035	Guardrail, Rem			Ft	850.000	2.72000	2,312.00		L
0020	2040050	Pavt, Rem			Syd	10,194.000	11.34000	115,599.96		L
0025	2080020	Erosion Control, Inlet Protection, Fabric Drop			Ea	15.000	137.32000	2,059.80		L
0030	2080036	Erosion Control, Silt Fence			Ft	4,500.000	2.54000	11,430.00		L
0035	3020002	Aggregate Base, LM			Cyd	130.000	75.49000	9,813.70		L
0040	3020050	Aggregate Base, Conditioning			Syd	13,026.000	2.38000	31,001.88		L
0045	3070125	Shld, Cl II, 3 inch			Syd	5,937.000	5.10000	30,278.70		L
0050	4030005	Dr Structure Cover, Adj, Case 1			Ea	16.000	736.89000	11,790.24		L
0055	4030050	Dr Structure Cover, Type K			Ea	10.000	956.60000	9,566.00		L
0060	5010002	Cold Milling HMA Surface			Syd	26,902.000	2.68000	72,097.36		L
0065	5010007	HMA Quality Initiative			Dlr	17,000.000	1.00000	17,000.00		F L
0070	5010008	Pavt for Butt Joints, Rem			Syd	2,500.000	6.88000	17,200.00		L
0075	5010018	Longit Joint Density Quality Initiative			Dlr	40,075.000	1.00000	40,075.00		F L
0080	5010061	HMA Approach			Ton	1,457.000	148.41000	216,233.37		L

Preliminary Project Detail Estimate - Detail Cost Estimate Report v1

Project ID: 207968_5-5-25 **Federal Project Number:**

Project Description: Turn Back US-31BR Hart - CAT0001 is Oceana CRC (Polk Rd), CAT0003 is City of Hart (State St)

List of Items

Line Num	Ref. ID	Description	Alt. Set	Alt. Member	Units	Quantity	Price	Ext. Amount	Fund Package ID	Flags*
0085	5012037	HMA, 5EML			Ton	8,320.000	97.50000	811,200.00		L
0090	6020106	Conc Pavt, Nonreinf, 9 inch			Syd	10,194.000	60.28000	614,494.32		L
0095	6020200	Joint, Contraction, Cp			Ft	6,553.000	13.14000	86,106.42		L
0100	6030005	Cement			Ton	70.000	12.90000	903.00		L
0105	6030020	Joint, Contraction, Crg			Ft	8,015.000	8.77000	70,291.55		L
0110	6030030	Lane Tie, Epoxy Anchored			Ea	1,449.000	7.97000	11,548.53		L
0115	6030035	Non-Chloride Accelerator			Gal	2,969.000	0.01000	29.69		L
0120	6030048	Pavt Repr, Nonreinf Conc, 10 inch			Syd	5,343.000	87.92000	469,756.56		L
0125	6030080	Pavt Repr, Rem			Syd	5,343.000	32.41000	173,166.63		L
0130	6030090	Saw Cut, Intermediate			Ft	802.000	1.86000	1,491.72		L
0135	8020016	Curb and Gutter, Conc, Det B2			Ft	400.000	43.33000	17,332.00		L
0140	8020050	Driveway Opening, Conc, Det M			Ft	750.000	28.76000	21,570.00		L
0145	8070044	Guardrail Approach Terminal, Type 2M			Ea	3.000	3,427.21000	10,281.63		L
0150	8072179	Guardrail, Type MGS-8, 72 inch Post			Ft	850.000	26.72000	22,712.00		L
0155	8110114	Pavt Mrkg, Polyurea, 24 inch, Stop Bar			Ft	54.000	16.43000	887.22		L
0160	8112114	Pavt Mrkg, Wet Reflective Polyurea, 4 inch, White			Ft	2,000.000	1.35000	2,700.00		L

Preliminary Project Detail Estimate - Detail Cost Estimate Report v1

Project ID: 207968_5-5-25 **Federal Project Number:**

Project Description: Turn Back US-31BR Hart - CAT0001 is Oceana CRC (Polk Rd), CAT0003 is City of Hart (State St)

List of Items

Line Num	Ref. ID	Description	Alt. Set	Alt. Member	Units	Quantity	Price	Ext. Amount	Fund Package ID	Flags*
0165	8112115	Pavt Mrkg, Wet Reflective Polyurea, 6 inch, White			Ft	17,181.000	1.44000	24,740.64		L
0170	8112117	Pavt Mrkg, Wet Reflective Polyurea, 4 inch, Yellow			Ft	2,148.000	1.54000	3,307.92		L
0175	8120012	Barricade, Type III, High Intensity, Double Sided, Lighted, Furn			Ea	33.000	54.26000	1,790.58		L
0180	8120013	Barricade, Type III, High Intensity, Double Sided, Lighted, Oper			Ea	33.000	1.82000	60.06		L
0185	8120040	Conc Barrier Ending, Temp, Det 2, Adj			Ea	1.000	565.17000	565.17		L
0190	8120041	Conc Barrier Ending, Temp, Det 2, Furn			Ea	1.000	2,197.94000	2,197.94		L
0195	8120042	Conc Barrier Ending, Temp, Det 2, Oper			Ea	1.000	231.63000	231.63		L
0200	8120060	Conc Barrier Ending, Temp, Det 5, Adj			Ea	1.000	681.73000	681.73		L
0205	8120061	Conc Barrier Ending, Temp, Det 5, Furn			Ea	1.000	2,010.64000	2,010.64		L
0210	8120062	Conc Barrier Ending, Temp, Det 5, Oper			Ea	1.000	173.92000	173.92		L
0215	8120140	Lighted Arrow, Type C, Furn			Ea	2.000	347.12000	694.24		L
0220	8120141	Lighted Arrow, Type C, Oper			Ea	2.000	49.00000	98.00		L
0225	8120170	Minor Traf Devices			LSUM	0.670	195,000.00000	130,650.00		L B

Preliminary Project Detail Estimate - Detail Cost Estimate Report v1

Project ID: 207968_5-5-25 **Federal Project Number:**

Project Description: Turn Back US-31BR Hart - CAT0001 is Oceana CRC (Polk Rd), CAT0003 is City of Hart (State St)

List of Items

Line Num	Ref. ID	Description	Alt. Set	Alt. Member	Units	Quantity	Price	Ext. Amount	Fund Package ID	Flags*
0230	8120210	Pavt Mrkg, Longit, 6 inch or Less Width, Rem			Ft	14,409.000	0.82000	11,815.38		L
0235	8120235	Pavt Mrkg, Wet Reflective, Type NR, Paint, 4 inch, White, Temp			Ft	1,400.000	0.62000	868.00		L
0240	8120245	Pavt Mrkg, Wet Reflective, Type R, Tape, 4 inch, White, Temp			Ft	1,400.000	2.59000	3,626.00		L
0245	8120252	Plastic Drum, Fluorescent, Furn			Ea	476.000	16.89000	8,039.64		L
0250	8120253	Plastic Drum, Fluorescent, Oper			Ea	476.000	0.38000	180.88		L
0255	8120310	Sign Cover			Ea	19.000	19.47000	369.93		L
0260	8120350	Sign, Type B, Temp, Prismatic, Furn			Sft	1,500.000	3.14000	4,710.00		L
0265	8120351	Sign, Type B, Temp, Prismatic, Oper			Sft	1,500.000	0.37000	555.00		L
0270	8120370	Traf Regulator Control			LSUM	0.670	80,000.00000	53,600.00		L B
0275	8121100	Conc Barrier, Temp, Limited Deflection, Det 2, Furn			Ft	1,905.000	68.23000	129,978.15		L
0280	8121101	Conc Barrier, Temp, Limited Deflection, Det 2, Oper			Ft	1,905.000	15.83000	30,156.15		L
0285	8121102	Conc Barrier, Temp, Limited Deflection, Det 2, Adj			Ft	1,905.000	10.00000	19,050.00		L
0290	8162002	Slope Restoration, Non-Freeway, Type B			Syd	200.000	15.20000	3,040.00		L
0295	8240001	Contractor Staking			LSUM	0.670	130,000.00000	87,100.00		L B

Preliminary Project Detail Estimate - Detail Cost Estimate

Report v1

Project ID: 207968_5-5-25 **Federal Project Number:**

Project Description: Turn Back US-31BR Hart - CAT0001 is Oceana CRC (Polk Rd), CAT0003 is City of Hart (State St)

List of Items

Line Num	Ref. ID	Description	Alt. Set	Alt. Member	Units	Quantity	Price	Ext. Amount	Fund Package ID	Flags*
0300	8240002	Staking Plan Errors and Extras, Max $180/hour			Hr	50.000	4.13000	206.50		L
0475	8507060	_ Contingency (8%)			Dlr	432,000.000	1.00000	432,000.00		L
0480	8507060	_ PE			Dlr	404,920.000	1.00000	404,920.00		L
0485	8507060	_ CE			Dlr	555,000.000	1.00000	555,000.00		L
0505	2030003	Culv, Rem, Over 48 inch			Ea	1.000	8,138.74000	8,138.74		L
0510	2050016	Excavation, Earth			Cyd	4,400.000	18.30000	80,520.00		L
0515	2060002	Backfill, Structure, CIP			Cyd	815.000	38.20000	31,133.00		L
0520	8130005	Riprap, Heavy			Syd	355.000	132.20000	46,931.00		L
0525	4060129	Culv, Precast Conc Box, 10 foot by 5 foot			Ft	110.000	3,800.00000	418,000.00		L
						Category Total:		$6,024,357.53		
Category ID: 0003		**Catg Descr:** Hart Road				**Alternate Set:**		**Alternate Member:**		
0305	1100001	Mobilization, Max			LSUM	0.330	725,000.00000	239,250.00		L B
0310	2040020	Curb and Gutter, Rem			Ft	200.000	17.44000	3,488.00		L
0315	2040055	Sidewalk, Rem			Syd	230.000	19.88000	4,572.40		L
0320	2080020	Erosion Control, Inlet Protection, Fabric Drop			Ea	15.000	137.32000	2,059.80		L
0325	2080036	Erosion Control, Silt Fence			Ft	500.000	3.49000	1,745.00		L

Preliminary Project Detail Estimate - Detail Cost Estimate Report v1

Project ID: 207968_5-5-25 **Federal Project Number:**

Project Description: Turn Back US-31BR Hart - CAT0001 is Oceana CRC (Polk Rd), CAT0003 is City of Hart (State St)

List of Items

Line Num	Ref. ID	Description	Alt. Set	Alt. Member	Units	Quantity	Price	Ext. Amount	Fund Package ID	Flags*
0330	4030005	Dr Structure Cover, Adj, Case 1			Ea	4.000	798.14000	3,192.56		L
0335	4030050	Dr Structure Cover, Type K			Ea	4.000	926.61000	3,706.44		L
0340	6030005	Cement			Ton	73.000	13.32000	972.36		L
0345	6030020	Joint, Contraction, Crg			Ft	92,254.000	7.46000	688,214.84		L
0350	6030030	Lane Tie, Epoxy Anchored			Ea	100.000	10.54000	1,054.00		L
0355	6030035	Non-Chloride Accelerator			Gal	3,106.000	0.01000	31.06		L
0360	6030048	Pavt Repr, Nonreinf Conc, 10 inch			Syd	5,591.000	76.44000	427,376.04		L
0365	6030080	Pavt Repr, Rem			Syd	5,591.000	30.70000	171,643.70		L
0370	6030090	Saw Cut, Intermediate			Ft	9,225.000	1.51000	13,929.75		L
0375	8020016	Curb and Gutter, Conc, Det B2			Ft	200.000	45.81000	9,162.00		L
0380	8030010	Detectable Warning Surface			Ft	130.000	47.07000	6,119.10		L
0385	8030046	Sidewalk, Conc, 6 inch			Sft	1,040.000	6.87000	7,144.80		L
0390	8032002	Curb Ramp, Conc, 6 inch			Sft	1,040.000	8.57000	8,912.80		L
0395	8110093	Pavt Mrkg, Polyurea, 6 inch, Crosswalk			Ft	800.000	3.34000	2,672.00		L
0400	8110114	Pavt Mrkg, Polyurea, 24 inch, Stop Bar			Ft	26.000	18.17000	472.42		L
0405	8110414	Pavt Mrkg, Polyurea, School			Ea	2.000	279.20000	558.40		L
0410	8120012	Barricade, Type III, High Intensity,			Ea	11.000	59.03000	649.33		L

Preliminary Project Detail Estimate - Detail Cost Estimate Report v1

Project ID: 207968_5-5-25 **Federal Project Number:**

Project Description: Turn Back US-31BR Hart - CAT0001 is Oceana CRC (Polk Rd), CAT0003 is City of Hart (State St)

List of Items

Line Num	Ref. ID	Description	Alt. Set	Alt. Member	Units	Quantity	Price	Ext. Amount	Fund Package ID	Flags*
		Double Sided, Lighted, Furn								
0415	8120013	Barricade, Type III, High Intensity, Double Sided, Lighted, Oper			Ea	11.000	3.40000	37.40		L
0420	8120026	Pedestrian Type II Barricade, Temp			Ea	8.000	56.71000	453.68		L
0425	8120140	Lighted Arrow, Type C, Furn			Ea	2.000	347.12000	694.24		L
0430	8120141	Lighted Arrow, Type C, Oper			Ea	2.000	49.00000	98.00		L
0435	8120170	Minor Traf Devices			LSUM	0.330	195,000.00000	64,350.00		L B
0440	8120252	Plastic Drum, Fluorescent, Furn			Ea	100.000	17.77000	1,777.00		L
0445	8120253	Plastic Drum, Fluorescent, Oper			Ea	100.000	0.59000	59.00		L
0450	8120350	Sign, Type B, Temp, Prismatic, Furn			Sft	500.000	3.24000	1,620.00		L
0455	8120351	Sign, Type B, Temp, Prismatic, Oper			Sft	500.000	0.61000	305.00		L
0460	8120370	Traf Regulator Control			LSUM	0.330	80,000.00000	26,400.00		L B
0465	8240001	Contractor Staking			LSUM	0.330	130,000.00000	42,900.00		L B
0470	8240002	Staking Plan Errors and Extras, Max $180/hour			Hr	20.000	3.80000	76.00		L
0490	8507060	_ Contingency (8%)			Dlr	203,250.000	1.00000	203,250.00		L
0495	8507060	_ PE			Dlr	233,310.000	1.00000	233,310.00		L
0500	8507060	_ CE			Dlr	278,000.000	1.00000	278,000.00		L
							Category Total:	$2,450,257.12		

Preliminary Project Detail Estimate - Detail Cost Estimate

Report v1

Project ID: 207968_5-5-25 **Federal Project Number:**

Project Description: Turn Back US-31BR Hart - CAT0001 is Oceana CRC (Polk Rd), CAT0003 is City of Hart (State St)

List of Items

Line Num	Ref. ID	Description	Alt. Set	Alt. Member	Units	Quantity	Price	Ext. Amount	Fund Package ID	Flags*
					207968_5-5-25	**Estimate Total:**		**$8,474,614.65**		

** Flags: (F)ixed Price, (N)on Bid, (L)ow Cost Contributor, (B)id as Lump Sum*

CITY OF HART

407 S. State St., Hart, MI 49420

Ph: 231-873-2488 Fax: 231-873-0100

SPECIAL EVENTS PERMIT

THE CITY IS NOT RESPONSIBLE FOR BY-STANDERS AT YOUR EVENT.

DATE OF APPLICATION: 5/13/2025

NAME OF EVENT: Community Wide Garage Sales

DATE OF EVENT: 6/28/2025 TIME: 8:00 AM TO 5:00 PM

RAIN DATE OF EVENT: **MUST PROVIDE** 7/12/2025

LOCATION AND/OR ROUTE OF EVENT:

City of Hart Residents

DESCRIPTION OF EVENT: City wide garage sales for anyone who would like to particiapte. Will be creating a virtual map of sale locations for residents to use.

SPECIAL NEEDS: None

NAME OF ORGANIZATION OR SPONSOR: City of Hart

ADDRESS: 407 S State St Hart MI 49420

CONTACT PERSON: Lindsay Brown

PHONE: 231-923-3837 FAX:

EMAIL: events@cityofhart.org

X Lindsay Brown 5/13/2025

SIGNATURE OF EVENT COORDINATOR/SPONSOR **DATE**

ALL CURRENT COVID-19 STATE MANDATED RESTRICTIONS MUST BE ADHERED TO. IT IS YOUR RESPONSIBLITY TO SCHEDULE THE LOGISTICS MEETING WITH THE CITY DEPARTMENTS INDICATED IF YOUR APPROVED PERMIT INDICATES THAT A MEETING IS NEEDED. PLEASE NOTE THAT A 7 - 10 DAY ADVANCE NOTICE WILL BE NEEDED TO SCHEDULE THE MEETING.

POLICE: 873-2488, DPW: 873-3100, HYDRO: 873-5367, EMS: 873-8240

SECTIONS BELOW TO BE COMPLETED BY THE CITY

PROOF OF LIABILITY INSURANCE FOR STREET SOLICITATION: YES OR NO

LOGISTICS MEETING NEEDED: YES OR NO

DEPT. ATTENDING: DPW POLICE EMS HYDRO

PERMIT NUMBER: APPROVED BY CITY COUNCIL/CITY MANAGER

DATE OF APPROVAL/DENIAL: YES OR NO

CONDITIONS:

CITY REPRESENTATIVE'S SIGNATURE:

CITY OF HART

407 S. State St., Hart, MI 49420
Ph: 231-873-2488 Fax: 231-873-0100

SPECIAL EVENTS PERMIT

THE CITY IS NOT RESPONSIBLE FOR BY-STANDERS AT YOUR EVENT.

DATE OF APPLICATION: June 5 2025

NAME OF EVENT: Outdoor service for Hart FBC & Picnic

DATE OF EVENT: 7/20/25 TIME: 9:30 TO 12:30

RAIN DATE OF EVENT: MUST PROVIDE

LOCATION AND/OR ROUTE OF EVENT: John Gurney Beach & Pavilion & by water parking on top in grass fields

DESCRIPTION OF EVENT: Sunday morning church service & Baptism at the Beach Front

SPECIAL NEEDS: chain unlocked to allow a golf cart to bring elderly & special needs people from parking area. Use of Bath house

NAME OF ORGANIZATION OR SPONSOR: Hart First Baptist Church

ADDRESS: 3258 N. 72nd Ave Hart, mi

CONTACT PERSON: Ryan Vander Zwaag

PHONE: 231-923-9531 FAX:

EMAIL: ryanvz@gofbchart.org

X Ryan V-Z 6/5/25

SIGNATURE OF EVENT COORDINATOR/SPONSOR **DATE**

ALL CURRENT COVID-19 STATE MANDATED RESTRICTIONS MUST BE ADHERED TO. IT IS YOUR RESPONSIBLITY TO SCHEDULE THE LOGISTICS MEETING WITH THE CITY DEPARTMENTS INDICATED IF YOUR APPROVED PERMIT INDICATES THAT A MEETING IS NEEDED. PLEASE NOTE THAT A 7 - 10 DAY ADVANCE NOTICE WILL BE NEEDED TO SCHEDULE THE MEETING.

POLICE: 873-2488, DPW: 873-3100, HYDRO: 873-5367, EMS: 873-8240

SECTIONS BELOW TO BE COMPLETED BY THE CITY

PROOF OF LIABILITY INSURANCE FOR STREET SOLICITATION: YES OR NO

LOGISTICS MEETING NEEDED: YES OR NO

DEPT. ATTENDING: DPW POLICE EMS HYDRO

PERMIT NUMBER: APPROVED BY CITY COUNCIL/CITY MANAGER

DATE OF APPROVAL/DENIAL: YES OR NO

CONDITIONS:

CITY REPRESENTATIVE'S SIGNATURE: